

NOTICE OF MEETING WASHINGTON SCHOOL DISTRICT

WASHINGTON SCHOOL BOARD

The Washington School Board will meet on **Monday, January 10, 2022 at 6:00pm**
in the **Washington Elementary School, Multi-Purpose Room.**

MEETING AGENDA

1.0 CALL TO ORDER

- 1.1 Pledge of Allegiance
- 1.2 Moment of Silence

2.0 STUDENT REPRESENTATIVE REPORT – Megan Belanger

3.0 CORRESPONDENCE

4.0 PUBLIC COMMENT

- limited to approximately five minutes per person

5.0 CONSENT AGENDA (requires action)

- 5.1 **Minutes of meeting, December 13, 2021**
- 5.2 **Appointments, Leaves, and Resignations**
 - 5.2.1 Laura Botelho –Paraeducator Substitute, \$12.00/hour, 6.15 hours/day, effective 12/14/21-1/14/22
- 5.3 **Policies Requiring Action**
 - 5.3.1 DGA Authorized Signatures – New Required by Law Policy – First Reading
 - 5.3.2 JLCJ Concussions and Head Injuries– New Required by Law Policy – First Reading

6.0 INFORMATIONAL ITEMS and REPORTS

- 6.1 Enrollment Report – H/D Middle 21, H/D High 47, WES 48 (K-8, 1st-11, 2nd-8, 3rd- 7, 4th-11, 5th- 3)
- 6.2 Superintendent's Report
 - 6.2.1 General Information
 - 6.2.2 Pandemic Response Mitigation Decision Matrix Update
 - 6.2.3 Monthly Financial Report – Mary Henry
 - 6.2.4 ESSER Update
- 6.3 Principal's Report

7.0 NEW BUSINESS (requires action)

- 7.1 School's Future Property Needs – response to Conservation Commission by mid-February

8.0 CONTINUED BUSINESS (requires action)

- 8.1 Proposed FY2022-23 Budget and Warrant – approve for budget hearing, Tuesday, 2/8/22

9.0 NON-PUBLIC – if needed

10.0 CALL BACK TO ORDER and ACTION AFTER NON-PUBLIC

11.0 ADJOURNMENT

Per RSA 91-A:3 II. (a) -(e), (k) and (l) only the following matters may be considered or acted upon by a school board in non-public session:

- a) the dismissal, promotion or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him/her, unless the employee affected (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted;
- b) the hiring of any person as a public employee;
- c) matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the public body itself, unless such person requests an open meeting;
- d) consideration of the acquisition, sale or lease of property which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general community; and
- e) consideration or negotiations of pending claims or litigation which has been threatened in writing or filed against the body or agency or any subdivision thereof, or against any member thereof, because of his/her membership in such body or agency until the claim or litigation has been fully adjudicated or otherwise settled.
- k) Consideration by a school board of entering into a student or pupil tuition contract authorized by RSA 194 or RSA 195-A, which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general public or the school district that is considering a contract, including any meeting between the school boards, or committees thereof, involved in the negotiations.
- l) Consideration of legal advice provided by legal counsel, either in writing or orally, to one or more members of the public body, even where legal counsel is not present.
- m) Consideration of whether to disclose minutes of a nonpublic session due to a change in circumstances under paragraph III. However, any vote on whether to disclose minutes shall take place in public session.

WASHINGTON SCHOOL BOARD

The Washington School Board will meet on **Monday, December 13, 2021 at 6:00pm** in the **Washington Elementary School, Multi-Purpose Room.**

MINUTES

In Attendance:

Board Members:

Linda Musmanno
Arin Mills
Kathey Atkins
Cameo Mulliner
Danielle Moore

Administration:

Patricia Parenteau, Superintendent
Jennifer Crawford, Director of Curriculum
Instruction and Assessment
Mary Henry, Business Manager

1.0 CALL TO ORDER

- 1.1 Pledge of Allegiance
- 1.2 Moment of Silence

2.0 STUDENT REPRESENTATIVE REPORT – Megan Belanger

- 2.1 Winter sports have started.
 - 2.1.1 People are allowed to watch the Basketball games, but no food or drink is allowed
 - 2.1.2 The first dance of the year is this Friday
 - 2.1.3 The band is getting ready for their concert in January.

3.0 CORRESPONDENCE

- 3.1 Letter from Washington Selectmen
 - 3.1.1 First Student bus company will need to equip their buses with the proper tires and chains for the winter.
 - 3.1.2 The town will no longer be pulling the buses out if they go off the road in the winter.

4.0 PUBLIC COMMENT

- 4.1 Member of the Public -
 - 4.1.1 The Conservation Commission is exploring the option of putting a conservation easement on the town of Washington forest.
 - 4.1.1.1 What future property may be needed by the school (Long term)
 - 4.1.1.2 It's very difficult to take property out of conservation once it's in.
 - 4.1.1.3 Please let us know what potential needs you have by mid February.
 - 4.1.2 Questions
 - 4.1.2.1 Who owns the property?
 - 4.1.2.1.1 The town owns the property.
 - 4.1.2.2 How much property beyond the building is included in the school's easement?

5.0 CONSENT AGENDA (requires action)

- 5.1 Minutes of meeting, November 8, 2021

- 5.2 **Appointments, Leaves, and Resignations - none**
- 5.3 **Policies Requiring Action**
 - 5.3.1 GBEA Staff Ethics – Final Approval
 - 5.3.2 GBEB Staff Conduct – Final Approval
- 5.4 Mills moved to accept the consent agenda, minus the minutes of November 8th. as presented. Atkins seconds. Motion passed 5-0-0
- 5.5 Mills moved to accept the Minutes of November 8, 2021 as presented. Atkins seconds. Motion passed 4-0-1 (Mulliner abstained)

6.0 INFORMATIONAL ITEMS and REPORTS

- 6.1 Enrollment Report – H/D Middle 21, H/D High 49, WES 51 (K-9, 1st-12, 2nd-8, 3rd- 8, 4th-11, 5th- 3)
- 6.2 Superintendent's Report
 - 6.2.1 General Information
 - 6.2.1.1 The first hockey game is happening next week over at NEC.
 - 6.2.2 Pandemic Response Mitigation Decision Matrix Update
 - 6.2.2.1 See attached sheets
 - 6.2.3 Monthly Financial Report – Mary Henry
 - 6.2.3.1 See attached sheets
 - 6.2.3.2 Questions
 - 6.2.3.2.1 Are we billed monthly or quarterly for electricity?
 - 6.2.3.2.1.1 Will have to look into this and report back to the Board.
 - 6.2.4 ESSER Presentation
 - 6.2.4.1 CARES Act ESSER I - Must be spent by Sept. 30 of 2022
 - 6.2.4.1.1 \$15,200.88
 - 6.2.4.2 CARES Act ESSER II - must be spent by Sept. 30 of 2023.
 - 6.2.4.2.1 \$57,78.52
 - 6.2.4.3 CARES Act ESSER III - Must be spent by Sept. 30 of 2024.
 - 6.2.4.3.1 \$129,912.53
 - 6.2.4.4 20% of ESSER II & III must be spent on addressing learning loss through evidence based interventions. (\$37,540.27)
 - 6.2.4.5 What have we done with the funds so far?
 - 6.2.4.5.1 CARES Act ESSER I
 - 6.2.4.5.1.1 Student District Services
 - 6.2.4.5.1.1.1 Summer 2021 Jump Start Kindergarten Program
 - 6.2.4.5.1.1.2 FirstStudent additional cleaning on buses.
 - 6.2.4.5.1.1.3 District leadership team to design re-entry plan.
 - 6.2.4.5.1.2 Technology
 - 6.2.4.5.1.2.1 8 Zoom subscriptions used for Hybrid instruction.
 - 6.2.4.5.1.3 Furniture & Facilities
 - 6.2.4.5.1.3.1 Purchase cleaning & PPE supplies.
 - 6.2.4.5.2 ESSER II

6.2.4.5.2.1 Addressing learning loss among all students

- 6.2.4.5.2.1.1 Hiring a part time special education para for the 21-22 school year
- 6.2.4.5.2.1.2 Summer program targeted for Responsible to Intervention (RTL) Support
- 6.2.4.5.2.1.3 Compensatory Education Costs.
- 6.2.4.5.2.1.4 Hire a part time special education teacher.

6.3 School Calendar Change

- 6.3.1 March 8th is a voting day - and is a day off
 - 6.3.1.1 March 18th is listed as a day off for students, but a PD day for the staff.

- 6.3.2 Changing the PD Day for the staff from March 18 to March 8th - So that everyone will have a day off on March 18

6.3.2.1 VOTE

- 6.3.2.1.1 Atkins moved to accept the Calendar change as presented. Moore seconds. Motion passed 5-0-0.

6.4 Principal's Report

6.4.1 Place-Based Education Presentation

- 6.4.1.1 In March 2020, there was a PD day that was SAU wide.

- 6.4.1.2 Place-Based Learning is authentic learning.

- 6.4.1.3 In our area, Place-Based Learning would include learning in our outdoor spaces.

- 6.4.1.3.1 Some things we have done

- 6.4.1.3.1.1 Learning about what lives in our playground.

- 6.4.1.3.1.1.1 students go outside and observe what is living in and around the playground.

- 6.4.1.3.1.1.2 Investigated what they know and don't know about the organisms they found in their playground.

- 6.4.1.3.1.1.3 Took and used that learning to plant a butterfly garden.

- 6.4.1.3.1.1.4 Teamed up with Citizen Science to help tag Monarch Butterflies.

- 6.4.1.3.1.2 WES School Garden

- 6.4.1.3.1.3 Woodland Habitat learning activities.

- 6.4.1.3.1.4 Trash Shed Project

- 6.4.1.3.1.5 FeederWatch - Bird Count site.

- 6.4.1.3.1.6 School to Farm Day

- 6.4.1.3.1.7 Kroka Expeditions

6.4.1.4 Next Steps

- 6.4.1.4.1 Create a vertical curriculum and implement at each grade level.

- 6.4.1.4.2 Align to specific NGSS standards.

- 6.4.1.4.3 More community involvement and problem solving - Authentic audience
- 6.4.1.4.4 Re-establish partnerships with Sullivan County Conservation District and Krokia
- 6.4.1.5 What if we had an outdoor classroom?
 - 6.4.1.5.1 Would allow us to have a home base for our place-based experiences
 - 6.4.1.5.2 could also be used as simply an outdoor spot to go and read or even do classwork
 - 6.4.1.5.3 This week, the 4th and 5th grades will begin researching outdoor classrooms and will start the process of planning one.

7.0 NEW BUSINESS (requires action)

- 7.1 Proposed FY2022-23 Budget Presentation and Discussion
 - 7.1.1 FY23 Proposed budget - \$2,883,400.67 (DRAFT)
 - 7.1.1.1 This is still a draft, and is not complete at this time.
 - 7.1.1.1.1 For next year, you do need to include a half teaching position to get absorbed into the budget, which would include a benefit package.
 - 7.1.1.1.2 Proposed change
 - 7.1.1.1.2.1 Increase the substitute teacher line item to \$10,000.00

8.0 NON-PUBLIC – RSA 91-A:3 II. (a)

- 8.1 Atkins moved to go into non-public citing RSA 91-A:3 II. (a). Mulliner seconds. Motion passed 5-0-0 @ 7:33pm
- 8.2 Roll
 - 8.2.1 Musmanno
 - 8.2.2 Atkins
 - 8.2.3 Moore
 - 8.2.4 Mills
 - 8.2.5 Mulliner

9.0 CALL BACK TO ORDER and ACTION AFTER NON-PUBLIC

- 9.1 Musmanno moved to authorize the superintendent to act on what was discussed in non-public. Atkins seconds. Motion passed 5-0-0
- 9.2 Musmanno moved to add Shirley Bergstresser as a FT, step 1 masters level teacher from a long term sub position. Moore seconds. Motion passed 5-0-0

10.0 ADJOURNMENT

- 10.1 Atkins moved to adjourn. Moore seconds. Motion passed 5-0-0 @ 8:00pm

Respectfully Submitted,
Meagan Fleagle

WASHINGTON SCHOOL DISTRICT

MONTHLY FINANCIAL REPORT YTD BY OBJECT

Fiscal Year: 2021-2022

From Date: 12/1/2021 To Date: 12/31/2021

☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

☐ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.0000.000.110.0	TEACHERS	\$402,288.68	\$0.00	\$402,288.68	\$12,693.41	\$126,145.31	\$276,144.57	\$237,731.90	\$38,412.67	9.55%
10.0000.000.111.0	SUPPORT STAFF	\$53,941.08	\$0.00	\$53,941.08	\$1,184.67	\$11,184.46	\$42,756.62	\$21,486.31	\$21,271.31	39.43%
10.0000.000.113.0	PRINCIPAL OFFICE SALARY	\$44,817.36	\$0.00	\$44,817.36	\$1,271.08	\$19,680.02	\$25,137.34	\$23,429.55	\$1,707.79	3.11%
10.0000.000.116.0	SUMMER SALARY	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$1,726.41	\$4,473.59	\$0.00	\$4,473.59	72.15%
10.0000.000.120.0	SUBSTITUTES	\$7,500.00	\$0.00	\$7,500.00	\$163.75	\$2,278.75	\$5,221.25	\$0.00	\$5,221.25	69.52%
10.0000.000.211.0	HEALTH INSURANCE	\$103,100.99	\$0.00	\$103,100.99	\$3,848.48	\$35,750.36	\$67,350.63	\$64,308.32	\$3,041.31	2.85%
10.0000.000.212.0	DENTAL INSURANCE	\$6,309.72	\$0.00	\$6,309.72	\$264.92	\$2,373.31	\$3,936.41	\$4,511.09	(\$574.68)	-9.11%
10.0000.000.213.0	LIFE INSURANCE	\$518.40	\$0.00	\$518.40	\$19.58	\$186.48	\$331.92	\$331.92	\$0.00	0.00%
10.0000.000.214.0	LONG TERM DISABILITY	\$809.52	\$0.00	\$809.52	\$29.60	\$278.76	\$530.76	\$487.16	\$43.60	5.39%
10.0000.000.220.0	FICA	\$38,804.65	\$0.00	\$38,804.65	\$1,489.91	\$12,439.00	\$26,365.65	\$21,228.50	\$6,136.15	17.08%
10.0000.000.240.0	UNEMPLOYMENT	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,060.00	\$3,940.00	\$0.00	\$3,940.00	78.80%
10.0000.000.250.0	REIMBURSEMENT	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.0000.000.260.0	WORKERS COMPENSATION	\$2,838.00	\$0.00	\$2,838.00	\$0.00	\$1,418.10	\$1,217.90	\$0.00	\$1,217.90	42.80%
10.0000.000.280.0	BENEFITS	\$400.00	\$0.00	\$400.00	\$0.00	\$227.25	\$172.75	\$0.00	\$172.75	43.19%
10.0000.000.310.0	PROFESSIONAL SERVICES	\$174,476.00	\$0.00	\$174,476.00	\$0.00	\$81,942.00	\$92,536.00	\$81,943.00	\$10,593.00	6.07%
10.0000.000.380.0	LEGAL AND AUDIT FEES	\$50,675.00	\$0.00	\$50,675.00	\$0.00	\$3,712.51	\$46,962.49	\$7,603.27	\$43,359.22	80.71%
10.0000.000.420.0	SNOW PLOWING	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$2,949.82	\$12,050.18	\$4,550.18	\$7,500.00	50.00%
10.0000.000.430.0	REPAIRS & MAINTENANCE	\$35,918.50	\$0.00	\$35,918.50	\$0.00	\$4,199.47	\$31,719.03	\$8,956.95	\$22,762.08	63.37%
10.0000.000.440.0	RENTAL OF EQUIPMENT	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,033.15	\$2,966.85	\$2,444.70	\$522.15	10.44%
10.0000.000.510.0	TRANSPORTATION	\$197,420.00	\$0.00	\$197,420.00	\$0.00	\$50,178.99	\$137,241.01	\$120,549.21	\$16,691.80	8.45%
10.0000.000.520.0	INSURANCE PROPERTY	\$3,002.00	\$0.00	\$3,002.00	\$0.00	\$2,275.88	\$726.32	\$0.00	\$726.32	24.19%
10.0000.000.531.0	TELEPHONE	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$1,275.31	\$2,224.69	\$2,234.69	(\$10.00)	-0.29%
10.0000.000.534.0	POSTAGE	\$250.00	\$0.00	\$250.00	\$0.00	\$46.43	\$203.57	\$103.57	\$100.00	40.00%
10.0000.000.540.0	ADVERTISING	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,385.64	(\$385.64)	\$65.68	(\$431.52)	-43.15%
10.0000.000.550.0	PRINTING	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$0.00	\$160.00	100.00%
10.0000.000.561.0	TUITION	\$1,650,819.00	\$0.00	\$1,650,819.00	\$0.00	\$0.00	\$1,650,819.00	\$0.00	\$1,650,819.00	100.00%
10.0000.000.580.0	TRAVEL	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	100.00%
10.0000.000.610.0	SUPPLIES	\$14,700.00	\$0.00	\$14,700.00	\$0.00	\$7,160.54	\$7,539.46	\$1,676.34	\$5,863.12	39.86%
10.0000.000.622.0	ELECTRICITY	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$6,891.67	\$10,608.33	\$10,108.33	\$500.00	2.86%
10.0000.000.623.0	GAS UTILITY	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$5,217.71	\$11,782.29	\$4,021.73	\$6,860.56	40.35%
10.0000.000.640.0	BOOKS	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$1,108.66	\$3,091.34	\$87.96	\$3,003.38	72.37%
10.0000.000.641.0	SOFTWARE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$458.00	\$4,542.00	\$0.00	\$4,542.00	90.80%

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WASHINGTON SCHOOL DISTRICT

MONTHLY FINANCIAL REPORT YTD BY OBJECT

Fiscal Year: 2021-2022

☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

☐ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range

From Date: 12/1/2021

To Date: 12/31/2021

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem
10,000,000,780.0	EQUIPMENT	\$3,350.00	\$0.00	\$3,350.00	\$0.00	\$134.95	\$3,215.05	\$0.00	95.97%
10,000,000,810.0	DUES & FEES	\$4,644.00	\$0.00	\$4,644.00	\$0.00	\$3,284.74	\$1,359.26	\$0.00	29.27%
10,000,000,890.0	MISCELLANEOUS	\$2,975.00	\$0.00	\$2,975.00	\$0.00	\$23.59	\$2,951.41	\$0.00	99.21%
10,000,000,930.0	FUND TRANSFER	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	100.00%
Grand Total:		\$3,042,664.65	\$0.00	\$3,042,664.65	\$23,706.18	\$424,910.04	\$2,617,753.81	\$663,739.68	\$1,954,014.13

End of Report

Printed: 12/8/2021

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Comparative Covid Data September 2, 2020 - December 10, 2021

The Rest of Hillsborough County			
Date	Level of Transmission	New Cases per 100k over 14 days	7-Day Total Test Positivity Rate %
Sept 2, 2020	Minimal	21.5	1.2
Oct 1, 2020	Minimal	32.2	1.7
Nov 1, 2020	Substantial	109.7	1.8
Dec 1, 2020	Substantial	473.9	5.1
Jan 3, 2021	Substantial	649.9	11.0
Feb 1, 2021	Substantial	598	6.2
March 1, 2021	Substantial	273.6	4.3
April 1, 2021	Substantial	396.4	6.4
May 3, 2021	Substantial	250.2	3.6
June 1, 2021	Moderate	66.3	2.2
July 1, 2021	Minimal	11.1	0.6
July 30, 2021	Minimal	46.4	3.1
September 1, 2021	Substantial	277.2	7.1
October 1, 2021	Substantial	429.8	5.0
November 2, 2021	Substantial	427.9	7.5
December 1, 2021	Substantial	940.7	13.6
December 10, 2021	Substantial	1,030.1	11.9

Comparative Covid Data September 2, 2020 - December 10, 2021

Sullivan County			
Date	Level of Transmission	New Cases per 100k over 14 days	7-Day Total Test Positivity Rate %
Sept 2, 2020	Minimal	9.3	0.2
Oct 1, 2020	Minimal	18.5	0.6
Nov 1, 2020	Moderate	57.9	1.4
Dec 1, 2020	Substantial	139.1	3
Jan 3, 2021	Substantial	190.1	7.7
Feb 1, 2021	Substantial	586.4	7.4
March 1, 2021	Substantial	213.2	3.1
April 1, 2021	Substantial	157.6	3.7
May 3, 2021	Substantial	243.4	6.0
June 1, 2021	Moderate	97.3	2.1
July 1, 2021	Minimal	48.7	1.1
July 30, 2021	Minimal	30.1	1.8
September 1, 2021	Substantial	210.9	2.6
October 1, 2021	Substantial	658.2	6.3
November 2, 2021	Substantial	771.8	8.9
December 1, 2021	Substantial	1,717.4	16.6
December 10, 2021	Substantial	1,837.9	14.9

Comparative Covid Data September 2, 2020 - December 10, 2021

Town Data												
	Hillsboro Total Population: 6,044			Deering Total Population: 1,956			Washington Total Population: 1,121			Windsor Total Population: 244		
Date	Active	Overall	% Fully Vaccinated	Active	Overall	% Fully Vaccinated	Active	Overall	% Fully Vaccinated	Active	Overall	% Fully Vaccinated
Sept 2	1-4	18		1-4	1-4		0	5				
Oct 1	1-4	21		0	1-4		0	5				
Nov 1	8	39		1-4	7		0	5				
Dec 1	8	62		1-4	10		1-4	10				
Jan 3	15	127		1-4	24		1-4	20		0	1-4	
Feb 1	8	202		1-4	37		1-4	32		1-4	1-4	
March 1	6	225		1-4	41		0	37		0	5	
April 1	15	260		1-4	46		0	37		1-4	10	
May 3	7	300		1-4	59		1-4	41		0	11	
June 1	1-4	308		0	61		0	42		1-4	12	
July 1	0	308		0	62		1-4	44		0	12	
July 30	1	312	40.2%	0	63	38.7%	0	44	48.7%	0	12	46.4%
Sept 1	18	347	40.9%	1-4	69	39.7%	1-4	50	49.2%	0	13	47.8%
Oct 1	15	427	41.5%	1-4	81	40.3%	1-4	75	49.7%	0	13	47.8%
Nov 2	18	516	41.5%	8	122	40.6%	1-4	94	49.9%	0	14	47.3%
Dec 1	27	630	41.7%	9	152	41.1%	1-4	109	49.8%	1-4	22	46.4%
Dec 10	52	689	41.7%	12	165	41.1%	1-4	115	49.6%	1-4	24	46.4%

* Case(s) first reported in Windsor on December 10th.

Comparative Covid Data September 2, 2020 - December 10, 2021

Date	Statewide Number of Hospitalizations Due To Covid-19	Statewide Number of Deaths Due to Covid-19	Statewide Percent of Population Fully Vaccinated
Sept 2	9		
Oct 1	15		
Nov 1	38		
Dec 1	160		
Jan 3	325		
Feb 1	193		
March 1	90		Data first reported March 4th: 7.8%
April 1	77		16.8%
May 3	80		26.2%
June 1	26		48.5%
July 1	15		53.9%
July 30	29		53.7%
September 1, 2021	112	First began collecting data in late August 1,420	54.1%
October 1, 2021	150	1,481	54.4%
November 2, 2021	193	1,572	54.8%
December 1, 2021	403	1,725	55.0%
December 10, 2021	466	1,781	55.3%

Washington Elementary School School Local Decision Pandemic Response Mitigation Matrix

This matrix serves as a guide when planning and making decisions regarding implementing mitigation strategies. The Washington School District reserves the right to take a more restrictive approach as the situation warrants.

Executive Orders/Public Health Department Guidance supersede local decision making

Considerations <i>Listed below are factors that will be taken into consideration when determining the level of mitigation required.</i>	Minimal Mitigation	Moderate Mitigation	Substantial Mitigation
	1.Promote Vaccination 2.Face Mask Use*: <ul style="list-style-type: none"> mandatory on buses optional indoors and outdoors 3.Physical Distancing of at least 3 feet when possible 4.Screening Testing of higher risk groups such as sports teams 5.Increase Ventilation 6.Handwashing & Respiratory Etiquette 7.Stay home when sick & get tested 8.Contact Tracing in combination with Isolation & Quarantine 9.Daily Cleaning & disinfection when known virus contact	1.Promote Vaccination 2.Face Mask Use*: <ul style="list-style-type: none"> mandatory on buses optional but recommended indoors optional outdoors 3.Physical Distancing of 3-6 feet when possible 4.Increased Screening Testing 5.Increase Ventilation 6.Handwashing & Respiratory Etiquette 7.Stay home when sick & get tested 8. Contact Tracing in combination with Isolation & Quarantine 9.Daily Cleaning & disinfection when known virus contact	1.Promote Vaccination 2.Face Mask Use*: <ul style="list-style-type: none"> mandatory on buses Required indoors optional outdoors 3.Physical Distancing of 3-6 feet when possible 4.Significant Screening Testing 5.Increase Ventilation 6.Handwashing & Respiratory Etiquette 7.Stay home when sick & get tested 8. Contact Tracing in combination with Isolation & Quarantine 9.Daily Cleaning & disinfection when known virus contact

Decision Matrix: NH Department of Health and Human Services recommendations for use of facemasks indoors based on the level of community transmission and COVID-19 transmission within a facility.

		Level of Community Transmission		
		Minimal	Moderate	Substantial
Cases within School Facility	Sporadic cases without evidence of facility transmission	Optional*	Optional*	Universal X
	Single Cluster	Targeted	Targeted	Universal
	Multiple clusters or a larger outbreak	Universal	Universal	Universal
Per Federal Mandate all drivers and riders on school busses or vans are required to wear masks that cover their mouth and nose while on board.				

*Facemasks still recommended for people who want maximal protection for themselves or others (e.g. a household member who is unvaccinated or medically vulnerable)

Community Transmission and Vaccination Data Tracked Using The New Hampshire COVID-19 Data Dashboard

Last updated: December 13, 2021 9:20am

Level of Community Transmission			
<i>Per the state of NH Department of Health and Human Services: "The overall level of community transmission is defined using the metrics shown below. Each metric is assigned a level of 'Minimal', 'Moderate', or 'Substantial'. A community is then assigned an overall level based on the highest level determination for any specific metric."</i>			
Numbers of new infections per 100,000 population over prior 14 days	<50	50-100	>100
Sullivan County:			1,837.9
COVID-19 total test positivity as a 7 day average	< 5%	5-10%	>10%
Sullivan County:			14.9%

Cases within the school facility			
	Sporadic cases without evidence of facility transmission	Single Cluster	Multiple clusters or a larger outbreak
WES	X		

	Washington	Sullivan County
Current Vaccination Rates	49.6%	50.5%

Additional Data Tracked by the Washington School District

Availability of Cleaning and Protective Supplies necessary to implement NH DHHS Recommendations			
	The district has the supplies necessary to meet state guidelines and to implement the SAU plan	The district is having difficulty securing future supplies necessary to meet state guidelines and to implement the SAU plan	The district is unable to secure the supplies necessary to meet state guidelines and to implement the SAU plan

Washington School District	X		
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Compliance with Mitigation Strategies			
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	There is a rare need for someone to leave school due to illness. Mask wearing, physical distancing and other protective measures are followed by the community	There are small gaps in compliance to the protective measures in place	There are significant gaps in compliance to the protective measures in place
Washington School District	X		

Student Absence Due to Illness			
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	<15%	15-30%	>30%
WES	X		

Staff Capacity to Conduct Classes and School Operations			
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	Normal: The school is able to provide coverage and manage absenteeism with little impact to instruction	Strained; It is difficult for the school to provide coverage and manage absenteeism. There is impact to instruction.	Critical: The level of staff absenteeism is too high to effectively manage.
WES	X		

Washington School District Enrollment (WES, HDMS & HDHS) – December 13, 2021

Town/District Responsible	Kinder-garten	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	
Washington	7	12	8	8	10	3	4	8	9	15	14	10	10	118
Stoddard	2				1									3
TOTAL	9	12	8	8	11	3	4	8	9	15	14	10	10	121

AUTHORIZED SIGNATURES

The Superintendent is directed to create internal controls to ensure that contracts, checks and other official documents are accurate, authorized and signed by the appropriate persons and that necessary actions are taken to prevent mistakes, fraud, embezzlement and District liability, and to comply with applicable state or federal laws and regulations.

In general, the Superintendent or his/her designee may sign documents on behalf of the District or the Board. When a signature of one Board member is required, the Chair, or in his/her absence, the Vice Chair, is authorized to sign on behalf of the Board. Other District personnel and District officials are authorized to sign documents or instruments on behalf of the District or School Board as required by any statute, regulation, or Board policy or as directed by the Superintendent.

Execution of a document on behalf of the District or the Board is indication by the person so signing that the document is accurate, has been adequately approved by the Board or other District personnel as appropriate and necessary, and is in the best interest of the District.

Electronic signatures may be used if in accordance with Board Policy EHAC.

Legal References:

RSA 197:23-a, Treasurer's Duties

RSA 294-E, Uniform Electronic Transfers Act

Policy Adoption & Revision History:

First Reading:

Board Approval:

CONCUSSIONS AND HEAD INJURIES

The Hillsboro-Deering School District is committed to ensuring the safety of students while at school and when participating in any school-sponsored events. The Board is aware that head injuries, including concussions, can happen to any student, not just an athlete, and that the risk of catastrophic injuries or death is significant when a concussion or other head injury is not properly evaluated and managed.

Section A of this policy applies to all students of the District who experience or are suspected to have experienced a concussion or other traumatic brain injury, whether in school or out, while Section B pertains to student-athletes, and other students participating in school sports or other district athletic activities.

A. Provisions relating to all Students Who have Experienced a Concussion or Traumatic Brain Injury.

- 1. Definitions:** For purposes of this policy, the terms below will have the ascribed meanings.

"Head injury" means injuries to the scalp, skull, or brain caused by trauma, and shall include a concussion which is the most common type of sports-related brain injury.

"Health care provider" means a person who is licensed, certified, or otherwise statutorily authorized by the state to provide medical treatment (physician, advanced registered nurse practitioner, licensed physician's assistant, or dentist).

"Student-athlete" means a student involved in any intramural sports program conducted outside the regular teaching day or competitive student sports program between schools in grades 4 through 12.

"Sports" means intramural sports programs conducted outside the regular teaching day for students in grades 4 through 12 or competitive athletic programs between schools for students in grades 4 through 12, including, without limitation, all NHIAA sanctioned activities, including cheer/dance squads, or any other district-sponsored sports or activities as determined by the board or administration.

- 2. Duty to Report.** All District employees shall report any accident or incident which involves a student head injury. The report should be filed in the same manner provided under Board policy EBBB as for that of any accident requiring first aid. Additionally, Teachers should report to the school nurse (or administrator in charge if the nurse is unavailable) if the student appears to have any difficulty with academic tasks that the teacher believes may be related to concussion. The school nurse will notify the student's parents of guardians and treating health care provider.
- 3. Return to Learning Protocols.** After a student has suffered a concussion, whether in school or not, before full resumption of academic work, the building principal or his/her designee will work with the school nurse, a student's parent/guardian, medical provider, teacher(s) and other appropriate district staff, to establish a graduated learning reentry plan. The plan will support the student's full return to academic activities, and ease the stress of making up past work while engaged in present work. The plan must include:
- Step-by-step instructions and details for students, parents/guardians and school personnel;

- Time frames for physical and cognitive rest within first few days post-injury and throughout the recovery as needed;
- Guidance on graduated return to extracurricular athletic activities and classroom studies, including classroom accommodations or modifications;
- Frequency of assessments by the school nurse, school physician if applicable, neuropsychologist or athletic trainer until full return to the classroom and extracurricular athletic activities are authorized;
- Any provisions relative to “return-to-play” for student-athletes;
- A plan for communication and coordination among school personnel and with the parents/caregivers and the student’s medical provider.

Section 504 or other such accommodations or modifications when appropriate will be developed in accordance with applicable law and Board policies.

4. **Concussion Awareness and Education.** To the extent possible, the District will implement concussion awareness and education into physical education and/or health education curriculum.

B. Provisions relating to Students Participating in Sports and Athletic Programs.

Consistent with the National Federation of High School (NFHS) and the New Hampshire Interscholastic Athletic Association (NHIAA), the District will utilize recommended guidelines, procedures and other pertinent information to inform and educate coaches, youth athletes, and parents/guardians of the nature and risk of concussions or head injuries, including the dangers associated with continuing to play after a concussion or head injury.

1. **Compliance with NHIAA Procedures and Protocols.** All coaches, officials or licensed athletic trainers will comply with NHIAA recommended procedures for the management of head injuries and concussions.
2. **Immediate Removal from Play and other NHIAA Protocols.** Any coach, official, licensed athletic trainer, or health care provider who suspects that a student-athlete has sustained a concussion or head injury in a practice (including tryouts or trainings) or during a competition shall immediately remove the student-athlete from all physical activity.
3. **“Return to Play”.** A student-athlete who has been removed from play shall not return to play on the same day, nor until (a) a Return to Learning Plan has been established consistent with paragraph A.3 of this policy, (b) he/she is evaluated by a health care provider and receives medical clearance and written authorization from that health care provider stating the student-athlete is symptom free and may return to play, and (c) the student-athlete’s parent/guardian provides written permission for the student-athlete to return to play.

The District shall limit a student-athlete's participation as determined by the student's treating health care provider, unless, based upon the judgement of the coach or licensed athletic trainer greater limitations are appropriate.

If symptoms of a concussion recur, or if concussion signs and/or behaviors are observed at any time during the return-to-activity program, the coach must immediately remove the student-athlete from play. Depending on previous instructions, the athlete may need to be re-

evaluated by the health-care provider, or may have to return to the previous step of the return-to-activity program.

4. **Parent Information Sheet.** On a yearly basis, the Athletic Director shall assure that a concussion and head injury information sheet is distributed to each student-athlete and the athlete's parent/guardian prior to the student-athlete's initial practice (including try-out) or competition. This information sheet may be incorporated into the parent permission sheet that allows students to participate in extracurricular athletics.
5. **Coach Training.** All coaches, including volunteer coaches, will complete training in head injury and concussion management as recommended and/or provided by NHIAA, New Hampshire Department of Education and/or other pertinent organizations. The Athletic Director is responsible for assuring compliance with this provision.

Annual Review of NHIAA Concussion Protocols by Athletic Director. No less than annually, the Athletic Director or his/her designee shall review any changes that have been made in procedures required for concussion and head injury management or other serious injury by consulting with the NHIAA. The Athletic Director shall take steps to implement the then current procedures and protocols as soon as possible.

Legal References:

RSA 200:49, Head Injury Policies for Student Sports
RSA 200:50, Removal of Student-Athlete
RSA 205:51, School Districts; Limitation of Liability
RSA 200:52, Definitions
RSA 200:63, Head Injuries; Return to Learning and Plan

Policy Adoption & Revision History:

First Reading:

Board Approval:

WASHINGTON SCHOOL DISTRICT

PROPOSED GENERAL FUND BUDGET 22-23

Fiscal Year: 2021-2022

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
 Definition: 1. FY2023 PROPOSED

From Date: 1/1/2022 To Date: 1/31/2022

Account	Description	FY20 ACTUAL	FY21 ACTUAL	FY22 APPROVED	FY23 PROPOSED	DIFFERENCE	PERCENT DIFFERENCE
10.1100.000.110.1	TEACHER SALARY	\$238,525.31	\$245,111.41	\$254,028.24	\$227,219.11	(\$26,809.13)	(10.55)
10.1100.000.111.1	PARA EDUCATOR SALARY	\$33,461.54	\$35,933.38	\$36,927.08	\$44,452.20	\$7,525.12	20.38
10.1100.000.116.1	SUMMER SALARY	\$0.00	\$2,520.00	\$4,200.00	\$4,200.00	\$0.00	0.00
10.1100.000.120.1	SUBSTITUTES SALARY	\$3,450.00	\$3,462.83	\$7,500.00	\$10,000.00	\$2,500.00	33.33
10.1100.000.211.1	REG ED HEALTH INSURANC	\$48,824.56	\$52,981.09	\$54,962.63	\$59,757.71	\$4,795.08	8.72
10.1100.000.212.1	REG ED DENTAL INSURANC	\$3,538.49	\$3,675.19	\$3,675.26	\$3,637.38	(\$37.88)	(1.03)
10.1100.000.213.1	REG ED LIFE INSURANCE	\$334.89	\$282.06	\$282.11	\$285.08	\$2.97	1.05
10.1100.000.214.1	REG ED LTD INSURANCE	\$486.56	\$432.84	\$445.16	\$413.79	(\$31.37)	(7.05)
10.1100.000.220.1	REG ED FICA	\$20,784.85	\$21,679.91	\$22,579.78	\$19,054.75	(\$3,525.03)	(15.61)
10.1100.000.230.1	REG ED NHRS	\$33,597.66	\$35,954.47	\$53,422.08	\$44,431.23	(\$8,990.85)	(16.83)
10.1100.000.430.1	REPAIRS & MAINTENANCE	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00
10.1100.000.534.1	POSTAGE	\$303.67	\$162.65	\$250.00	\$250.00	\$0.00	0.00
10.1100.000.561.1	TUITION ES	\$20,034.00	\$20,034.00	\$23,500.00	\$23,500.00	\$0.00	0.00
10.1100.000.561.2	TUITION MS	\$689,141.88	\$626,533.87	\$501,883.00	\$467,109.84	(\$34,773.16)	(6.93)
10.1100.000.561.3	TUITION HS	\$798,038.96	\$926,495.78	\$1,125,436.00	\$1,041,284.30	(\$84,151.70)	(7.48)
10.1100.000.610.1	SUPPLIES	\$6,406.05	\$3,416.42	\$6,500.00	\$6,500.00	\$0.00	0.00
10.1100.000.640.1	BOOKS	\$1,982.56	\$1,982.56	\$3,000.00	\$5,000.00	\$2,000.00	66.67
10.1100.000.810.1	DUES & FEES	\$900.00	\$755.00	\$800.00	\$400.00	(\$400.00)	(50.00)
10.1100.000.890.1	ACADEMIC EXCELLENCE	\$205.21	\$0.00	\$725.00	\$725.00	\$0.00	0.00
Func: REGULAR EDUCATION - 1100		\$1,900,016.19	\$1,981,413.46	\$2,100,866.34	\$1,958,970.39	(\$141,895.95)	(6.75)
10.1200.000.110.1	SPED TEACHER SALARY	\$21,944.99	\$24,029.56	\$24,936.88	\$77,019.00	\$52,082.12	208.86
10.1200.000.111.1	SPED PARA SALARY	\$0.00	\$0.00	\$17,014.00	\$33,180.00	\$16,166.00	95.02

WASHINGTON SCHOOL DISTRICT

PROPOSED GENERAL FUND BUDGET 22-23

Fiscal Year: 2021-2022

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 Definition: 1. FY2023 PROPOSED

From Date: 1/1/2022 To Date: 1/31/2022

Account	Description	FY20 ACTUAL	FY21 ACTUAL	FY22 APPROVED	FY23 PROPOSED	DIFFERENCE	PERCENT DIFFERENCE
10.1200.000.116.1	SPED SUMMER SALARY	\$1,290.00	\$980.00	\$2,000.00	\$2,000.00	\$0.00	0.00
10.1200.000.211.1	SPED HEALTH INSURANCE	\$4,039.47	\$4,446.48	\$4,521.98	\$17,793.08	\$13,271.10	293.48
10.1200.000.212.1	SPED DENTAL INSURANCE	\$255.36	\$287.45	\$287.34	\$1,094.52	\$807.18	280.91
10.1200.000.213.1	SPED LIFE INSURANCE	\$52.35	\$48.01	\$48.00	\$48.00	\$0.00	0.00
10.1200.000.214.1	SPED LTD INSURANCE	\$52.78	\$51.58	\$54.86	\$61.69	\$6.83	12.45
10.1200.000.220.1	SPED FICA	\$1,754.38	\$1,889.86	\$3,362.24	\$8,583.22	\$5,220.98	155.28
10.1200.000.230.1	SPED N HRS	\$3,906.23	\$4,456.83	\$5,241.73	\$16,388.03	\$11,146.30	212.65
10.1200.000.330.0	SPED EDUCATION CONTRA	\$166.54	\$4,221.02	\$500.00	\$500.00	\$0.00	0.00
10.1200.000.610.1	SPECIAL ED SUPPLIES	\$0.00	\$310.94	\$500.00	\$500.00	\$0.00	0.00
Func: SPECIAL EDUCATION - 1200		\$33,462.10	\$40,721.73	\$58,467.03	\$157,167.54	\$98,700.51	168.81
10.2120.000.330.1	DARE PROGRAM	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00
10.2120.000.580.1	HOMELESS TRAVEL	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00
10.2120.000.610.1	SUPPLIES	\$390.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00
Func: GUIDANCE - 2120		\$390.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00
10.2130.000.110.1	NURSE SALARY	\$5,472.12	\$56,500.00	\$56,650.00	\$58,066.25	\$1,416.25	2.50
10.2130.000.211.1	HEALTH INSURANCE	\$0.00	\$20,008.58	\$24,418.64	\$26,281.46	\$1,862.82	7.63
10.2130.000.212.1	DENTAL INSURANCE	\$0.00	\$1,739.18	\$2,024.52	\$1,994.16	(\$30.36)	(1.50)
10.2130.000.213.1	LIFE INSURANCE	\$0.00	\$80.00	\$96.00	\$96.00	\$0.00	0.00
10.2130.000.214.1	LONG TERM DISABILITY	\$0.00	\$121.00	\$124.63	\$127.75	\$3.12	2.50
10.2130.000.220.1	NURSE FICA	\$418.61	\$4,207.00	\$4,333.73	\$4,442.07	\$108.34	2.50
10.2130.000.230.1	BENEFITS	\$0.00	\$10,057.00	\$11,907.83	\$12,205.53	\$297.70	2.50
10.2130.000.330.1	CONTRACTED SERVICES	\$0.00	\$0.00	\$675.00	\$300.00	(\$375.00)	(55.56)

WASHINGTON SCHOOL DISTRICT

PROPOSED GENERAL FUND BUDGET 22-23

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Account	Description	FY20 ACTUAL	FY21 ACTUAL	FY22 APPROVED	FY23 PROPOSED	DIFFERENCE	PERCENT DIFFERENCE
10.2130.000.610.1	NURSE SUPPLIES	\$396.45	\$174.92	\$400.00	\$400.00	\$0.00	0.00
Func: HEALTH - 2130		\$6,287.18	\$92,887.68	\$100,630.35	\$103,913.22	\$3,282.87	3.26
10.2140.000.330.1	PSYCH PUPIL SERVICES	\$3,995.00	\$4,207.50	\$13,000.00	\$13,000.00	\$0.00	0.00
10.2140.000.580.1	PSYCH SERVICES - TRAVEL	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00
10.2140.000.610.1	PSYCH SUPPLIES	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	0.00
Func: PSYCHOLOGICAL - 2140		\$3,995.00	\$4,207.50	\$13,750.00	\$14,050.00	\$300.00	2.18
10.2150.000.330.1	PROF SERVICES SPEECH L	\$14,062.81	\$14,188.00	\$25,000.00	\$25,000.00	\$0.00	0.00
10.2150.000.610.1	SPEECH LANG SUPPLIES	\$0.00	\$0.00	\$650.00	\$500.00	(\$150.00)	(23.08)
Func: SPEECH/LANGUAGE - 2150		\$14,062.81	\$14,188.00	\$25,650.00	\$25,500.00	(\$150.00)	(0.58)
10.2160.000.330.1	OT THERAPY SERVICES	\$2,250.00	\$4,593.75	\$7,500.00	\$7,500.00	\$0.00	0.00
10.2160.000.610.1	OT THERAPY SUPPLIES	\$0.00	\$49.25	\$450.00	\$500.00	\$50.00	11.11
Func: OCC & PHYS THERAPY - 2160		\$2,250.00	\$4,643.00	\$7,950.00	\$8,000.00	\$50.00	0.63
10.2210.000.240.1	TUITION REIMBURSEMENT	\$960.57	\$1,265.00	\$5,000.00	\$3,000.00	(\$2,000.00)	(40.00)
10.2210.000.640.1	BOOKS & SUBSCRIPTIONS	\$227.70	\$0.00	\$400.00	\$400.00	\$0.00	0.00
Func: IMPROV OF INSTRUCTION - 2210		\$1,188.27	\$1,265.00	\$5,400.00	\$3,400.00	(\$2,000.00)	(37.04)
10.2220.000.330.1	TECHNOLOGY - CONTRACT	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00	0.00
10.2220.000.640.1	BOOKS	\$0.00	\$0.00	\$800.00	\$0.00	(\$800.00)	(100.00)
Func: MEDIA /LIBRARY - 2220		\$0.00	\$0.00	\$7,300.00	\$6,500.00	(\$800.00)	(10.96)

WASHINGTON SCHOOL DISTRICT

PROPOSED GENERAL FUND BUDGET 22-23

Fiscal Year: 2021-2022

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From Date: 1/1/2022 To Date: 1/31/2022

Account	Description	FY20 ACTUAL	FY21 ACTUAL	FY22 APPROVED	FY23 PROPOSED	DIFFERENCE	PERCENT DIFFERENCE
10.2222.000.111.1	MEDIA & TECH SALARY	\$805.12	\$920.56	\$0.00	\$10,375.17	\$10,375.17	0.00
10.2222.000.220.1	MEDIA & TECH FICA	\$61.69	\$70.34	\$0.00	\$793.70	\$793.70	0.00
10.2222.000.230.1	MEDIA & TECH NHRS	\$0.00	\$0.00	\$0.00	\$2,127.67	\$2,127.67	0.00
10.2222.000.330.1	MEDIA & TECH CONTRACT	\$0.00	\$0.00	\$550.00	\$550.00	\$0.00	0.00
10.2222.000.430.1	MEDIA & TECH REPAIRS	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00
10.2222.000.640.1	MEDIA & TECH BOOKS	\$300.98	\$156.79	\$0.00	\$800.00	\$800.00	0.00
10.2222.000.641.1	MEDIA & TECH SOFTWARE	\$2,502.85	\$4,916.00	\$5,000.00	\$5,000.00	\$0.00	0.00
10.2222.000.730.1	MEDIA & TECH EQUIPMENT	\$1,340.50	\$499.00	\$2,850.00	\$4,000.00	\$1,150.00	40.35
Func: MEDIA /LIBRARY - 2222		\$5,011.14	\$6,562.69	\$11,400.00	\$26,646.54	\$15,246.54	133.74
10.2311.000.110.0	SCHOOL BOARD STIPENDS	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$0.00	0.00
10.2311.000.220.0	BENEFITS	\$210.38	\$210.38	\$210.38	\$210.38	\$0.00	0.00
10.2311.000.810.0	SCHOOL BOARD FEES & DL	\$2,755.92	\$2,325.74	\$3,000.00	\$3,000.00	\$0.00	0.00
10.2311.000.890.0	SCHOOL BOARD MISC EXPI	\$499.00	\$253.29	\$2,250.00	\$1,500.00	(\$750.00)	(33.33)
Func: SCHOOL BOARD - 2311		\$6,215.30	\$5,539.41	\$8,210.38	\$7,460.38	(\$750.00)	(9.13)
10.2312.000.330.0	SCHOOL BOARD CLERK AN	\$800.00	\$750.00	\$700.00	\$1,125.00	\$425.00	60.71
Func: DISTRICT SECY/CLERK - 2312		\$800.00	\$750.00	\$700.00	\$1,125.00	\$425.00	60.71
10.2313.000.110.0	DISTRICT TREASURER STIF	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.00
10.2313.000.220.0	DISTRICT TREASURER FICA	\$38.25	\$38.25	\$38.00	\$38.25	\$0.25	0.66
10.2313.000.610.0	TREASURER SUPPLIES	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00	0.00
Func: DISTRICT TREASURER - 2313		\$538.25	\$538.25	\$988.00	\$988.25	\$0.25	0.03

WASHINGTON SCHOOL DISTRICT

PROPOSED GENERAL FUND BUDGET 22-23

Fiscal Year: 2021-2022

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
 Definition: 1. FY2023 PROPOSED

From Date: 1/1/2022 To Date: 1/31/2022

Account	Description	FY20 ACTUAL	FY21 ACTUAL	FY22 APPROVED	FY23 PROPOSED	DIFFERENCE	PERCENT DIFFERENCE
10.2314.000.330.0	ELECTION SERVICES STIPE	\$0.00	\$100.00	\$500.00	\$500.00	\$0.00	0.00
10.2314.000.550.0	ELECTION PRINTING	\$0.00	\$50.00	\$150.00	\$150.00	\$0.00	0.00
Func: ELECTION SERVICES - 2314		\$0.00	\$150.00	\$650.00	\$650.00	\$0.00	0.00
10.2320.000.250.0	UNEMPLOYMENT COMPEN:	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00
10.2320.000.260.0	WORKERS COMPENSATION	\$2,700.80	\$2,162.03	\$2,636.00	\$2,268.00	(\$368.00)	(13.96)
10.2320.000.290.0	EMPLOYEE CRIM CHKS ANI	\$372.50	\$48.25	\$400.00	\$400.00	\$0.00	0.00
10.2320.000.380.0	LEGAL & AUDIT FEES	\$11,187.05	\$14,892.00	\$15,000.00	\$15,000.00	\$0.00	0.00
10.2320.000.442.0	COPIER EXPENSE	\$3,989.00	\$4,513.46	\$5,000.00	\$5,000.00	\$0.00	0.00
10.2320.000.540.0	ADVERTISING	\$753.90	\$874.77	\$1,000.00	\$1,000.00	\$0.00	0.00
10.2320.000.540.1	ADVERTISING	\$675.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Func: ADMINISTRATION - 2320		\$20,178.25	\$22,490.51	\$24,536.00	\$24,168.00	(\$368.00)	(1.50)
10.2410.000.110.1	OFFICE/ADMIN ASST SALAF	\$23,203.77	\$25,105.34	\$24,212.12	\$24,947.35	\$735.23	3.04
10.2410.000.113.1	PRINCIPAL OFFICE SALARY	\$38,984.11	\$43,845.38	\$44,817.36	\$44,506.70	(\$310.66)	(0.69)
10.2410.000.211.1	HEALTH INSURANCE	\$4,589.60	\$8,735.96	\$10,153.79	\$10,326.14	\$172.35	1.70
10.2410.000.212.1	DENTAL INSURANCE	\$288.07	\$322.56	\$322.60	\$300.18	(\$22.42)	(6.95)
10.2410.000.213.1	LIFE INSURANCE	\$59.26	\$53.93	\$53.89	\$50.92	(\$2.97)	(5.51)
10.2410.000.214.1	LONG TERM DISABILITY	\$88.32	\$95.95	\$98.60	\$94.84	(\$3.76)	(3.81)
10.2410.000.220.1	PRINCIPAL'S OFFICE FICA	\$4,730.83	\$5,226.65	\$5,280.76	\$5,313.24	\$32.48	0.62
10.2410.000.230.1	PRINCIPAL'S OFFICE NHRS	\$6,607.70	\$7,743.68	\$9,420.61	\$9,355.31	(\$65.30)	(0.69)
10.2410.000.610.1	PRINCIPAL'S OFFICE SUPP	\$0.00	\$480.78	\$1,000.00	\$1,000.00	\$0.00	0.00
10.2410.000.810.1	PRINCIPAL'S OFFICE - DUE:	\$0.00	\$0.00	\$844.00	\$844.00	\$0.00	0.00
Func: OFFICE OF PRINCIPAL - 2410		\$78,551.66	\$91,610.23	\$96,203.73	\$96,738.68	\$534.95	0.56

WASHINGTON SCHOOL DISTRICT

PROPOSED GENERAL FUND BUDGET 22-23

Fiscal Year: 2021-2022

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From Date: 1/1/2022 To Date: 1/31/2022

Definition: 1. FY2023 PROPOSED

Account	Description	FY20 ACTUAL	FY21 ACTUAL	FY22 APPROVED	FY23 PROPOSED	DIFFERENCE	PERCENT DIFFERENCE
10.2600.000.110.1	MAINTENANCE SALARY	\$38,205.42	\$38,784.24	\$39,212.64	\$41,152.26	\$1,939.62	4.95
10.2600.000.211.1	MAINTENANCE HEALTH INS	\$8,813.39	\$8,892.73	\$9,043.95	\$9,733.86	\$689.91	7.63
10.2600.000.212.1	MAINTENANCE DENTAL INS	\$553.08	\$574.68	\$0.00	\$0.00	\$0.00	0.00
10.2600.000.213.1	MAINTENANCE LIFE INSUR	\$45.60	\$38.40	\$38.40	\$38.40	\$0.00	0.00
10.2600.000.214.1	MAINTENANCE LTD INS	\$97.46	\$85.98	\$86.27	\$90.53	\$4.26	4.94
10.2600.000.220.1	MAINTENANCE FICA	\$2,832.38	\$2,879.25	\$2,999.76	\$3,148.15	\$148.39	4.95
10.2600.000.230.1	MAINTENANCE NHRS	\$4,267.62	\$4,339.02	\$5,513.30	\$5,786.01	\$272.71	4.95
10.2600.000.330.1	CONTRACTED SERVICES	\$919.64	\$265.20	\$3,500.00	\$3,500.00	\$0.00	0.00
10.2600.000.422.1	WINTER MAINTENANCE	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00
10.2600.000.430.1	REPAIRS & MAINTENANCE	\$14,882.72	\$29,175.20	\$32,168.50	\$32,000.00	(\$168.50)	(0.52)
10.2600.000.520.1	PROPERTY INSURANCE	\$2,877.09	\$3,002.00	\$3,002.00	\$3,002.00	\$0.00	0.00
10.2600.000.531.1	TELEPHONE	\$10,480.51	\$3,775.16	\$3,500.00	\$4,000.00	\$500.00	14.29
10.2600.000.610.1	BUILDING SUPPLIES	\$3,013.59	\$2,188.08	\$4,500.00	\$4,500.00	\$0.00	0.00
10.2600.000.622.1	ELECTRICITY	\$14,031.00	\$17,819.52	\$17,500.00	\$18,000.00	\$500.00	2.86
10.2600.000.623.1	GAS UTILITY	\$12,325.46	\$10,411.72	\$17,000.00	\$17,000.00	\$0.00	0.00
10.2600.000.730.1	EQUIPMENT	\$9,236.96	\$0.00	\$500.00	\$500.00	\$0.00	0.00
Func: MAINTENANCE - 2600		\$122,581.92	\$122,231.18	\$140,064.82	\$143,951.21	\$3,886.39	2.77
10.2721.000.510.1	TRANSPORTATION TO FRO	\$157,173.68	\$165,064.74	\$196,020.00	\$196,020.00	\$0.00	0.00
Func: TRANSPORTATION TO AND FROM SCHOOL - 2721		\$157,173.68	\$165,064.74	\$196,020.00	\$196,020.00	\$0.00	0.00
10.2725.000.510.1	TRANSPORTATION FIELD T	\$103.95	\$0.00	\$1,400.00	\$2,800.00	\$1,400.00	100.00
Func: FIELD TRIPS - 2725		\$103.95	\$0.00	\$1,400.00	\$2,800.00	\$1,400.00	100.00

WASHINGTON SCHOOL DISTRICT

PROPOSED GENERAL FUND BUDGET 22-23

Fiscal Year: 2021-2022

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 Definition: 1. FY2023 PROPOSED

From Date: 1/1/2022 To Date: 1/31/2022

Account	Description	FY20 ACTUAL	FY21 ACTUAL	FY22 APPROVED	FY23 PROPOSED	DIFFERENCE	PERCENT DIFFERENCE
10.5221,000.930.0	TRANSFER TO FOOD SERV	\$9,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	0.00
Func: TRANSFER TO FOOD SERVICE FUND - 5221		\$9,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	0.00
Fund: GENERAL FUND - 10		\$2,361,805.70	\$2,566,263.38	\$2,813,186.65	\$2,791,049.21	(\$22,137.44)	(0.79)
Grand Total:		\$2,361,805.70	\$2,566,263.38	\$2,813,186.65	\$2,791,049.21	(\$22,137.44)	(0.79)

End of Report

**Washington School District
2022 WARRANT**

Article 01

To choose by nonpartisan ballot the following School District officials:
Two School Board Members for 2-year terms
One Moderator for a 1-year term
One Clerk for a 1-year term
One Treasurer for a 1-year term

Article 02

To hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto? Recommended by School Board

Article 03

To determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District as follows:
School Board Chair: \$750
School Board Members: \$500
School District Clerk: \$75
School District Treasurer: \$500
School District Moderator: \$100
Recommended by School Board

Article 04

To see if the Washington School District will vote to raise and appropriate the sum of **\$2,791,049** (two million, seven hundred ninety-one thousand, forty-nine dollars) for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, or take any other action in relation thereto? (This article does not include the budget of the School Administrative Unit.) Recommended by School

Article 05

Shall the voters of the Washington School District adopt a SAU Budget of \$1,209,921 (one million, two hundred nine thousand, nine hundred twenty-one dollars) for the forthcoming fiscal year in which \$172,177 (one hundred seventy-two thousand, one hundred and seventy-seven dollars) is assigned to the school budget of this school district? This year's adjusted budget of \$1,200,961 (one million, two hundred nine hundred thousand, nine hundred sixty-one dollars) with \$170,902 (one hundred seventy thousand, nine hundred and two dollars)

assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. Recommended by School Board

Article 06

To see if the Washington School District will raise and appropriate the sum of \$120,000 for the support of school projects as follows: for food service, \$30,000 (thirty thousand dollars) and for Federal and State projects, \$90,000 (ninety thousand dollars) with \$120,000 to come from school lunch sales and State and Federal revenue? (No amount to be raised by taxation). Recommended by . School Board

Article 07.

To see if the school district will vote to raise and appropriate the sum of \$30,000 (thirty thousand dollars) to add to the unanticipated Special Education expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of paying for any unanticipated Special Education out-of-district tuition, related transportation and special therapy services and authorize the use up to the sum of \$30,000 (thirty thousand dollars) from the year end unassigned fund balance (surplus) available on July 1 of 2022, if any, toward this purpose. Recommended by School Board.

Article 08

To see if the school district will vote to raise and appropriate the sum of \$25,000 (twenty five thousand dollars) to add to the Building/Grounds expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of maintaining and repairing school buildings and authorize the use of the sum of up to \$25,000 (twenty five thousand dollars) from the year end unassigned fund balance (surplus) available after July 1 of 2022, if any, toward this purpose. Recommended by School Board.

Article 09

To transact any other business that may legally come before said meeting.

To see if the Washington school district will vote to establish a Tuition Expendable Trust Fund per RSA 198:20-c, V for unanticipated student tuitions and to raise and appropriate \$_____ to be placed in the fund; further to name the school board as agents to expend from the fund. (Majority vote required)