

WASHINGTON SCHOOL BOARD

The Washington School Board will meet on **Monday, December 13, 2021 at 6:00pm** in the **Washington Elementary School, Multi-Purpose Room.**

MINUTES

In Attendance:

Board Members:

Linda Musmanno
Arin Mills
Kathey Atkins
Cameo Mulliner
Danielle Moore

Administration:

Patricia Parenteau, Superintendent
Jennifer Crawford, Director of Curriculum Instruction and Assessment
Mary Henry, Business Manager

1.0 CALL TO ORDER

- 1.1 Pledge of Allegiance
- 1.2 Moment of Silence

2.0 STUDENT REPRESENTATIVE REPORT – Megan Belanger

- 2.1 Winter sports have started.
 - 2.1.1 People are allowed to watch the Basketball games, but no food or drink is allowed
 - 2.1.2 The first dance of the year is this Friday
 - 2.1.3 The band is getting ready for their concert in January.

3.0 CORRESPONDENCE

- 3.1 Letter from Washington Selectmen
 - 3.1.1 First Student bus company will need to equip their buses with the proper tires and chains for the winter.
 - 3.1.2 The town will no longer be pulling the buses out if they go off the road in the winter.

4.0 PUBLIC COMMENT

- 4.1 Member of the Public -
 - 4.1.1 The Conservation Commission is exploring the option of putting a conservation easement on the town of Washington forest.
 - 4.1.1.1 What future property may be needed by the school (Long term)
 - 4.1.1.2 It's very difficult to take property out of conservation once it's in.
 - 4.1.1.3 Please let us know what potential needs you have by mid February.
 - 4.1.2 Questions
 - 4.1.2.1 Who owns the property?
 - 4.1.2.1.1 The town owns the property.
 - 4.1.2.2 How much property beyond the building is included in the school's easement?

5.0 CONSENT AGENDA (requires action)

- 5.1 Minutes of meeting, November 8, 2021

- 5.2 **Appointments, Leaves, and Resignations** - none
- 5.3 **Policies Requiring Action**
 - 5.3.1 GBEA Staff Ethics – Final Approval
 - 5.3.2 GBEB Staff Conduct – Final Approval
- 5.4 Mills moved to accept the consent agenda, minus the minutes of November 8th. as presented. Atkins seconds. Motion passed 5-0-0
- 5.5 Mills moved to accept the Minutes of November 8, 2021 as presented. Atkins seconds. Motion passed 4-0-1 (Mulliner abstained)

6.0 INFORMATIONAL ITEMS and REPORTS

- 6.1 Enrollment Report – H/D Middle 21, H/D High 49, WES 51 (K-9, 1st-12, 2nd-8, 3rd- 8, 4th-11, 5th- 3)
- 6.2 Superintendent's Report
 - 6.2.1 General Information
 - 6.2.1.1 The first hockey game is happening next week over at NEC.
 - 6.2.2 Pandemic Response Mitigation Decision Matrix Update
 - 6.2.2.1 See attached sheets
 - 6.2.3 Monthly Financial Report – Mary Henry
 - 6.2.3.1 See attached sheets
 - 6.2.3.2 Questions
 - 6.2.3.2.1 Are we billed monthly or quarterly for electricity?
 - 6.2.3.2.1.1 Will have to look into this and report back to the Board.
 - 6.2.4 ESSER Presentation
 - 6.2.4.1 CARES Act ESSER I - Must be spent by Sept. 30 of 2022
 - 6.2.4.1.1 \$15,200.88
 - 6.2.4.2 CARES Act ESSER II - must be spent by Sept. 30 of 2023.
 - 6.2.4.2.1 \$57,78.52
 - 6.2.4.3 CARES Act ESSER III - Must be spent by Sept. 30 of 2024.
 - 6.2.4.3.1 \$129,912.53
 - 6.2.4.4 20% of ESSER II & III must be spent on addressing learning loss through evidence based interventions. (\$37,540.27)
 - 6.2.4.5 What have we done with the funds so far?
 - 6.2.4.5.1 CARES Act ESSER I
 - 6.2.4.5.1.1 Student District Services
 - 6.2.4.5.1.1.1 Summer 2021 Jump Start Kindergarten Program
 - 6.2.4.5.1.1.2 FirstStudent additional cleaning on buses.
 - 6.2.4.5.1.1.3 District leadership team to design re-entry plan.
 - 6.2.4.5.1.2 Technology
 - 6.2.4.5.1.2.1 8 Zoom subscriptions used for Hybrid instruction.
 - 6.2.4.5.1.3 Furniture & Facilities
 - 6.2.4.5.1.3.1 Purchase cleaning & PPE supplies.
 - 6.2.4.5.2 ESSER II

6.2.4.5.2.1 Addressing learning loss among all students

- 6.2.4.5.2.1.1 Hiring a part time special education para for the 21-22 school year
- 6.2.4.5.2.1.2 Summer program targeted for Responsible to Intervention (RTL) Support
- 6.2.4.5.2.1.3 Compensatory Education Costs.
- 6.2.4.5.2.1.4 Hire a part time special education teacher.

6.3 School Calendar Change

6.3.1 March 8th is a voting day - and is a day off

6.3.1.1 March 18th is listed as a day off for students, but a PD day for the staff.

6.3.2 Changing the PD Day for the staff from March 18 to March 8th - So that everyone will have a day off on March 18

6.3.2.1 VOTE

6.3.2.1.1 Atkins moved to accept the Calendar change as presented. Moore seconds. Motion passed 5-0-0.

6.4 Principal's Report

6.4.1 Place-Based Education Presentation

6.4.1.1 In March 2020, there was a PD day that was SAU wide.

6.4.1.2 Place-Based Learning is authentic learning.

6.4.1.3 In our area, Place-Based Learning would include learning in our outdoor spaces.

6.4.1.3.1 Some things we have done

6.4.1.3.1.1 Learning about what lives in our playground.

6.4.1.3.1.1.1 students go outside and observe what is living in and around the playground.

6.4.1.3.1.1.2 Investigated what they know and don't know about the organisms they found in their playground.

6.4.1.3.1.1.3 Took and used that learning to plant a butterfly garden.

6.4.1.3.1.1.4 Teamed up with Citizen Science to help tag Monarch Butterflies.

6.4.1.3.1.2 WES School Garden

6.4.1.3.1.3 Woodland Habitat learning activities.

6.4.1.3.1.4 Trash Shed Project

6.4.1.3.1.5 FeederWatch - Bird Count site.

6.4.1.3.1.6 School to Farm Day

6.4.1.3.1.7 Kroka Expeditions

6.4.1.4 Next Steps

6.4.1.4.1 Create a vertical curriculum and implement at each grade level.

6.4.1.4.2 Align to specific NGSS standards.

- 6.4.1.4.3 More community involvement and problem solving - Authentic audience
- 6.4.1.4.4 Re-establish partnerships with Sullivan County Conservation District and Kroka
- 6.4.1.5 What if we had an outdoor classroom?
 - 6.4.1.5.1 Would allow us to have a home base for our place-based experiences
 - 6.4.1.5.2 could also be used as simply an outdoor spot to go and read or even do classwork
 - 6.4.1.5.3 This week, the 4th and 5th grades will begin researching outdoor classrooms and will start the process of planning one.

7.0 NEW BUSINESS (requires action)

- 7.1 Proposed FY2022-23 Budget Presentation and Discussion
 - 7.1.1 FY23 Proposed budget - \$2,883,400.67 (DRAFT)
 - 7.1.1.1 This is still a draft, and is not complete at this time.
 - 7.1.1.1.1 For next year, you do need to include a half teaching position to get absorbed into the budget, which would include a benefit package.
 - 7.1.1.1.2 Proposed change
 - 7.1.1.1.2.1 Increase the substitute teacher line item to \$10,000.00

8.0 NON-PUBLIC – RSA 91-A:3 II. (a)

- 8.1 Atkins moved to go into non-public citing RSA 91-A:3 II. (a). Mulliner seconds. Motion passed 5-0-0 @ 7:33pm
- 8.2 Roll
 - 8.2.1 Musmanno
 - 8.2.2 Atkins
 - 8.2.3 Moore
 - 8.2.4 Mills
 - 8.2.5 Mulliner

9.0 CALL BACK TO ORDER and ACTION AFTER NON-PUBLIC

- 9.1 Musmanno moved to authorize the superintendent to act on what was discussed in non-public. Atkins seconds. Motion passed 5-0-0
- 9.2 Musmanno moved to add Shirley Bergstresser as a FT, step 1 masters level teacher from a long term sub position. Moore seconds. Motion passed 5-0-0

10.0 ADJOURNMENT

- 10.1 Atkins moved to adjourn. Moore seconds. Motion passed 5-0-0 @ 8:00pm

Respectfully Submitted,
Meagan Fleagle

WASHINGTON SCHOOL DISTRICT

MONTHLY FINANCIAL REPORT YTD BY OBJECT

Fiscal Year: 2021-2022 From Date: 12/1/2021 To Date: 12/31/2021

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.0000.000.110.0	TEACHERS	\$402,289.88	\$0.00	\$402,289.88	\$12,693.41	\$126,145.31	\$276,144.57	\$237,731.90	\$38,412.67	9.55%
10.0000.000.111.0	SUPPORT STAFF	\$53,941.08	\$0.00	\$53,941.08	\$1,184.67	\$11,184.46	\$42,756.62	\$21,485.31	\$21,271.31	39.43%
10.0000.000.113.0	PRINCIPAL OFFICE SALARY	\$44,817.36	\$0.00	\$44,817.36	\$1,271.08	\$19,680.02	\$25,137.34	\$23,428.55	\$1,707.79	3.81%
10.0000.000.116.0	SUMMER SALARY	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$1,726.41	\$4,473.59	\$0.00	\$4,473.59	72.15%
10.0000.000.120.0	SUBSTITUTES	\$7,500.00	\$0.00	\$7,500.00	\$163.75	\$2,278.75	\$5,221.25	\$0.00	\$5,221.25	69.62%
10.0000.000.211.0	HEALTH INSURANCE	\$103,100.99	\$0.00	\$103,100.99	\$3,848.48	\$35,750.36	\$67,350.63	\$64,308.32	\$3,041.31	2.95%
10.0000.000.212.0	DENTAL INSURANCE	\$6,308.72	\$0.00	\$6,308.72	\$264.82	\$2,373.31	\$3,936.41	\$4,511.09	(\$574.68)	-9.11%
10.0000.000.213.0	LIFE INSURANCE	\$518.40	\$0.00	\$518.40	\$19.98	\$186.48	\$331.92	\$0.00	\$0.00	0.00%
10.0000.000.214.0	LONG TERM DISABILITY	\$809.52	\$0.00	\$809.52	\$29.60	\$278.76	\$530.76	\$487.16	\$43.60	5.39%
10.0000.000.220.0	FICA	\$38,804.65	\$0.00	\$38,804.65	\$1,489.91	\$12,439.00	\$26,365.65	\$21,229.50	\$5,136.15	13.24%
10.0000.000.230.0	NHRS	\$85,505.55	\$0.00	\$85,505.55	\$2,740.48	\$25,907.77	\$59,597.78	\$45,008.12	\$14,589.66	17.06%
10.0000.000.240.0	TRAINING AND TUITION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,060.00	\$3,940.00	\$0.00	\$3,940.00	78.80%
10.0000.000.250.0	REIMBURSEMENT	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.0000.000.260.0	WORKERS COMPENSATION	\$2,636.00	\$0.00	\$2,636.00	\$0.00	\$1,418.10	\$1,217.90	\$0.00	\$1,217.90	46.20%
10.0000.000.290.0	BENEFITS	\$400.00	\$0.00	\$400.00	\$0.00	\$227.25	\$172.75	\$0.00	\$172.75	43.19%
10.0000.000.310.0	PROFESSIONAL SERVICES	\$174,478.00	\$0.00	\$174,478.00	\$0.00	\$81,942.00	\$92,536.00	\$81,943.00	\$10,593.00	6.07%
10.0000.000.330.0	PROFESSIONAL SERVICES	\$58,675.00	\$0.00	\$58,675.00	\$0.00	\$3,712.51	\$54,962.49	\$7,603.27	\$47,359.22	80.71%
10.0000.000.380.0	LEGAL AND AUDIT FEES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$2,949.82	\$12,050.18	\$4,550.18	\$7,500.00	50.00%
10.0000.000.422.0	SNOW PLOWING	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
10.0000.000.430.0	REPAIRS & MAINTENANCE	\$35,918.50	\$0.00	\$35,918.50	\$0.00	\$4,199.47	\$31,719.03	\$8,956.95	\$22,762.08	63.37%
10.0000.000.442.0	RENTAL OF EQUIPMENT	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,033.15	\$2,966.85	\$2,444.70	\$522.15	10.44%
10.0000.000.510.0	TRANSPORTATION	\$197,420.00	\$0.00	\$197,420.00	\$0.00	\$60,178.99	\$137,241.01	\$120,549.21	\$16,691.80	8.45%
10.0000.000.520.0	INSURANCE PROPERTY	\$3,002.00	\$0.00	\$3,002.00	\$0.00	\$2,275.68	\$726.32	\$0.00	\$726.32	24.19%
10.0000.000.531.0	TELEPHONE	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$1,275.31	\$2,224.69	\$2,234.69	(\$10.00)	-0.29%
10.0000.000.534.0	POSTAGE	\$250.00	\$0.00	\$250.00	\$0.00	\$46.43	\$203.57	\$103.57	\$100.00	40.00%
10.0000.000.540.0	ADVERTISING	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,365.64	(\$365.64)	\$65.88	(\$431.52)	-43.15%
10.0000.000.550.0	PRINTING	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
10.0000.000.561.0	TUITION	\$1,650,819.00	\$0.00	\$1,650,819.00	\$0.00	\$0.00	\$1,650,819.00	\$0.00	\$1,650,819.00	100.00%
10.0000.000.580.0	TRAVEL	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	100.00%
10.0000.000.610.0	SUPPLIES	\$14,700.00	\$0.00	\$14,700.00	\$0.00	\$7,160.54	\$7,539.46	\$1,676.34	\$5,863.12	39.89%
10.0000.000.622.0	ELECTRICITY	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$6,891.67	\$10,608.33	\$10,108.33	\$500.00	2.86%
10.0000.000.623.0	GAS UTILITY	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$5,217.71	\$11,782.29	\$4,921.73	\$6,860.56	40.36%
10.0000.000.640.0	BOOKS	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$1,106.66	\$3,093.34	\$57.96	\$3,035.38	72.27%
10.0000.000.641.0	SOFTWARE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$456.00	\$4,544.00	\$0.00	\$4,544.00	90.88%

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WASHINGTON SCHOOL DISTRICT

MONTHLY FINANCIAL REPORT YTD BY OBJECT

Fiscal Year: 2021-2022

☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance
☐ Print accounts with zero balance
☒ Filler Encumbrance Detail by Date Range

From Date: 12/1/2021 To Date: 12/31/2021

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.0000.000.730.0	EQUIPMENT	\$3,350.00	\$0.00	\$3,350.00	\$0.00	\$134.95	\$3,215.05	\$0.00	\$3,215.05	95.97%
10.0000.000.810.0	DUES & FEES	\$4,644.00	\$0.00	\$4,644.00	\$0.00	\$3,284.74	\$1,359.26	\$0.00	\$1,359.26	29.27%
10.0000.000.890.0	MISCELLANEOUS	\$2,975.00	\$0.00	\$2,975.00	\$0.00	\$23.59	\$2,951.41	\$0.00	\$2,951.41	99.21%
10.0000.000.930.0	FUND TRANSFER	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$67,000.00	100.00%
Grand Total:		\$3,042,664.65	\$0.00	\$3,042,664.65	\$23,706.18	\$424,910.84	\$2,617,753.81	\$663,739.68	\$1,954,014.13	64.22%

End of Report

Comparative Covid Data September 2, 2020 - December 10, 2021

The Rest of Hillsborough County			
Date	Level of Transmission	New Cases per 100k over 14 days	7-Day Total Test Positivity Rate %
Sept 2, 2020	Minimal	21.5	1.2
Oct 1, 2020	Minimal	32.2	1.7
Nov 1, 2020	Substantial	109.7	1.8
Dec 1, 2020	Substantial	473.9	5.1
Jan 3, 2021	Substantial	649.9	11.0
Feb 1, 2021	Substantial	598	6.2
March 1, 2021	Substantial	273.6	4.3
April 1, 2021	Substantial	396.4	6.4
May 3, 2021	Substantial	250.2	3.6
June 1, 2021	Moderate	66.3	2.2
July 1, 2021	Minimal	11.1	0.6
July 30, 2021	Minimal	46.4	3.1
September 1, 2021	Substantial	277.2	7.1
October 1, 2021	Substantial	429.8	5.0
November 2, 2021	Substantial	427.9	7.5
December 1, 2021	Substantial	940.7	13.6
December 10, 2021	Substantial	1,030.1	11.9

Comparative Covid Data September 2, 2020 - December 10, 2021

Sullivan County			
Date	Level of Transmission	New Cases per 100k over 14 days	7-Day Total Test Positivity Rate %
Sept 2, 2020	Minimal	9.3	0.2
Oct 1, 2020	Minimal	18.5	0.6
Nov 1, 2020	Moderate	57.9	1.4
Dec 1, 2020	Substantial	139.1	3
Jan 3, 2021	Substantial	190.1	7.7
Feb 1, 2021	Substantial	586.4	7.4
March 1, 2021	Substantial	213.2	3.1
April 1, 2021	Substantial	157.6	3.7
May 3, 2021	Substantial	243.4	6.0
June 1, 2021	Moderate	97.3	2.1
July 1, 2021	Minimal	48.7	1.1
July 30, 2021	Minimal	30.1	1.8
September 1, 2021	Substantial	210.9	2.6
October 1, 2021	Substantial	658.2	6.3
November 2, 2021	Substantial	771.8	8.9
December 1, 2021	Substantial	1,717.4	16.6
December 10, 2021	Substantial	1,837.9	14.9

Comparative Covid Data September 2, 2020 - December 10, 2021

Town Data												
	Hillsboro Total Population: 6,044			Deering Total Population: 1,956			Washington Total Population: 1,121			Windsor Total Population: 244		
Date	Active	Overall	% Fully Vaccinated	Active	Overall	% Fully Vaccinated	Active	Overall	% Fully Vaccinated	Active	Overall	% Fully Vaccinated
Sept 2	1-4	18		1-4	1-4		0	5				
Oct 1	1-4	21		0	1-4		0	5				
Nov 1	8	39		1-4	7		0	5				
Dec 1	8	62		1-4	10		1-4	10				
Jan 3	15	127		1-4	24		1-4	20		0	1-4	
Feb 1	8	202		1-4	37		1-4	32		1-4	1-4	
March 1	6	225		1-4	41		0	37		0	5	
April 1	15	260		1-4	46		0	37		1-4	10	
May 3	7	300		1-4	59		1-4	41		0	11	
June 1	1-4	308		0	61		0	42		1-4	12	
July 1	0	308		0	62		1-4	44		0	12	
July 30	1	312	40.2%	0	63	38.7%	0	44	48.7%	0	12	46.4%
Sept 1	18	347	40.9%	1-4	69	39.7%	1-4	50	49.2%	0	13	47.8%
Oct 1	15	427	41.5%	1-4	81	40.3%	1-4	75	49.7%	0	13	47.8%
Nov 2	18	516	41.5%	8	122	40.6%	1-4	94	49.9%	0	14	47.3%
Dec 1	27	630	41.7%	9	152	41.1%	1-4	109	49.8%	1-4	22	46.4%
Dec 10	52	689	41.7%	12	165	41.1%	1-4	115	49.6%	1-4	24	46.4%

* Case(s) first reported in Windsor on December 10th.

Comparative Covid Data September 2, 2020 - December 10, 2021

Date	Statewide Number of Hospitalizations Due To Covid-19	Statewide Number of Deaths Due to Covid-19	Statewide Percent of Population Fully Vaccinated
Sept 2	9		
Oct 1	15		
Nov 1	38		
Dec 1	160		
Jan 3	325		
Feb 1	193		
March 1	90		Data first reported March 4th: 7.8%
April 1	77		16.8%
May 3	80		26.2%
June 1	26		48.5%
July 1	15		53.9%
July 30	29		53.7%
September 1, 2021	112	First began collecting data in late August 1,420	54.1%
October 1, 2021	150	1,481	54.4%
November 2, 2021	193	1,572	54.8%
December 1, 2021	403	1,725	55.0%
December 10, 2021	466	1,781	55.3%

Washington Elementary School School Local Decision Pandemic Response Mitigation Matrix

This matrix serves as a guide when planning and making decisions regarding implementing mitigation strategies. The Washington School District reserves the right to take a more restrictive approach as the situation warrants.
Executive Orders/Public Health Department Guidance supersede local decision making

Considerations <i>Listed below are factors that will be taken into consideration when determining the level of mitigation required.</i>	Minimal Mitigation	Moderate Mitigation	Substantial Mitigation
	1.Promote Vaccination 2.Face Mask Use*: <ul style="list-style-type: none"> mandatory on buses optional indoors and outdoors 3.Physical Distancing of at least 3 feet when possible 4.Screening Testing of higher risk groups such as sports teams 5.Increase Ventilation 6.Handwashing & Respiratory Etiquette 7.Stay home when sick & get tested 8.Contact Tracing in combination with Isolation & Quarantine 9.Daily Cleaning & disinfection when known virus contact	1.Promote Vaccination 2.Face Mask Use*: <ul style="list-style-type: none"> mandatory on buses optional but recommended indoors optional outdoors 3.Physical Distancing of 3-6 feet when possible 4.Increased Screening Testing 5.Increase Ventilation 6.Handwashing & Respiratory Etiquette 7.Stay home when sick & get tested 8. Contact Tracing in combination with Isolation & Quarantine 9.Daily Cleaning & disinfection when known virus contact	1.Promote Vaccination 2.Face Mask Use*: <ul style="list-style-type: none"> mandatory on buses Required indoors optional outdoors 3.Physical Distancing of 3-6 feet when possible 4.Significant Screening Testing 5.Increase Ventilation 6.Handwashing & Respiratory Etiquette 7.Stay home when sick & get tested 8. Contact Tracing in combination with Isolation & Quarantine 9.Daily Cleaning & disinfection when known virus contact

Decision Matrix: NH Department of Health and Human Services recommendations for use of facemasks indoors based on the level of community transmission and COVID-19 transmission within a facility.

		Level of Community Transmission		
		Minimal	Moderate	Substantial
Cases within School Facility	Sporadic cases without evidence of facility transmission	Optional*	Optional*	Universal X
	Single Cluster	Targeted	Targeted	Universal
	Multiple clusters or a larger outbreak	Universal	Universal	Universal

Per Federal Mandate all drivers and riders on school busses or vans are required to wear masks that cover their mouth and nose while on board.

*Facemasks still recommended for people who want maximal protection for themselves or others (e.g. a household member who is unvaccinated or medically vulnerable)

Community Transmission and Vaccination Data Tracked Using The New Hampshire COVID-19 Data Dashboard

Last updated: December 13, 2021 9:20am

Level of Community Transmission			
<i>Per the state of NH Department of Health and Human Services: "The overall level of community transmission is defined using the metrics shown below. Each metric is assigned a level of 'Minimal', 'Moderate', or 'Substantial'. A community is then assigned an overall level based on the highest level determination for any specific metric."</i>			
Numbers of new infections per 100,000 population over prior 14 days	<50	50-100	>100
Sullivan County:			1,837.9
COVID-19 total test positivity as a 7 day average	< 5%	5-10%	>10%
Sullivan County:			14.9%

Cases within the school facility			
	Sporadic cases without evidence of facility transmission	Single Cluster	Multiple clusters or a larger outbreak
WES	X		

	Washington	Sullivan County
Current Vaccination Rates	49.6%	50.5%

Additional Data Tracked by the Washington School District

Availability of Cleaning and Protective Supplies necessary to implement NH DHHS Recommendations			
	The district has the supplies necessary to meet state guidelines and to implement the SAU plan	The district is having difficulty securing future supplies necessary to meet state guidelines and to implement the SAU plan	The district is unable to secure the supplies necessary to meet state guidelines and to implement the SAU plan

Washington School District	X		
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Compliance with Mitigation Strategies			
	There is a rare need for someone to leave school due to illness. Mask wearing, physical distancing and other protective measures are followed by the community	There are small gaps in compliance to the protective measures in place	There are significant gaps in compliance to the protective measures in place
Washington School District	X		

Student Absence Due to Illness			
	<15%	15-30%	>30%
WES	X		

Staff Capacity to Conduct Classes and School Operations			
	Normal: The school is able to provide coverage and manage absenteeism with little impact to instruction	Strained; It is difficult for the school to provide coverage and manage absenteeism. There is impact to instruction.	Critical: The level of staff absenteeism is too high to effectively manage.
WES	X		

Washington School District Enrollment (WES, HDMS & HDHS) – December 13, 2021

Town/District Responsible	Kinder-garten	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	
Washington	7	12	8	8	10	3	4	8	9	15	14	10	10	118
Stoddard	2				1									3
TOTAL	9	12	8	8	11	3	4	8	9	15	14	10	10	121