

**WASHINGTON SCHOOL BOARD
PUBLIC BUDGET HEARING
Monday, February 10, 2020 - 6:00 PM**

Washington Elementary School Multi-Purpose Room

The purpose is to receive public input on the School District's proposed 2020-2021 operating budget and proposed warrant articles

Minutes

In Attendance:

Board Members:

Linda Musmanno
Karen Belanger
Arin Mills
Kathy Atkins
Cameo Mulliner

Administration:

Robert Hassett, Superintendent
Jean Mogan, Business Manager
Kelli. Colarusso, Teaching Associate
Principal
Jennifer Crawford, Consulting Principal
/Director of Curriculum Instruction and Assessment

CALL TO ORDER

- 1.1 Pledge of Allegiance
- 1.2 Moment of Silence

2.0 Public Hearing

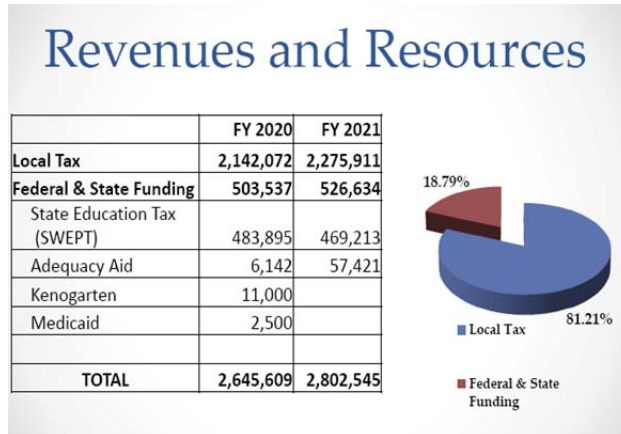
- 2.1 Article 1 - Election of Officers
 - 2.1.1 One School Board Member for 3-year term
 - 2.1.2 One Moderator for 1 year term
 - 2.1.3 One Clerk for 1 year term
 - 2.1.4 One Treasurer for 1 year term
- 2.2 Article 2 - Accept the reports of agents, auditors and committees or officers
- 2.3 Article 3 - Compensation of School Board and other Officers
 - 2.3.1 School Board Chair - \$750
 - 2.3.2 School Board Members - \$500
 - 2.3.3 School District Clerk - \$75
 - 2.3.4 School District Treasurer - \$500
 - 2.3.5 School District Moderator - \$100
- 2.4 Article 4
 - 2.4.1 Proposed operating Budget for FY2021
 - 2.4.1.1 \$2,802,545
 - 2.4.2 Proposed increase of 12.06% from last year
 - 2.4.2.1 equals \$319,006
 - 2.4.3 Expenses and services

Expenses and Services

	FY 2020	FY 2021		
	Budget	Proposed	\$ Change	% Change
Regular Programs	1,935,354	2,129,649	194,295	10.04%
Special Programs	55,391	55,987	596	1.08%
Student Services	40,007	139,555	99,549	248.83%
Staff Development	5,250	5,400	150	2.86%
Media / Technology	14,397	19,249	4,851	33.70%
General Admin	36,179	35,885	(294)	-0.81%
School Admin	78,078	85,866	7,788	9.98%
Facility	145,344	134,654	(10,690)	-7.35%
Tranportation	167,800	184,300	16,500	9.83%
Transfer to Food Service	9,000	12,000	3,000	33.33%
SAU Services	158,809	162,130	3,321	2.09%
Complete Operating Budget	2,645,609	2,964,675	319,066	12.06%

2.4.3.1

- 2.4.4 Budget Key Factors
 - 2.4.4.1 Increase school nurse position to full time
 - 2.4.4.2 Increase in number of High School Students
- 2.4.5 Revenues and Resources



- 2.4.5.1
- 2.5 Article 5 - SAU #34 Budget
 - 2.5.1 Washington's Apportionment - \$162,130
- 2.6 Article 6 - Funds from State and Federal Aid
 - 2.6.1 Food Service - \$30,000
 - 2.6.2 Federal and State Projects - \$90,000
- 2.7 Article 7 - Special Education Expendable trust fund
 - 2.7.1 Appropriate \$30,000
 - 2.7.2 Occurs only of the budget has a positive ending balance
 - 2.7.3 To fund mandatory unanticipated special education expenses
- 2.8 Article 8 - Maintenance Expendable Trust Fund
 - 2.8.1 Appropriate \$20,000
 - 2.8.2 Occurs only of the budget has a positive ending balance
- 2.9 Article 9 - To transact any other business
- 2.10 Questions
 - 2.10.1 None
- 2.11 Adjourn
 - 2.11.1 Chair Musmanno adjourned the public hearing @ 6:11 PM

Respectfully Submitted,

Megan Fleagle