



**School Budget Form**  
**Washington Local School**

Appropriations and Estimates of Revenue for the Fiscal Year from:  
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: \_\_\_\_\_

**SCHOOL BOARD CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

**DRAFT**

THIS IS A DRAFT REPORT FOR REVIEW PURPOSES ONLY  
THE PROPOSED BUDGET PROCESS MUST BE COMPLETED IN THE  
TAX RATE SETTING PORTAL BEFORE A FINAL REPORT CAN BE  
GENERATED FOR THE PURPOSES OF CERTIFICATION AND PUBLIC  
POSTING

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



**Appropriations**

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	04	\$0	\$1,815,461	\$1,899,241	\$0
1200-1299	Special Programs	04	\$0	\$54,601	\$54,090	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs		\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$0</b>	<b>\$1,870,062</b>	<b>\$1,953,331</b>	<b>\$0</b>
<b>Support Services</b>						
2000-2199	Student Support Services	04	\$0	\$69,459	\$39,418	\$0
2200-2299	Instructional Staff Services	04	\$0	\$21,880	\$21,954	\$0
<b>Support Services Subtotal</b>			<b>\$0</b>	<b>\$91,339</b>	<b>\$61,372</b>	<b>\$0</b>
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	04	\$0	\$10,913	\$11,548	\$0
<b>General Administration Subtotal</b>			<b>\$0</b>	<b>\$10,913</b>	<b>\$11,548</b>	<b>\$0</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services		\$0	\$141,740	\$0	\$0
2320-2399	All Other Administration	04	\$0	\$21,830	\$25,225	\$0
2400-2499	School Administration Service	04	\$0	\$74,940	\$73,682	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	04	\$0	\$130,032	\$131,017	\$0
2700-2799	Student Transportation	04	\$0	\$163,314	\$153,110	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
<b>Executive Administration Subtotal</b>			<b>\$0</b>	<b>\$531,856</b>	<b>\$383,034</b>	<b>\$0</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Appropriations**

**Fund Transfers**

5220-5221	To Food Service	04	\$0	\$34,000	\$9,000	\$0
5222-5229	To Other Special Revenue		\$0	\$50,000	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$0</b>	<b>\$84,000</b>	<b>\$9,000</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>			<b>\$0</b>	<b>\$2,588,170</b>	<b>\$2,418,285</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5252	To Expendable Trusts/Fiduciary Funds	07	\$0	\$0	\$20,000	\$0
<b>Purpose:</b> Fund Special Education Expendable Fund						
5252	To Expendable Trusts/Fiduciary Funds	08	\$0	\$0	\$10,000	\$0
<b>Purpose:</b> Expendable Trust for School Building Upkeep						
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
<b>Total Proposed Special Articles</b>			<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
2320 (310)	SAU Management Services	05	\$0	\$0	\$139,330	\$0
<i>Purpose: Appropriation for SAU Budget</i>						
5220-5221	To Food Service	06	\$0	\$0	\$25,000	\$0
<i>Purpose: Appropriation for Food Service and Federal/State P</i>						
5222-5229	To Other Special Revenue	06	\$0	\$0	\$50,000	\$0
<i>Purpose: Appropriation for Food Service and Federal/State P</i>						
<b>Total Proposed Individual Articles</b>			<b>\$0</b>	<b>\$0</b>	<b>\$214,330</b>	<b>\$0</b>



**Revenues**

Account	Source	Article	Year	Current Year	Ensuing Fiscal Year
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$15,000	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
<b>Local Sources Subtotal</b>			<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	06	\$0	\$50,000	\$50,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	06	\$0	\$25,000	\$25,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	04	\$0	\$2,500	\$2,500
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$0</b>	<b>\$77,500</b>	<b>\$77,500</b>
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	07, 08	\$0	\$0	\$30,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$92,500</b>	<b>\$107,500</b>



**Budget Summary**

<b>Item</b>	<b>Current Year</b>	<b>Ensuing FY (Recommended)</b>
Operating Budget Appropriations	\$2,371,430	\$2,418,285
Special Warrant Articles	\$30,000	\$30,000
Individual Warrant Articles	\$216,740	\$214,330
Total Appropriations	\$2,618,170	\$2,662,615
Less Amount of Estimated Revenues & Credits	\$122,500	\$107,500
Less Amount of State Education Tax/Grant	\$645,042	\$465,950
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,850,628</b>	<b>\$2,089,165</b>