

PUBLIC NOTICE

**SAU #34
Hillsboro-Deering Cooperative, Washington and Windsor
School Districts**

Public Budget Hearing

A Public Hearing will be held on the Proposed Budget
for Fiscal Year 2023-2024 for SAU #34

Thursday, December 15, 2022, 6:00 p.m.
Hillsboro-Deering High School Media Center
12 Hillcat Drive, Hillsboro, NH 03244

**The SAU #34 Board meeting
will commence immediately following the hearing**

| | <i>FY2023 Budget</i> | <i>FY 2024 Proposed</i> |
|---|---------------------------------|------------------------------------|
| <i>Salaries and Benefits</i> | \$1,088,196 | \$1,060,920 |
| <i>Audit, Legal and Other Services</i> | \$22,150 | \$23,250 |
| <i>Postage, Telephone, Advertising, Printing & Mileage</i> | \$12,500 | \$15,800 |
| <i>Leases and Other Purchased Services</i> | \$109,000 | \$110,600 |
| <i>Supplies & Books</i> | \$11,750 | \$12,750 |
| <i>Equipment</i> | \$2,500 | \$3,000 |
| <i>Dues & Fees, Academic Recognition & School Board Contingency</i> | \$13,825 | \$8,825 |
| Total | \$1,259,921 | \$1,235,145 |
| Total Percent Decrease | | -1.97% |

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Please Post 11/29/22 through 12/15/22.