

WINDSOR SCHOOL DISTRICT				
2014-2015 Proposed Budget				
Description		2012-2013	2013-2014	2014-2015
		ACTUAL	BUDGET	BUDGET
REVENUES				
Unreserved Fund Balance		\$0	\$ 0	\$ 0
Local Property Tax		199,781	206,242	216,109
State Property Tax		71,451	64,009	64,009
Earnings on Investments		0	0	0
State Adequacy Grant		108,168	105,626	108,372
TOTAL REVENUES		\$379,432	\$375,877	\$388,490
EXPENSES				
1100	Tuition	\$ 263,198	\$ 351,439	\$ 363,790
1200	Special Education	0	0	0
2310	Insurance	750	750	750
2320	School Board Salaries	900	900	900
2320	School Board Expenses	347	600	600
2320	School Board Clerk	15	15	15
2320	Treasurer	100	100	100
2320	Treasurer's Supplies	25	25	25
2320	Checklist & Ballot Clerks	30	30	30
2320	Moderator	5	5	5
2320	Auditor	10	10	10
District Share - SAU #34		12,768	14,219	0
Transportation		7,631	7,784	7,978
TOTAL EXPENSES		\$ 285,779	\$ 375,877	\$ 374,203
OTHER EXPENSES				
Transfer to Tuition Trust		\$12,000	\$ 0	\$ 0
Deficit Appropriation		0	\$0	0
TOTAL EXPENSES		\$ 297,779	\$ 375,877	\$ 374,203

Regular Education Tuition				
	Students	Rate	Cost	
Elementary School	11	\$ 15,478	\$	170,259
Middle School	3	\$ 15,982	\$	47,945
High School	9	\$ 16,176	\$	145,586
TOTAL TUITION	23		\$	363,790
Special Education Tuition				
	Students	Rate	Cost	
High School	0	\$ 35,600	\$	0
TOTAL TUITION	23			363,790