WINDS	OR SCHOOL D	ISTRICT					
2014-2015 Proposed Budget							
	2012-2013	2013-2014	2014-2015				
Description	ACTUAL	BUDGET	BUDGET				
REVENUES							
Unreserved Fund Balance	\$0	\$0	\$0				
Local Property Tax	199,781	206,242	216,109				
State Property Tax	71,451	64,009	64,009				
Earnings on Investments	0	0	0				
State Adequacy Grant	108,168	105,626	108,372				
TOTAL REVENUES	\$379,432	\$375,877	\$388,490				
EXPENSES							
Tuition	\$ 263,198	\$ 351,439	\$ 363,790				
Special Education	0	0	0				
Insurance	750	750	750				
School Board Salaries	900	900	900				
School Board Expenses	347	600	600				
School Board Clerk	15	15	15				
Treasurer	100	100	100				
Treasurer's Supplies	25	25	25				
Checklist & Ballot Clerks	30	30	30				
Moderator	5	5	5				
Auditor	10	10	10				
District Share - SAU #34	12,768	14,219	0				
Transportation	7,631	7,784	7,978				
TOTAL EXPENSES	\$ 285,779	\$ 375,877	\$ 374,203				
OTHER EXPENSES							
Transfer to Tuition Trust	\$12,000	\$ 0	\$ 0				
	Description REVENUES Unreserved Fund Balance Local Property Tax State Property Tax Earnings on Investments State Adequacy Grant TOTAL REVENUES EXPENSES Tuition Special Education Insurance School Board Salaries School Board Expenses School Board Clerk Treasurer Treasurer's Supplies Checklist & Ballot Clerks Moderator Auditor District Share - SAU #34 Transportation TOTAL EXPENSES OTHER EXPENSES	2014-2015 Proposed B 2012-2013 ACTUAL REVENUES Unreserved Fund Balance Local Property Tax 199,781 State Property Tax 71,451 Earnings on Investments 0 State Adequacy Grant 108,168 TOTAL REVENUES \$379,432 EXPENSES Tuition \$263,198 Special Education 0 Insurance 750 School Board Salaries 900 School Board Expenses 347 School Board Clerk 15 Treasurer 1000 Treasurer's Supplies 25 Checklist & Ballot Clerks 30 Moderator 5 Auditor 10 District Share - SAU #34 Transportation 7,631 TOTAL EXPENSES \$285,779 OTHER EXPENSES	Description ACTUAL BUDGET REVENUES \$0 \$0 Unreserved Fund Balance \$0 \$0 Local Property Tax 199,781 206,242 State Property Tax 71,451 64,009 Earnings on Investments 0 0 State Adequacy Grant 108,168 105,626 TOTAL REVENUES \$379,432 \$375,877 EXPENSES Tuition \$ 263,198 \$ 351,439 Special Education 0 0 0 Insurance 750 750 School Board Salaries 900 900 School Board Expenses 347 600 School Board Clerk 15 15 Treasurer 100 100 Treasurer's Supplies 25 25 Checklist & Ballot Clerks 30 30 Moderator 5 5 Auditor 10 10 District Share - SAU #34 12,768 14,219 Transportation 7,631				

Regular Education Tuition									
	Students		Rate	Cost					
Elementary School	11	\$	15,478	\$		170,259			
Middle School	3	\$	15,982	\$		47,945			
High School	9	\$	16,176	\$		145,586			
TOTAL TUITION	23			\$		363,790			
Special Education Tuition									
	Students		Rate		Cos	t			
High School	0	\$	35,600		\$	0			
TOTAL TUITION	23			•	•	363,790			

0

\$ 297,779

\$0

\$ 374,203

\$ 375,877

Deficit Appropriation

TOTAL EXPENSES