

**WINDSOR SCHOOL DISTRICT  
2017-2018 Proposed Budget**

<b>Description</b>	<b>2015-2016 ACTUAL</b>	<b>2016-2017 BUDGET</b>	<b>2017-2018 PROPOSED</b>
<b>Students</b>	21	23	21
<b>REVENUES</b>			
Local Property Tax	\$214,183	\$251,714	\$317,493
State Property Tax	\$59,257	\$59,468	\$57,725
Earnings on Investments/ Misc	\$16	\$0	\$0
State Adequacy Grant	\$97,059	\$79,136	\$0
<b>TOTAL REVENUES</b>	<b>\$ 370,515</b>	<b>\$ 390,318</b>	<b>\$ 375,218</b>
<b>EXPENSES</b>			
Tuition	\$268,564	\$365,290	\$348,768
Special Education	\$0	\$0	\$0
Insurance	\$1,866	\$1,850	\$1,850
School Board Salaries	\$900	\$900	\$900
School Board Expenses	\$487	\$600	\$600
School Board Clerk	\$15	\$15	\$15
Treasurer	\$100	\$100	\$100
Treasurer's Supplies	\$0	\$25	\$25
Checklist & Ballot Clerks	\$30	\$30	\$30
Moderator	\$5	\$5	\$5
Auditor	\$10	\$10	\$10
District Share - SAU #34	\$13,016	\$13,070	\$0
Transportation	\$8,197	\$8,422	\$8,654
<b>TOTAL EXPENDITURES</b>	<b>\$ 293,190</b>	<b>\$ 390,318</b>	<b>\$ 360,958</b>
<b>OTHER EXPENSES</b>			
Transfer to Tuition Expendable	\$ 0	\$ 0	\$ 0
Deficit Appropriation	\$ 0	\$ 0	\$ 0
<b>TOTAL EXPENSES</b>	<b>\$ 293,190</b>	<b>\$ 390,318</b>	<b>\$ 360,958</b>
<b>Proposed SAU Budget</b>			<b>\$ 14,260</b>
<b>Total Expenses with SAU Budget</b>			<b>\$ 375,218</b>

**WINDSOR SCHOOL DISTRICT  
2017-2018 Proposed Budget**

<b>Regular Education Tuition</b>				
	<b>Students</b>		<b>Rate</b>	<b>Cost</b>
Elementary School	9	\$	16,349	\$ 147,145
Middle School	5	\$	16,292	\$ 81,460
High School	7	\$	17,166	\$ 120,163
<b>TOTAL TUITION</b>	<b>21</b>			<b>\$ 348,768</b>
<b>Special Education Tuition</b>				
	<b>Students</b>		<b>Rate</b>	<b>Cost</b>
High School	0	\$	35,600	\$ -
<b>TOTAL TUITION</b>	<b>0</b>			<b>\$ -</b>
				<b>\$ 348,768</b>

# Windsor School District

## New Hampshire

### Warrant and Budget

2017

To the inhabitants of the town of Windsor in the County of Hillsborough in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: Tuesday, March 14, 2017

Time: 6:00pm

Location: Windsor Town Hall

Details: To act upon the following articles;

#### Article 1: Election of Officers

To choose by non-partisan ballot the following School District officials:

One School Board Member for a 3-year term

Moderator for a one-year term

Clerk for a one-year term

Treasurer for a one-year term

Auditor for a one-year term

☐ Yes

☐ No

#### Article 2: Set Salaries of School Board, Agents/Officers

To determine and appoint the salaries of the School Board and fix the compensation of any other officers or agents of the District.

☐ Yes

☐ No

#### Article 3: Accept Annual Reports

To hear the reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

☐ Yes

☐ No

#### Article 4: Operating Budget

To see if the School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District officials and agents, and for the payment of statutory obligations of the District, the sum of \$360,958 or take any other action in relation thereto.

☐ Yes

☐ No

#### Article 5: Appropriation for SAU Budget

Shall the voters of the Windsor School District adopt a school administrative unit budget of \$1,070,000 for the forthcoming fiscal year in which \$14,260 is assigned to the school budget of this school district? This year's adjusted budget of \$1,053,378 with \$14,162 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit.

☐ Yes

☐ No

## Article 6: Other Business

To transact any other business that may legally come before said meeting.

☐ Yes

☐ No

### Given under our hands, February 14, 2017

We certify and attest that on or before February 28, 2017, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Windsor Town Hall.

Printed Name	Position	Signature
Darlene Cuddy	Chair, Windsor School Board	
Gloria Landry	Member, Winsor School Board	
Cindy Stosse	Member, Winsor School Board	

## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	04	\$268,564	\$365,290	\$348,768	\$0
1200-1299	Special Programs		\$0	\$0	\$0	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs		\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Support Services</b>						
2000-2199	Student Support Services		\$0	\$0	\$0	\$0
2200-2299	Instructional Staff Services		\$0	\$0	\$0	\$0
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	04	\$1,866	\$1,850	\$1,850	\$0
<b>Executive Administration</b>						
2320 (310)	SAU Management Services		\$13,016	\$13,070	\$0	\$0
2320-2399	All Other Administration	04	\$1,547	\$1,686	\$1,686	\$0
2400-2499	School Administration Service		\$0	\$0	\$0	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance		\$0	\$0	\$0	\$0
2700-2799	Student Transportation	04	\$8,197	\$8,422	\$8,654	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
<b>Non-Instructional Services</b>						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Other Outlays</b>						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
<b>Fund Transfers</b>						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0

<b>Account Code</b>	<b>Purpose of Appropriation</b>	<b>Warrant Article #</b>	<b>Expenditures Prior Year</b>	<b>Appropriations Current Year as Approved by DRA</b>	<b>Appropriations Ensuing FY (Recommended)</b>	<b>Appropriations Ensuing FY (Not Recommended)</b>
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$293,190</b>	<b>\$390,318</b>	<b>\$360,958</b>	<b>\$0</b>

## Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
<b>Special Articles Recommended</b>						

## Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
2320 (310)	SAU Management Services	05	\$0	\$0	\$14,260	\$0
<b>Purpose:</b> Appropriation for SAU Budget						
<b>Individual Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$14,260</b>	<b>\$0</b>

## Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>Federal Sources</b>					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$377,248	\$360,958
Special Warrant Articles Recommended	\$0	\$0
Individual Warrant Articles Recommended	\$13,070	\$14,260
TOTAL Appropriations Recommended	\$390,318	\$375,218
Less: Amount of Estimated Revenues & Credits	\$0	\$0
Less: Amount of State Education Tax/Grant	\$138,604	\$57,725
Estimated Amount of Taxes to be Raised	\$251,714	\$317,493