

Hillsboro-Deering Cooperative School District

The inhabitants of the Regional School District of Hillsboro-Deering in the state of New Hampshire qualified to vote in Regional School District affairs are hereby notified that the Annual Regional School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: Monday, February 6, 2023

Time: 7:00pm

Location: Hillsboro-Deering Middle School Cafetorium

Details: To deliberate upon the following subjects, except the election of officers (Article 1)

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 14, 2023

Details: To vote, by official ballot, on the election of officers, and on all warrant articles. Voting shall take place at the following times and locations:

Deering Voters:

Time: 8:00am – 7:00pm Location: Deering Town Hall **Hillsborough Voters:** Time: 7:00am – 7:00pm

Location: Hillsboro-Deering Middle School Gymnasium

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 27, 2023, a true and attested copy of this document was posted at the place of meeting and at the Hillsborough and Deering Town Offices, and that an original was delivered to the School District Moderator, John Segedy.

Name	Position	Signature
Christopher Bober	Chair, Hillsboro-Deering School Board	Chroson
Paul Plater	Vice Chair, Hillsboro-Deering School Boar	d Paul Ilder
Jessica Morris	Member, Hillsboro-Deering School Board	Joseph
Heidi Welch	Member, Hillsboro-Deering School Board	Hed Suc
Michael Kenney	Member, Hillsboro-Deering School Board	MITTO



Article 01 Election of Officers

Election of Officers:

To choose by nonpartisan ballot the following School District Officials:

One School Board Member from Hillsboro for three-year term

One Moderator for a one-year term

Article 02 Set Salaries of School Board, Agents/Officers

Shall the Hillsboro-Deering School District set the salaries of the School Board and compensation of any other officers or agents of the District as printed in the 2023-2024 Budget?

School Board Chair

\$1,800

School Board Members \$1,000 each

\$5.000

School Treasurer District Clerk

\$100 per meeting

Moderator

\$100 per meeting

Ballot Clerks

\$10 each per voting session

Recommended by School Board

Article 03 Operating Budget

Shall the voters of the Hillsboro-Deering School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,072,133 (twenty-four million, seventy-two thousand, one hundred and thirty-three dollars)? Should this article be defeated, the default budget shall be \$23,898,076 (twenty-three million, eight hundred ninety-eight thousand, seventy-six dollars), which is the same as last year, with certain adjustments required by previous action of the school district or by law; or the School District may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Funding the operating budget for 2023-2024 but does not include appropriations in other warrant articles, except Article #2) Recommended by School Board

Article 04 Appropriation for Food Service and Federal / State

Shall the Hillsboro-Deering School District raise and appropriate \$1,862,000 for the support of school projects as follows: \$700,000 (seven hundred thousand dollars) for Food Service and, \$1,162,000 (one million, one hundred sixty two thousand dollars) for Federal and State projects? Such sum to be offset by school lunch sales and State and Federal grants. Majority vote required. Recommended by School Board

Article 05 Appropriation for SAU Budget

Shall the voters of the Hillsboro Deering School District adopt a School Administrative Unit budget of \$1,185,145 (one million, one hundred eighty-five thousand, one hundred forty-five dollars) for the forthcoming fiscal year in which \$1,005,714 (one million, five thousand, seven hundred fourteen dollars) is assigned to the school budget of this district? This year's alternative budget of \$1,216,432 (one million, two hundred sixteen thousand, four hundred and thirty-two dollars) for the forthcoming fiscal year in which \$1,032,264 (one million, thirty-two thousand, two hundred sixty-four dollars) is assigned to the school budget of the district, will be adopted if the article does not receive a majority vote of all school district voters in the School Administrative Unit. Recommended by School Board



Article 06 Collective Bargaining Agreements

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Hillsboro Deering School Board and the Hillsboro-Deering Support Staff (AFT Local #6219) which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year Estimated Increase

2023-2024 \$95,917

2024-2025 \$75,781

2025-2026 \$81,419

And further to raise and appropriate \$95,917 for the 2023-2024 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the most recent collective bargaining agreement over those that would be paid at current staffing levels. (Majority vote required) Recommended by School Board

Article 07 If Article #6 is Defeated

Shall the School District, if Article # 6 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 6 cost items only? (Majority vote required) Recommended by School Board

Article 08 Fund Special Education Expendable Trust

Shall the Hillsboro-Deering School District vote to raise and appropriate up to \$50,000 (fifty thousand dollars) to be added to the Special Education Expendable Trust Fund previously established? This sum to come from the Jun 30, 2023 unassigned fund balance available for transfer after July 1, 2023. No amount to be raised from taxation. Recommended by the School Board.

Article 09 Fund School Building Maintenance Expendable Trust

Shall the Hillsboro-Deering School District vote to raise and appropriate up to \$150,000 (one hundred fifty thousand dollars) to be added to the School Building Maintenance Fund previously established? This sum to come from the Jun 30, 2023 unassigned fund balance available for transfer after July 1, 2023. No amount to be raised from taxation. Recommended by School Board

Article 10 Fund Technology ETF

To see if the school district will vote to raise and appropriate up to \$10,000 (ten thousand dollars) to be added to the Technology Expendable Trust Fund previously established. This sum to come from June 30, 2023 unassigned fund balance available for transfer on July 1, 2023. No amount to be raised from taxation. Recommend by School Board.

Article 11 Accept Annual Reports

Shall the Hillsboro-Deering School District accept the reports of agents, committees and officers chosen as printed in the Annual Report? Recommended by School Board



Article 12 By Petition

Shall Hillsboro-Deering Cooperative School District remove the School Treasurer compensation from the set salaries of the school board agents/officers warrant article that is linked to the salaries set forth for the school board chair, school board members and moderator. The School Treasurer is a hired outside professional, not an elected officer. The voters of Hillsboro-Deering Cooperative School District request the compensation for the School Treasurer shall be carried in the budget without the request in a warrant article.

Article 13 By Petition

Shall Hillsboro-Deering Cooperative School District establish and adopt a Budget Committee consistent with the mandates of RSA 32:14, RSA 32:15 and RSA 195:12-a, with the said Committee having at-large members who shall be elected for a term of one year, as required by RSA 32:15 III.