



Report of Appropriations as Voted
Hillsboro-Deering

(RSA 21-J:34 and RSA 198:4-a)

For the period beginning July 1, 2019 and ending June 30, 2020

Form Due Date: **20 Days after the Annual Meeting**

SCHOOL BOARD CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the school district meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Robert A. Hassett	Superintendent	
Joyce Bosse	School District Clerk	
Rich Pelletier	School Board Member	
Kathryn McGinn	School Board Member	
Paul Plater	School Board Member	
Chris Bober	School Board Member	
Herla Iadonisi	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Account	Purpose	Article	Appropriations As Voted	Elementary	Middle/Jr.	High
Instruction						
1100-1199	Regular Programs	03,06	\$8,543,688	\$3,471,307	\$2,076,931	\$2,995,450
1200-1299	Special Programs	03,06	\$4,684,395	\$2,101,358	\$932,534	\$1,650,503
1300-1399	Vocational Programs	03	\$60,000	\$0	\$0	\$60,000
1400-1499	Other Programs	03	\$356,217	\$5,503	\$55,428	\$295,286
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$13,644,300	\$5,578,168	\$3,064,893	\$5,001,239
Support Services						
2000-2199	Student Support Services	03,06	\$2,003,416	\$910,988	\$437,840	\$654,588
2200-2299	Instructional Staff Services	03,06	\$1,191,759	\$398,578	\$393,354	\$399,827
Support Services Subtotal			\$3,195,175	\$1,309,566	\$831,194	\$1,054,415
General Administration						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	03	\$134,127	\$44,709	\$44,709	\$44,709
General Administration Subtotal			\$134,127	\$44,709	\$44,709	\$44,709
Executive Administration						
2320 (310)	SAU Management Services	05	\$937,742	\$312,581	\$312,580	\$312,581
2320-2399	All Other Administration	03	\$168,600	\$56,200	\$56,200	\$56,200
2400-2499	School Administration Service	03	\$1,232,004	\$385,795	\$379,128	\$467,081
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	03	\$2,188,179	\$701,293	\$701,293	\$785,593
2700-2799	Student Transportation	03	\$1,040,285	\$305,103	\$282,603	\$452,579
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$5,566,810	\$1,760,972	\$1,731,804	\$2,074,034
Non-Instructional Services						
3100	Food Service Operations	04	\$680,000	\$306,000	\$176,800	\$197,200
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$680,000	\$306,000	\$176,800	\$197,200
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement	09	\$75,000	\$75,000	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0



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4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$75,000	\$75,000	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	03	\$735,000	\$0	\$0	\$0
5120	Debt Service - Interest	03	\$128,625	\$0	\$0	\$0
Other Outlays Subtotal			\$863,625	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service	03	\$50,000	\$0	\$0	\$0
5222-5229	To Other Special Revenue	04	\$1,030,000	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	08,11,12	\$200,000	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$1,280,000	\$0	\$0	\$0
Total Voted Appropriations			\$25,439,037	\$9,074,415	\$5,849,400	\$8,371,597



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Description	Function	Object	Elementary	Middle/Jr.	High	Total
Tuition to NH LEA's	All	561	\$97,025	\$0	\$289,169	\$386,194
Other Tuition	All	562-569	\$0	\$0	\$0	\$0
Land & Improvements	All*	710				\$0
Buildings	All*	720				\$0
Additional Equipment	All*	730	\$85,927	\$74,677	\$108,831	\$269,435
Summer School	1430		\$0	\$0	\$0	\$0

** includes all functions except 4100*