

Account	Description	FY 2021 APPROVEI	FY 2022 PROPOSED	AMOUNT CHANGE	FY 2022 DEFAULT	AMOUNT CHANGE
10.1100.000.110.1	TEACHER SALARY ES	\$ 2,043,246.46	\$ 2,087,226.04	\$ 43,979.58	\$ 2,146,040.04	\$ 58,814.00
10.1100.000.110.2	TEACHER SALARY MS	\$ 1,286,673.49	\$ 1,298,247.37	\$ 11,573.88	\$ 1,250,232.37	\$ (48,015.00)
10.1100.000.110.3	TEACHER SALARY HS	\$ 1,853,540.65	\$ 1,765,248.00	\$ (88,292.65)	\$ 1,842,509.00	\$ 77,261.00
10.1100.000.111.1	PARA EDUCATOR SALARY ES	\$ 33,430.41	\$ 43,890.05	\$ 10,459.64	\$ 33,430.41	\$ (10,459.64)
10.1100.000.111.3	PARAEDUCATOR SALARY HS	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.000.112.1	TUTORING & ACADEMIC COACHING ES	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.000.112.2	TUTORING & ACADEMIC COACHING MS	\$ -	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ -
10.1100.000.112.3	TUTORING & ACADEMIC COACHING HS	\$ -	\$ 4,500.00	\$ 4,500.00	\$ -	\$ (4,500.00)
10.1100.000.113.0	TUTORING - ESL	\$ 72,324.00	\$ 60,568.00	\$ (11,756.00)	\$ 60,568.00	\$ -
10.1100.000.113.1	TUTORING AND ACADEMIC COACHING	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.000.113.2	TUTORING AND ACADEMIC COACHING	\$ 4,500.00	\$ -	\$ (4,500.00)	\$ -	\$ -
10.1100.000.113.3	TUTORING AND ACADEMIC COACHING	\$ 20,920.00	\$ -	\$ (20,920.00)	\$ -	\$ -
10.1100.000.120.1	SUBSTITUTES ES	\$ 40,000.00	\$ 45,000.00	\$ 5,000.00	\$ 40,000.00	\$ (5,000.00)
10.1100.000.120.2	SUBSTITUTES MS	\$ 39,000.00	\$ 44,000.00	\$ 5,000.00	\$ 39,000.00	\$ (5,000.00)
10.1100.000.120.3	SUBSTITUTES HS	\$ 41,500.00	\$ 46,500.00	\$ 5,000.00	\$ 41,500.00	\$ (5,000.00)
10.1100.000.130.1	INSTRUCTIONAL STIPENDS - ES	\$ 8,400.00	\$ 8,400.00	\$ -	\$ 8,400.00	\$ -
10.1100.000.130.2	INSTRUCTIONAL STIPENDS - MS	\$ 7,200.00	\$ 7,200.00	\$ -	\$ 7,200.00	\$ -
10.1100.000.130.3	INSTRUCTIONAL STIPENDS - HS	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -
10.1100.000.131.1	REG ED - OVERTIME - ES	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.000.211.0	HEALTH INSURANCE	\$ 22,205.91	\$ 16,531.96	\$ (5,673.95)	\$ 16,531.96	\$ -
10.1100.000.211.1	HEALTH INSURANCE ES	\$ 319,909.31	\$ 360,396.44	\$ 40,487.13	\$ 352,130.46	\$ (8,265.98)
10.1100.000.211.2	HEALTH INSURANCE MS	\$ 301,013.28	\$ 304,268.60	\$ 3,255.32	\$ 296,002.62	\$ (8,265.98)
10.1100.000.211.3	HEALTH INSURANCE HS	\$ 396,503.64	\$ 386,290.76	\$ (10,212.88)	\$ 394,556.74	\$ 8,265.98
10.1100.000.212.0	DENTAL INSURANCE	\$ 2,024.52	\$ 1,111.32	\$ (913.20)	\$ 1,111.32	\$ -
10.1100.000.212.1	DENTAL INSURANCE ES	\$ 34,406.94	\$ 36,968.10	\$ 2,561.16	\$ 36,968.10	\$ -
10.1100.000.212.2	DENTAL INSURANCE MS	\$ 26,848.80	\$ 27,187.32	\$ 338.52	\$ 26,612.64	\$ (574.68)
10.1100.000.212.3	DENTAL INSURANCE HS	\$ 40,205.24	\$ 35,929.24	\$ (4,276.00)	\$ 36,503.92	\$ 574.68
10.1100.000.213.0	LIFE INSURANCE	\$ 132.00	\$ 96.00	\$ (36.00)	\$ 96.00	\$ -
10.1100.000.213.1	LIFE INSURANCE ES	\$ 3,568.20	\$ 2,908.80	\$ (659.40)	\$ 3,004.80	\$ 96.00
10.1100.000.213.2	LIFE INSURANCE MS	\$ 2,280.00	\$ 1,824.00	\$ (456.00)	\$ 1,728.00	\$ (96.00)
10.1100.000.213.3	LIFE INSURANCE HS	\$ 3,010.89	\$ 2,439.92	\$ (570.97)	\$ 2,439.92	\$ -
10.1100.000.214.0	LONG TERM DISABILITY	\$ 212.70	\$ 133.25	\$ (79.45)	\$ 133.25	\$ -
10.1100.000.214.1	LTD ES	\$ 4,538.31	\$ 4,605.41	\$ 67.10	\$ 4,734.80	\$ 129.39
10.1100.000.214.2	LTD MS	\$ 2,905.88	\$ 2,796.06	\$ (109.82)	\$ 2,690.43	\$ (105.63)
10.1100.000.214.3	LTD HS	\$ 4,073.75	\$ 3,883.50	\$ (190.25)	\$ 4,053.47	\$ 169.97
10.1100.000.220.0	FICA & MEDICARE	\$ 5,532.78	\$ 4,633.45	\$ (899.33)	\$ 4,633.45	\$ -
10.1100.000.220.1	FICA ES	\$ 159,508.45	\$ 165,476.66	\$ 5,968.21	\$ 169,175.77	\$ 3,699.11
10.1100.000.220.2	FICA MS	\$ 103,715.81	\$ 100,593.50	\$ (3,122.31)	\$ 96,882.11	\$ (3,711.39)
10.1100.000.220.3	FICA HS	\$ 141,887.76	\$ 138,598.80	\$ (3,288.96)	\$ 144,470.99	\$ 5,872.19
10.1100.000.230.0	NHRS	\$ 12,873.67	\$ 12,731.39	\$ (142.28)	\$ 12,731.39	\$ -
10.1100.000.230.1	NH RETIREMENT ES	\$ 365,193.09	\$ 424,177.69	\$ 58,984.60	\$ 435,489.39	\$ 11,311.70
10.1100.000.230.2	NH RETIREMENT MS	\$ 241,325.54	\$ 265,138.70	\$ 23,813.16	\$ 255,045.94	\$ (10,092.76)
10.1100.000.230.3	NH RETIREMENT HS	\$ 330,143.81	\$ 366,220.50	\$ 36,076.69	\$ 382,422.51	\$ 16,202.01
10.1100.000.240.2	TRAINING MS	\$ -	\$ -	\$ -	\$ -	\$ -

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10.1100.000.240.3	TRAINING HS	\$ 15,000.00	\$ 5,000.00	\$ (10,000.00)	\$ 15,000.00	\$ 10,000.00
10.1100.000.330.1	PROFESSIONAL SERVICES ES	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.000.330.2	PROFESSIONAL SERVICES MS	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
10.1100.000.330.3	PROFESSIONAL SERVICES HS	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -
10.1100.000.331.2	TUTORING MS	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.000.331.3	TUTORING HS	\$ 4,500.00	\$ -	\$ (4,500.00)	\$ -	\$ -
10.1100.000.430.1	REPAIRS & MAINTENANCE ES	\$ 400.00	\$ 500.00	\$ 100.00	\$ 400.00	\$ (100.00)
10.1100.000.430.2	REPAIRS & MAINTENANCE MS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
10.1100.000.430.3	REPAIRS & MAINTENANCE HS	\$ 1,500.00	\$ 1,000.00	\$ (500.00)	\$ 1,500.00	\$ 500.00
10.1100.000.560.1	OUT OF DISTRICT TUITION - ES	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.000.560.2	OUT OF DISTRICT TUITION - MS	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.000.560.3	TUITION - HIGH SCHOOL	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -
10.1100.000.561.1	Tuition - ES Foster Placement	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.000.561.2	Tuition - MS Foster Placement	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.000.561.3	TUITION - COURT PLACEMENTS HS	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.000.562.0	Tuition - Charter School	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.000.580.2	TRAVEL	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
10.1100.000.580.3	TRAVEL HS	\$ 1,200.00	\$ 1,500.00	\$ 300.00	\$ 1,200.00	\$ (300.00)
10.1100.000.591.3	FIELD TRIP ADMISSIONS HS	\$ 4,000.00	\$ 3,265.00	\$ (735.00)	\$ 4,000.00	\$ 735.00
10.1100.000.610.1	SUPPLIES ES	\$ 70,000.00	\$ 65,000.00	\$ (5,000.00)	\$ 70,000.00	\$ 5,000.00
10.1100.000.610.2	SUPPLIES MS	\$ 42,500.00	\$ 30,000.00	\$ (12,500.00)	\$ 42,500.00	\$ 12,500.00
10.1100.000.610.3	SUPPLIES HS	\$ 68,504.00	\$ 64,125.00	\$ (4,379.00)	\$ 68,504.00	\$ 4,379.00
10.1100.000.640.1	BOOKS ES	\$ 35,000.00	\$ 30,000.00	\$ (5,000.00)	\$ 35,000.00	\$ 5,000.00
10.1100.000.640.2	BOOKS MS	\$ 25,000.00	\$ 15,000.00	\$ (10,000.00)	\$ 25,000.00	\$ 10,000.00
10.1100.000.640.3	BOOKS HS	\$ 27,935.00	\$ 15,725.00	\$ (12,210.00)	\$ 27,935.00	\$ 12,210.00
10.1100.000.730.1	FURNITURE & FIXTURES ES	\$ 4,000.00	\$ -	\$ (4,000.00)	\$ -	\$ -
10.1100.000.730.2	FURNITURE & FIXTURES MS	\$ 5,000.00	\$ 2,000.00	\$ (3,000.00)	\$ 5,000.00	\$ 3,000.00
10.1100.000.730.3	FURNITURE & FIXTURES HS	\$ 12,540.00	\$ 10,200.00	\$ (2,340.00)	\$ 12,540.00	\$ 2,340.00
10.1100.000.810.2	DUES & FEES MS	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
10.1100.000.810.3	DUES & FEES HS	\$ 8,150.00	\$ 7,960.00	\$ (190.00)	\$ 8,150.00	\$ 190.00
10.1100.000.890.1	ACADEMIC EXCELLENCE ES	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.000.890.2	ACADEMIC EXCELLENCE MS	\$ 5,000.00	\$ 2,500.00	\$ (2,500.00)	\$ 5,000.00	\$ 2,500.00
10.1100.000.890.3	ACADEMIC EXCELLENCE HS	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -
10.1200.000.110.1	SPED TEACHER ES	\$ 340,413.00	\$ 357,854.00	\$ 17,441.00	\$ 357,854.00	\$ -
10.1200.000.110.2	SPED TEACHER MS	\$ 235,422.00	\$ 244,719.00	\$ 9,297.00	\$ 244,719.00	\$ -
10.1200.000.110.3	SPED TEACHER HS	\$ 317,014.00	\$ 355,689.37	\$ 38,675.37	\$ 355,689.37	\$ -
10.1200.000.111.1	SPED PARA ES	\$ 575,325.88	\$ 608,065.26	\$ 32,739.38	\$ 608,065.26	\$ -
10.1200.000.111.2	SPED PARA MS	\$ 162,160.77	\$ 178,567.32	\$ 16,406.55	\$ 178,567.32	\$ -
10.1200.000.111.3	SPED PARA HS	\$ 167,132.67	\$ 174,998.83	\$ 7,866.16	\$ 174,998.83	\$ -
10.1200.000.112.1	SPED TUTORING ES	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.000.112.2	SPED TUTORING MS	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.000.112.3	SPED TUTORING HS	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.000.113.0	SPED NON UNION SALARY DIST	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.000.113.1	SPED TUTORING ES	\$ -	\$ -	\$ -	\$ -	\$ -

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10.1200.000.113.2	SPED TUTORING	\$ 1,500.00	\$ -	\$ (1,500.00)	\$ -	\$ -
10.1200.000.113.3	SPED TUTORING	\$ 22,754.49	\$ 22,838.40	\$ 83.91	\$ 22,754.49	\$ (83.91)
10.1200.000.114.1	SPED NON UNION SALARY ES	\$ 83,865.92	\$ 82,400.00	\$ (1,465.92)	\$ 80,000.00	\$ (2,400.00)
10.1200.000.114.2	SPED NON UNION SALARY MS	\$ 95,672.79	\$ 95,090.27	\$ (582.52)	\$ 92,582.79	\$ (2,507.48)
10.1200.000.114.3	SPED NON UNION SALARY HS	\$ 82,400.00	\$ 84,872.00	\$ 2,472.00	\$ 82,400.00	\$ (2,472.00)
10.1200.000.120.1	SPED SUBSTITUTES ES	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -
10.1200.000.120.2	SPED SUBSTITUTES MS	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -
10.1200.000.120.3	SPED SUBSTITUTES HS	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	\$ -
10.1200.000.211.0	SPED HEALTH INSURANCE DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.000.211.1	SPED HEALTH INSURANCE ES	\$ 443,295.61	\$ 470,495.37	\$ 27,199.76	\$ 470,495.37	\$ -
10.1200.000.211.2	SPED HEALTH INSURANCE MS	\$ 154,618.12	\$ 210,782.31	\$ 56,164.19	\$ 210,782.31	\$ -
10.1200.000.211.3	SPED HEALTH INSURANCE HS	\$ 209,722.40	\$ 211,730.18	\$ 2,007.78	\$ 211,730.18	\$ -
10.1200.000.212.0	SPED DENTAL INSURANCE DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.000.212.1	SPED DENTAL INS ES	\$ 45,567.42	\$ 40,426.74	\$ (5,140.68)	\$ 40,426.74	\$ -
10.1200.000.212.2	SPED DENTAL INS MS	\$ 15,698.22	\$ 18,457.50	\$ 2,759.28	\$ 18,457.50	\$ -
10.1200.000.212.3	SPED DENTAL INS HS	\$ 17,384.22	\$ 17,045.70	\$ (338.52)	\$ 17,045.70	\$ -
10.1200.000.213.0	SPED LIFE INSURANCE DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.000.213.1	SPED LIFE INSURANCE ES	\$ 3,214.80	\$ 1,699.20	\$ (1,515.60)	\$ 1,699.20	\$ -
10.1200.000.213.2	SPED LIFE INSURANCE MS	\$ 1,151.40	\$ 912.00	\$ (239.40)	\$ 912.00	\$ -
10.1200.000.213.3	SPED LIFE INSURANCE HS	\$ 1,470.60	\$ 1,008.00	\$ (462.60)	\$ 1,008.00	\$ -
10.1200.000.214.0	LTD HS	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.000.214.1	LONG TERM DISABILITY	\$ 1,895.76	\$ 2,013.93	\$ 118.17	\$ 2,013.93	\$ -
10.1200.000.214.2	LTD SPED MS	\$ 1,025.38	\$ 1,139.19	\$ 113.81	\$ 1,139.19	\$ -
10.1200.000.214.3	LONG TERM DISABILITY	\$ 1,271.57	\$ 1,406.65	\$ 135.08	\$ 1,406.65	\$ -
10.1200.000.220.0	SPED FICA DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.000.220.1	SPED FICA ES	\$ 76,502.52	\$ 79,051.36	\$ 2,548.84	\$ 79,033.00	\$ (18.36)
10.1200.000.220.2	SPED FICA MS	\$ 37,749.56	\$ 40,376.80	\$ 2,627.24	\$ 40,184.98	\$ (191.82)
10.1200.000.220.3	SPED FICA HS	\$ 45,064.84	\$ 53,483.02	\$ 8,418.18	\$ 53,483.02	\$ -
10.1200.000.230.0	SPED NHRS DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.000.230.1	SPED NH RETIREMENT ES	\$ 82,446.60	\$ 91,490.38	\$ 9,043.78	\$ 90,985.66	\$ (504.72)
10.1200.000.230.2	SPED NH RETIREMENT MS	\$ 58,400.89	\$ 69,536.12	\$ 11,135.23	\$ 69,008.80	\$ (527.32)
10.1200.000.230.3	SPED NH RETIREMENT HS	\$ 71,095.70	\$ 89,873.41	\$ 18,777.71	\$ 89,873.41	\$ -
10.1200.000.330.0	SPED PROFESSIONAL SERVICES DISTRICT	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ (10,000.00)
10.1200.000.330.1	SPED PROFESSIONAL SERVICES ES	\$ 5,510.00	\$ 16,740.25	\$ 11,230.25	\$ 5,510.00	\$ (11,230.25)
10.1200.000.330.2	SPED PROFESSIONAL SERVICES MS	\$ 1,615.00	\$ 2,100.00	\$ 485.00	\$ 1,615.00	\$ (485.00)
10.1200.000.330.3	SPED PROFESSIONAL SERVICES HS	\$ 57,213.52	\$ 42,030.00	\$ (15,183.52)	\$ 57,213.52	\$ 15,183.52
10.1200.000.534.1	SPED POSTAGE ES	\$ 600.00	\$ 600.00	\$ -	\$ 600.00	\$ -
10.1200.000.534.2	SPED POSTAGE MS	\$ 650.00	\$ 650.00	\$ -	\$ 650.00	\$ -
10.1200.000.534.3	SPED POSTAGE HS	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ (500.00)
10.1200.000.560.1	SPED OUT OF DISTRICT TUITION ES	\$ 307,314.00	\$ 282,430.00	\$ (24,884.00)	\$ 282,430.00	\$ -
10.1200.000.560.2	SPED OUT OF DISTRICT TUITION - MS	\$ 49,000.00	\$ 273,494.91	\$ 224,494.91	\$ 273,494.91	\$ -
10.1200.000.560.3	SPED OUT OF DISTRICT TUITION HS	\$ 445,000.00	\$ 358,528.88	\$ (86,471.12)	\$ 358,528.88	\$ -
10.1200.000.580.0	SPED TRAVEL DISTRICT	\$ 1,750.00	\$ 1,750.00	\$ -	\$ 1,750.00	\$ -
10.1200.000.580.2	SPED TRAVEL - MS	\$ 500.00	\$ 500.50	\$ 0.50	\$ 500.00	\$ (0.50)

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10.1200.000.580.3	SPED TRAVEL HS	\$ 1,500.00	\$ -	\$ (1,500.00)	\$ 1,500.00	\$ 1,500.00
10.1200.000.610.0	SUPPLIES DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.000.610.1	SPED SUPPLIES ES	\$ 4,375.00	\$ 4,380.00	\$ 5.00	\$ 4,375.00	\$ (5.00)
10.1200.000.610.2	SPED SUPPLIES MS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
10.1200.000.610.3	SPED SUPPLIES HS	\$ -	\$ 750.00	\$ 750.00	\$ -	\$ (750.00)
10.1200.000.640.1	SPED BOOKS ES	\$ 700.00	\$ 700.00	\$ -	\$ 700.00	\$ -
10.1200.000.640.2	SPED BOOKS MS	\$ 2,235.00	\$ 2,850.00	\$ 615.00	\$ 2,235.00	\$ (615.00)
10.1200.000.640.3	SPED BOOKS HS	\$ 250.00	\$ 550.00	\$ 300.00	\$ 250.00	\$ (300.00)
10.1200.000.730.1	SPED EQUIPMENT ES	\$ 130.00	\$ 1,250.00	\$ 1,120.00	\$ 1,250.00	\$ -
10.1200.000.730.2	SPED EQUIPMENT MS	\$ 1,100.00	\$ 470.00	\$ (630.00)	\$ 1,100.00	\$ 630.00
10.1200.000.730.3	SPED EQUIPMENT HS	\$ 1,130.75	\$ 982.17	\$ (148.58)	\$ 1,130.75	\$ 148.58
10.1200.000.810.0	SPED DUES & FEES DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.000.810.1	SPED DUES & FEES ES	\$ 650.00	\$ 650.00	\$ -	\$ 650.00	\$ -
10.1200.000.810.2	SPED DUES & FEES MS	\$ 810.00	\$ 650.00	\$ (160.00)	\$ 810.00	\$ 160.00
10.1200.000.810.3	SPED DUES & FEES HS	\$ 650.00	\$ 650.00	\$ -	\$ 650.00	\$ -
10.1200.050.110.1	ALT SCHOOL ES - TEACHER SALARY	\$ 124,953.00	\$ 129,152.00	\$ 4,199.00	\$ 129,152.00	\$ -
10.1200.050.110.2	ALT SCHOOL MS - TEACHER SALARY	\$ 55,430.00	\$ 58,378.00	\$ 2,948.00	\$ 58,378.00	\$ -
10.1200.050.110.3	ALT SCHOOL HS - TEACHER SALARY	\$ 211,360.00	\$ 225,666.00	\$ 14,306.00	\$ 225,666.00	\$ -
10.1200.050.111.1	ALT SCHOOL ES - PARAS SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.050.111.2	ALT SCHOOL MS - PARAS SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.050.111.3	ALT SCHOOL HS - PARAS SALARY	\$ 8,766.82	\$ 9,909.31	\$ 1,142.49	\$ 9,909.31	\$ -
10.1200.050.113.3	ALT SCHOOL HS - NON UNION SALARY	\$ 87,252.26	\$ 89,869.83	\$ 2,617.57	\$ 87,252.26	\$ (2,617.57)
10.1200.050.120.3	ALT SCHOOL HS - SUBSTITUTES	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.050.211.1	ALT SCHOOL ES - HEALTH INS	\$ 30,430.28	\$ 30,584.09	\$ 153.81	\$ 30,584.09	\$ -
10.1200.050.211.2	ALT SCHOOL MS - HEALTH INS	\$ 8,224.37	\$ 8,265.98	\$ 41.61	\$ 8,265.98	\$ -
10.1200.050.211.3	ALT SCHOOL HS - HEALTH INS	\$ 60,860.65	\$ 61,168.18	\$ 307.53	\$ 61,168.18	\$ -
10.1200.050.212.1	ALT SCHOOL ES - DENTAL INS	\$ 2,599.20	\$ 2,599.20	\$ -	\$ 2,599.20	\$ -
10.1200.050.212.2	ALT SCHOOL MS - DENTAL INS	\$ 574.68	\$ 574.68	\$ -	\$ 574.68	\$ -
10.1200.050.212.3	ALT SCHOOL HS - DENTAL INS	\$ 5,160.36	\$ 5,160.36	\$ -	\$ 5,160.36	\$ -
10.1200.050.213.1	ALT SCHOOL ES - LIFE INS	\$ 228.00	\$ 192.00	\$ (36.00)	\$ 192.00	\$ -
10.1200.050.213.2	ALT SCHOOL MS - LIFE INS	\$ 114.00	\$ 96.00	\$ (18.00)	\$ 96.00	\$ -
10.1200.050.213.3	ALT SCHOOL LIFE INSURANCE	\$ 456.00	\$ 384.00	\$ (72.00)	\$ 384.00	\$ -
10.1200.050.214.1	LONG TERM DISABILITY	\$ 274.89	\$ 284.13	\$ 9.24	\$ 284.13	\$ -
10.1200.050.214.2	LONG TERM DISABILITY	\$ 121.95	\$ 128.43	\$ 6.48	\$ 128.43	\$ -
10.1200.050.214.3	LTD ALT HS	\$ 656.95	\$ 680.88	\$ 23.93	\$ 680.88	\$ -
10.1200.050.220.1	ALT SCHOOL ES - FICA	\$ 9,558.91	\$ 9,880.12	\$ 321.21	\$ 9,880.12	\$ -
10.1200.050.220.2	ALT SCHOOL MS - FICA	\$ 4,240.40	\$ 4,465.92	\$ 225.52	\$ 4,465.92	\$ -
10.1200.050.220.3	ALT SCHOOL HS - FICA	\$ 23,514.50	\$ 24,896.56	\$ 1,382.06	\$ 24,896.56	\$ -
10.1200.050.230.1	ALT SCHOOL ES - NHRS	\$ 22,241.63	\$ 27,147.75	\$ 4,906.12	\$ 27,147.75	\$ -
10.1200.050.230.2	ALT SCHOOL MS - NHRS	\$ 9,866.54	\$ 12,271.06	\$ 2,404.52	\$ 12,271.06	\$ -
10.1200.050.230.3	ALT SCHOOL NH RETIREMENT	\$ 53,152.98	\$ 64,433.85	\$ 11,280.87	\$ 64,433.85	\$ -
10.1200.050.240.3	ALT SCHOOL HS - TUITION REIMBURSE	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.050.330.3	ALT SCHOOL PROFESSIONAL SERVICES	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -
10.1200.050.580.3	ALT SCHOOL TRAVEL	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -

Account	Description	FY 2021 APPROVEI	FY 2022 PROPOSED	AMOUNT CHANGE	FY 2022 DEFAULT	AMOUNT CHANGE
10.1200.050.610.1	ALT SCHOOL ES - SUPPLIES	\$ 4,000.00	\$ 3,700.00	\$ (300.00)	\$ 4,000.00	\$ 300.00
10.1200.050.610.2	ALT SCHOOL MS - SUPPLIES	\$ 1,000.00	\$ 1,200.00	\$ 200.00	\$ 1,000.00	\$ (200.00)
10.1200.050.610.3	ALT SCHOOL HS - SUPPLIES	\$ 4,150.00	\$ 4,150.00	\$ -	\$ 4,150.00	\$ -
10.1200.050.640.1	ALT SCHOOL ES - BOOKS	\$ 2,000.00	\$ 1,000.00	\$ (1,000.00)	\$ 2,000.00	\$ 1,000.00
10.1200.050.640.2	ALT SCHOOL MS - BOOKS	\$ 2,960.00	\$ 2,450.00	\$ (510.00)	\$ 2,960.00	\$ 510.00
10.1200.050.640.3	ALT SCHOOL HS - BOOKS	\$ 1,900.00	\$ 1,800.00	\$ (100.00)	\$ 1,900.00	\$ 100.00
10.1200.050.730.1	ALT SCHOOL ES - EQUIPMENT	\$ 4,000.00	\$ 2,900.00	\$ (1,100.00)	\$ 4,000.00	\$ 1,100.00
10.1200.050.730.3	ALT SCHOOL HS - EQUIPMENT	\$ 3,125.00	\$ 2,880.00	\$ (245.00)	\$ 3,125.00	\$ 245.00
10.1200.050.810.3	ALT SCHOOL HS - DUES & FEES	\$ -	\$ 800.00	\$ 800.00	\$ -	\$ (800.00)
10.1200.090.110.0	SUMMER PROGRAM SALARY	\$ -	\$ 7,550.00	\$ 7,550.00	\$ -	\$ (7,550.00)
10.1200.090.110.1	SUMMER PROG SALARY ES	\$ 12,500.00	\$ 12,500.00	\$ -	\$ 12,500.00	\$ -
10.1200.090.110.2	SUMMER PROG SALARY MS	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 9,000.00	\$ -
10.1200.090.110.3	SUMMER PROG SALARY HS	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -
10.1200.090.111.1	SUMMER PROGRAM - PARA	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 7,500.00	\$ -
10.1200.090.111.2	SUMMER PROGRAM - PARA	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
10.1200.090.111.3	SUMMER PROGRAM - PARA	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.090.113.1	SUMMER PROGRAM - RELATED SERVICES	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
10.1200.090.113.2	SUMMER PROGRAM - RELATED SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.090.113.3	SUMMER PROGRAM - RELATED SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.090.211.0	HEALTH INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.090.211.1	HEALTH INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.090.211.2	HEALTH INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.090.212.0	DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.090.212.1	DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.090.212.2	DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.090.212.3	DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.090.213.0	LIFE INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.090.213.1	LIFE INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.090.213.2	LIFE INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.090.213.3	LIFE INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.090.214.0	LONG TERM DISABILITY	\$ -	\$ 3.17	\$ 3.17	\$ -	\$ (3.17)
10.1200.090.214.1	LONG TERM DISABILITY	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.090.214.2	LONG TERM DISABILITY	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.090.214.3	LONG TERM DISABILITY	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.090.220.0	FICA & MEDICARE	\$ -	\$ 577.58	\$ 577.58	\$ -	\$ (577.58)
10.1200.090.220.1	FICA & MEDICARE	\$ 1,913.00	\$ 1,415.25	\$ (497.75)	\$ 1,415.25	\$ -
10.1200.090.220.2	FICA & MEDICARE	\$ 765.00	\$ 765.00	\$ -	\$ 765.00	\$ -
10.1200.090.220.3	FICA & MEDICARE	\$ -	\$ 306.00	\$ 306.00	\$ 306.00	\$ -
10.1200.090.230.0	NHRS	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.090.230.1	NH RETIREMENT	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
10.1200.090.230.2	NH RETIREMENT	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
10.1200.090.230.3	NH RETIREMENT	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.090.330.1	SUMMER PROG PROF SERVICES ES	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.090.330.2	SUMMER PROG PROF SERVICES MS	\$ -	\$ -	\$ -	\$ -	\$ -

Account	Description	FY 2021 APPROVED	FY 2022 PROPOSED	AMOUNT CHANGE	FY 2022 DEFAULT	AMOUNT CHANGE
10.1200.090.330.3	SUMMER PROG PROF SERVICES HS	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.090.610.2	SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.090.610.3	SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.210.110.3	LIFE SKILLS HS - TEACHER SALARY	\$ 69,327.00	\$ 72,952.00	\$ 3,625.00	\$ 72,952.00	\$ -
10.1200.210.111.3	LIFE SKILLS HS - PARAS SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
10.1200.210.211.3	LIFE SKILLS HS - HEALTH INS	\$ 22,205.91	\$ 22,318.11	\$ 112.20	\$ 22,318.11	\$ -
10.1200.210.212.3	LIFE SKILLS HS - DENTAL INS	\$ 2,024.52	\$ 2,024.52	\$ -	\$ 2,024.52	\$ -
10.1200.210.213.3	LIFE SKILLS HS - LIFE INS	\$ 114.00	\$ 96.00	\$ (18.00)	\$ 96.00	\$ -
10.1200.210.214.3	LONG TERM DISABILITY	\$ 152.52	\$ 160.49	\$ 7.97	\$ 160.49	\$ -
10.1200.210.220.3	LIFE SKILLS HS - FICA	\$ 5,303.51	\$ 5,580.83	\$ 277.32	\$ 5,580.83	\$ -
10.1200.210.230.3	LIFE SKILLS HS - NHRS	\$ 12,340.21	\$ 15,334.51	\$ 2,994.30	\$ 15,334.51	\$ -
10.1200.210.610.3	LIFE SKILLS HS - SUPPLIES	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
10.1200.210.640.3	LIFE SKILLS HS - BOOKS	\$ 725.00	\$ 944.00	\$ 219.00	\$ 725.00	\$ (219.00)
10.1200.210.730.3	LIFE SKILLS HS - EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
10.1300.000.560.3	VOCATIONAL TUITION HS	\$ 60,000.00	\$ 60,000.00	\$ -	\$ 60,000.00	\$ -
10.1400.000.110.1	ACTIVITY SALARY ES	\$ 4,275.00	\$ 4,275.00	\$ -	\$ 4,275.00	\$ -
10.1400.000.110.2	ACTIVITY SALARY MS	\$ 8,175.00	\$ 8,175.00	\$ -	\$ 8,175.00	\$ -
10.1400.000.110.3	ACTIVITY SALARY HS	\$ 30,000.00	\$ 30,825.00	\$ 825.00	\$ 30,825.00	\$ -
10.1400.000.220.1	ACTIVITY FICA ES	\$ 327.05	\$ 327.05	\$ -	\$ 327.05	\$ -
10.1400.000.220.2	ACTIVITY FICA MS	\$ 625.38	\$ 625.00	\$ (0.38)	\$ 625.38	\$ 0.38
10.1400.000.220.3	ACTIVITY FICA HS	\$ 2,266.31	\$ 2,125.73	\$ (140.58)	\$ 2,125.73	\$ -
10.1400.000.230.1	ACTIVITY NHRS ES	\$ 574.05	\$ 898.61	\$ 324.56	\$ 898.61	\$ -
10.1400.000.230.2	ACTIVITY NHRS MS	\$ 1,455.15	\$ 1,718.00	\$ 262.85	\$ 1,718.00	\$ -
10.1400.000.230.3	ACTIVITY NHRS HS	\$ 5,273.27	\$ 6,392.78	\$ 1,119.51	\$ 6,392.78	\$ -
10.1400.000.330.2	MS AFTER SCHOOL - DISTRICT	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -
10.1400.000.610.2	ATHLETIC SUPPLIES MS	\$ 4,500.00	\$ -	\$ (4,500.00)	\$ 4,500.00	\$ 4,500.00
10.1400.000.610.3	ACTIVITY SUPPLIES HS	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -
10.1400.000.730.3	ACTIVITY EQUIPMENT HS	\$ 2,175.00	\$ 2,175.00	\$ -	\$ 2,175.00	\$ -
10.1400.000.810.2	ACTIVITY DUES & FEES MS	\$ 2,000.00	\$ 1,500.00	\$ (500.00)	\$ 2,000.00	\$ 500.00
10.1400.000.810.3	ACTIVITY DUES & FEES HS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
10.1400.020.110.2	COACHES SALARY - MS	\$ 7,500.00	\$ 12,000.00	\$ 4,500.00	\$ 12,000.00	\$ -
10.1400.020.110.3	COACHES SALARY - HS	\$ 86,260.00	\$ 83,420.00	\$ (2,840.00)	\$ 83,420.00	\$ -
10.1400.020.113.2	ATHLETIC DIRECTOR - MS	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -
10.1400.020.113.3	ATHLETIC DIRECTOR SALARY HS	\$ 46,799.72	\$ 48,224.73	\$ 1,425.01	\$ 48,224.73	\$ -
10.1400.020.211.2	HEALTH INSURANCE	\$ -	\$ 8,265.98	\$ 8,265.98	\$ -	\$ (8,265.98)
10.1400.020.211.3	HEALTH INSURANCE	\$ 13,071.81	\$ 13,036.43	\$ (35.38)	\$ 13,036.43	\$ -
10.1400.020.212.2	DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
10.1400.020.212.3	DENTAL INSURANCE	\$ 1,191.76	\$ -	\$ (1,191.76)	\$ -	\$ -
10.1400.020.213.2	LIFE INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
10.1400.020.213.3	LIFE INSURANCE	\$ 67.11	\$ 56.08	\$ (11.03)	\$ 56.08	\$ -
10.1400.020.214.2	LONG TERM DISABILITY	\$ -	\$ -	\$ -	\$ -	\$ -
10.1400.020.214.3	LONG TERM DISABILITY	\$ 161.04	\$ 147.88	\$ (13.16)	\$ 147.88	\$ -
10.1400.020.220.2	ATHLETIC FICA - MS	\$ 918.00	\$ 1,032.00	\$ 114.00	\$ 1,032.00	\$ -
10.1400.020.220.3	ATHLETIC FICA HS	\$ 9,284.63	\$ 10,422.37	\$ 1,137.74	\$ 10,422.37	\$ -

Account	Description	FY 2021 APPROVEI	FY 2022 PROPOSED	AMOUNT CHANGE	FY 2022 DEFAULT	AMOUNT CHANGE
10.1400.020.230.2	ATHLETIC NHRS - MS	\$ 2,136.00	\$ 2,837.00	\$ 701.00	\$ 2,837.00	\$ -
10.1400.020.230.3	ATHLETIC NHRS HS	\$ 13,312.35	\$ 22,574.19	\$ 9,261.84	\$ 22,574.19	\$ -
10.1400.020.330.2	ATHLETICS REFEREES -MS	\$ 8,000.00	\$ 6,500.00	\$ (1,500.00)	\$ 8,000.00	\$ 1,500.00
10.1400.020.330.3	ATHLETIC REFEREES OFFICIALS HS	\$ 26,952.00	\$ 27,652.00	\$ 700.00	\$ 26,952.00	\$ (700.00)
10.1400.020.610.2	ATHLETIC SUPPLIES - MS	\$ 5,000.00	\$ 4,000.00	\$ (1,000.00)	\$ 5,000.00	\$ 1,000.00
10.1400.020.610.3	ATHLETICS SUPPLIES - HS	\$ 14,600.00	\$ 14,600.00	\$ -	\$ 14,600.00	\$ -
10.1400.020.730.3	ATHLETICS EQUIPMENT - HS	\$ 8,215.00	\$ 8,215.00	\$ -	\$ 8,215.00	\$ -
10.1400.020.810.3	ATHLETICS DUES & FEES - HS	\$ 15,600.00	\$ 15,600.00	\$ -	\$ 15,600.00	\$ -
10.1400.090.110.2	SUMMER SCHOOL SALARY MS	\$ -	\$ -	\$ -	\$ -	\$ -
10.1400.090.110.3	SUMMER SCHOOL SALARY HS	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -
10.1400.090.111.2	SUMMER SCHOOL - PARA	\$ -	\$ -	\$ -	\$ -	\$ -
10.1400.090.111.3	SUMMER SCHOOL - PARA	\$ -	\$ -	\$ -	\$ -	\$ -
10.1400.090.211.3	HEALTH INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
10.1400.090.212.3	DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
10.1400.090.213.3	LIFE INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
10.1400.090.214.3	LONG TERM DISABILITY	\$ -	\$ -	\$ -	\$ -	\$ -
10.1400.090.220.2	FICA & MEDICARE	\$ -	\$ -	\$ -	\$ -	\$ -
10.1400.090.220.3	Summer School FICA - HS	\$ 1,150.00	\$ 1,150.00	\$ -	\$ 1,150.00	\$ -
10.1400.090.230.2	NHRS	\$ -	\$ -	\$ -	\$ -	\$ -
10.1400.090.230.3	Summer School NHRS - HS	\$ 2,670.00	\$ 3,153.00	\$ 483.00	\$ 3,153.00	\$ -
10.2120.000.110.0	GUIDANCE - MAP	\$ -	\$ -	\$ -	\$ -	\$ -
10.2120.000.110.1	GUIDANCE SALARY ES	\$ 186,977.00	\$ 189,083.08	\$ 2,106.08	\$ 189,083.08	\$ -
10.2120.000.110.2	GUIDANCE SALARY MS	\$ 78,124.00	\$ 61,677.00	\$ (16,447.00)	\$ 61,677.00	\$ -
10.2120.000.110.3	GUIDANCE SALARY HS	\$ 216,144.00	\$ 218,251.00	\$ 2,107.00	\$ 218,251.00	\$ -
10.2120.000.111.2	GUIDANCE - SUSPENSION COORD	\$ -	\$ -	\$ -	\$ -	\$ -
10.2120.000.111.3	GUIDANCE SECY SALARY HS	\$ 40,282.32	\$ 45,118.88	\$ 4,836.56	\$ 45,118.88	\$ -
10.2120.000.113.0	TRUANT OFFICER/HOMELESS - DISTRICT	\$ 28,303.29	\$ 29,152.39	\$ 849.10	\$ 29,152.39	\$ -
10.2120.000.113.3	GUIDANCE NON UNION SALARY HS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2120.000.211.0	GUIDANCE HEALTH INSURANCE	\$ 11,102.96	\$ 11,159.06	\$ 56.10	\$ 11,159.06	\$ -
10.2120.000.211.1	GUIDANCE HEALTH INSURANCE ES	\$ 16,448.74	\$ 16,531.96	\$ 83.22	\$ 16,531.96	\$ -
10.2120.000.211.2	GUIDANCE HEALTH INSURANCE MS	\$ 8,224.37	\$ -	\$ (8,224.37)	\$ -	\$ -
10.2120.000.211.3	GUIDANCE HEALTH INSURANCE HS	\$ 46,879.11	\$ 47,116.05	\$ 236.94	\$ 47,116.05	\$ -
10.2120.000.212.0	GUIDANCE DENTAL INSURANCE	\$ 1,012.26	\$ 1,012.26	\$ -	\$ 1,012.26	\$ -
10.2120.000.212.1	GUIDANCE DENTAL INSURANCE ES	\$ 2,260.68	\$ 2,260.68	\$ -	\$ 2,260.68	\$ -
10.2120.000.212.2	GUIDANCE DENTAL INSURANCE MS	\$ 574.68	\$ 2,024.52	\$ 1,449.84	\$ 2,024.52	\$ -
10.2120.000.212.3	GUIDANCE DENTAL INSURANCE HS	\$ 3,908.64	\$ 4,821.84	\$ 913.20	\$ 4,821.84	\$ -
10.2120.000.213.0	GUIDANCE LIFE INSURANCE	\$ 57.00	\$ 48.00	\$ (9.00)	\$ 48.00	\$ -
10.2120.000.213.1	GUIDANCE LIFE INSURANCE ES	\$ 228.00	\$ 288.00	\$ 60.00	\$ 288.00	\$ -
10.2120.000.213.2	GUIDANCE LIFE INSURANCE MS	\$ 114.00	\$ 96.00	\$ (18.00)	\$ 96.00	\$ -
10.2120.000.213.3	GUIDANCE LIFE INSURANCE HS	\$ 410.40	\$ 345.60	\$ (64.80)	\$ 345.60	\$ -
10.2120.000.214.0	LONG TERM DISABILITY	\$ 62.27	\$ 64.14	\$ 1.87	\$ 64.14	\$ -
10.2120.000.214.1	LONG TERM DISABILITY	\$ 411.35	\$ 415.98	\$ 4.63	\$ 415.98	\$ -
10.2120.000.214.2	LONG TERM DISABILITY	\$ 180.42	\$ 135.69	\$ (44.73)	\$ 135.69	\$ -
10.2120.000.214.3	GUIDANCE HS LTD	\$ 564.14	\$ 579.40	\$ 15.26	\$ 579.40	\$ -

Account	Description	FY 2021 APPROVEI	FY 2022 PROPOSED	AMOUNT CHANGE	FY 2022 DEFAULT	AMOUNT CHANGE
10.2120.000.220.0	GUIDANCE FICA DISTRICT	\$ 2,165.20	\$ 2,230.16	\$ 64.96	\$ 2,230.16	\$ -
10.2120.000.220.1	GUIDANCE FICA ES	\$ 14,303.75	\$ 14,464.85	\$ 161.10	\$ 14,464.85	\$ -
10.2120.000.220.2	GUIDANCE FICA MS	\$ 6,273.93	\$ 4,718.29	\$ (1,555.64)	\$ 4,718.29	\$ -
10.2120.000.220.3	GUIDANCE FICA HS	\$ 18,804.15	\$ 20,147.80	\$ 1,343.65	\$ 20,147.80	\$ -
10.2120.000.230.0	GUIDANCE NH RETIREMENT DISTRICT	\$ 5,037.99	\$ 6,127.83	\$ 1,089.84	\$ 6,127.83	\$ -
10.2120.000.230.1	GUIDANCE NH RETIREMENT ES	\$ 33,281.90	\$ 37,853.47	\$ 4,571.57	\$ 37,853.47	\$ -
10.2120.000.230.2	GUIDANCE NH RETIREMENT MS	\$ 14,598.13	\$ 11,913.51	\$ (2,684.62)	\$ 11,913.51	\$ -
10.2120.000.230.3	GUIDANCE NH RETIREMENT HS	\$ 42,160.78	\$ 50,328.28	\$ 8,167.50	\$ 50,328.28	\$ -
10.2120.000.330.1	GUIDANCE PROF SERVICES ES	\$ 2,650.00	\$ 2,650.00	\$ -	\$ 2,650.00	\$ -
10.2120.000.330.2	GUIDANCE PROF SERVICES MS	\$ 750.00	\$ 1,000.00	\$ 250.00	\$ 750.00	\$ (250.00)
10.2120.000.330.3	GUIDANCE PROF SERVICES HS	\$ 20,000.00	\$ 15,000.00	\$ (5,000.00)	\$ 20,000.00	\$ 5,000.00
10.2120.000.534.2	GUIDANCE POSTAGE MS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2120.000.534.3	GUIDANCE POSTAGE HS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2120.000.580.0	HOMELESS / TRUANCY TRAVEL - DISTRICT	\$ 12,000.00	\$ 12,000.00	\$ -	\$ 12,000.00	\$ -
10.2120.000.580.2	GUIDANCE TRAVEL MS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2120.000.580.3	GUIDANCE TRAVEL HS	\$ 2,400.00	\$ 2,400.00	\$ -	\$ 2,400.00	\$ -
10.2120.000.610.0	HOMELESS SUPPLIES - DISTRICT	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
10.2120.000.610.1	GUIDANCE SUPPLIES ES	\$ 2,200.00	\$ 2,200.00	\$ -	\$ 2,200.00	\$ -
10.2120.000.610.2	GUIDANCE SUPPLIES MS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
10.2120.000.610.3	GUIDANCE SUPPLIES HS	\$ 3,000.00	\$ 2,750.00	\$ (250.00)	\$ 3,000.00	\$ 250.00
10.2120.000.640.2	GUIDANCE BOOKS MS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2120.000.640.3	GUIDANCE BOOKS HS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
10.2120.000.730.3	GUIDANCE EQUIPMENT HS	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -
10.2120.000.810.0	P D COMMITTEE- DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ -
10.2120.000.810.1	GUIDANCE DUES & FEES	\$ 600.00	\$ 600.00	\$ -	\$ 600.00	\$ -
10.2120.001.330.0	GUIDANCE - SRO SERVICES - DISTRICT	\$ 79,578.77	\$ -	\$ (79,578.77)	\$ -	\$ -
10.2130.000.110.0	NURSE SALARY DISTRICT	\$ 1,800.00	\$ 1,800.00	\$ -	\$ 1,800.00	\$ -
10.2130.000.110.1	NURSE SALARY ES	\$ 59,650.00	\$ 73,951.00	\$ 14,301.00	\$ 73,951.00	\$ -
10.2130.000.110.2	NURSE SALARY MS	\$ 56,225.00	\$ 59,215.00	\$ 2,990.00	\$ 59,215.00	\$ -
10.2130.000.110.3	NURSE SALARY HS	\$ 82,324.00	\$ 83,951.00	\$ 1,627.00	\$ 83,951.00	\$ -
10.2130.000.113.1	NURSING ASST NURSE SALARIES ES	\$ 13,131.25	\$ 13,593.60	\$ 462.35	\$ 13,593.60	\$ -
10.2130.000.113.2	NURSING ASST NURSE SALARIES MS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2130.000.113.3	NURSING ASST NURSE SALARIES HS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2130.000.211.0	NURSE HEALTH INS DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ -
10.2130.000.211.1	NURSE HEALTH INS ES	\$ 8,224.37	\$ 25,265.98	\$ 17,041.61	\$ 25,265.98	\$ -
10.2130.000.211.2	NURSE HEALTH INS MS	\$ 16,448.83	\$ 16,531.96	\$ 83.13	\$ 16,531.96	\$ -
10.2130.000.211.3	NURSE HEALTH INS HS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2130.000.212.0	NURSE DENTAL INS DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ -
10.2130.000.212.1	NURSE DENTAL INS ES	\$ 574.68	\$ 574.68	\$ -	\$ 574.68	\$ -
10.2130.000.212.2	NURSE DENTAL INSURANCE MS	\$ 2,024.52	\$ 2,024.52	\$ -	\$ 2,024.52	\$ -
10.2130.000.212.3	NURSE DENTAL INSURANCE HS	\$ 2,024.52	\$ 2,024.52	\$ -	\$ 2,024.52	\$ -
10.2130.000.213.0	NURSE LIFE INSURANCE DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ -
10.2130.000.213.1	NURSE LIFE INSURANCE ES	\$ 114.00	\$ 96.00	\$ (18.00)	\$ 96.00	\$ -
10.2130.000.213.2	NURSE LIFE INSURANCE MS	\$ 114.00	\$ 96.00	\$ (18.00)	\$ 96.00	\$ -

Account	Description	FY 2021 APPROVEI	FY 2022 PROPOSED	AMOUNT CHANGE	FY 2022 DEFAULT	AMOUNT CHANGE
10.2130.000.213.3	NURSE LIFE INSURANCE HS	\$ 114.00	\$ 96.00	\$ (18.00)	\$ 96.00	\$ -
10.2130.000.214.0	LONG TERM DISABILITY	\$ -	\$ -	\$ -	\$ -	\$ -
10.2130.000.214.1	LONG TERM DISABILITY	\$ 131.23	\$ 162.69	\$ 31.46	\$ 162.69	\$ -
10.2130.000.214.2	LONG TERM DISABILITY	\$ 123.70	\$ 130.27	\$ 6.57	\$ 130.27	\$ -
10.2130.000.214.3	LONG TERM DISABILITY	\$ 181.11	\$ 184.69	\$ 3.58	\$ 184.69	\$ -
10.2130.000.220.0	NURSE FICA DISTRICT	\$ 137.70	\$ 137.70	\$ -	\$ 137.70	\$ -
10.2130.000.220.1	NURSE FICA ES	\$ 5,567.77	\$ 6,697.16	\$ 1,129.39	\$ 6,697.16	\$ -
10.2130.000.220.2	NURSE FICA MS	\$ 4,301.21	\$ 4,529.95	\$ 228.74	\$ 4,529.95	\$ -
10.2130.000.220.3	NURSE FICA HS	\$ 6,297.79	\$ 6,422.25	\$ 124.46	\$ 6,422.25	\$ -
10.2130.000.230.0	NURSE NH RETIREMENT DISTRICT	\$ 320.40	\$ 378.36	\$ 57.96	\$ 378.36	\$ -
10.2130.000.230.1	NURSE NH RETIREMENT ES	\$ 10,617.70	\$ 15,544.50	\$ 4,926.80	\$ 15,544.50	\$ -
10.2130.000.230.2	NURSE NH RETIREMENT MS	\$ 10,008.05	\$ 12,446.99	\$ 2,438.94	\$ 12,446.99	\$ -
10.2130.000.230.3	NURSE NH RETIREMENT HS	\$ 14,653.67	\$ 15,754.70	\$ 1,101.03	\$ 15,754.70	\$ -
10.2130.000.242.0	NURSE PROFESSIONAL DEV - DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ -
10.2130.000.330.0	NURSE PROF SERVICES DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ -
10.2130.000.330.1	NURSE PROF SERV- ES	\$ -	\$ -	\$ -	\$ -	\$ -
10.2130.000.330.2	NURSE PROF SERVICES MS	\$ 462.50	\$ 462.50	\$ -	\$ 462.50	\$ -
10.2130.000.330.3	NURSE PROF SERVICES HS	\$ 937.50	\$ 937.50	\$ -	\$ 937.50	\$ -
10.2130.000.610.0	NURSE SUPPLIES DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ -
10.2130.000.610.1	NURSE SUPPLIES ES	\$ 4,567.06	\$ 4,000.00	\$ (567.06)	\$ 4,567.06	\$ 567.06
10.2130.000.610.2	NURSE SUPPLIES MS	\$ 457.97	\$ 1,000.00	\$ 542.03	\$ 457.97	\$ (542.03)
10.2130.000.610.3	NURSE SUPPLIES HS	\$ 3,263.60	\$ 3,300.00	\$ 36.40	\$ 3,263.60	\$ (36.40)
10.2130.000.730.0	NURSE EQUIPMENT - DIST	\$ -	\$ -	\$ -	\$ -	\$ -
10.2130.000.730.1	NURSE EQUIPMENT - ES	\$ -	\$ -	\$ -	\$ -	\$ -
10.2130.000.730.2	NURSE EQUIPMENT- MS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2130.000.730.3	NURSE EQUIPMENT - HS	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -
10.2130.000.810.0	NURSE DUES & FEES DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ -
10.2140.000.113.1	PSYCH SALARY ES	\$ 67,568.00	\$ 73,495.00	\$ 5,927.00	\$ 71,500.00	\$ (1,995.00)
10.2140.000.113.2	PSYCH SALARY MS	\$ 33,475.00	\$ 34,479.25	\$ 1,004.25	\$ 33,475.00	\$ (1,004.25)
10.2140.000.113.3	PSYCH SALARY HS	\$ 33,475.00	\$ 34,479.25	\$ 1,004.25	\$ 33,475.00	\$ (1,004.25)
10.2140.000.211.1	PSYCH HEALTH INSURANCE ES	\$ 22,205.91	\$ -	\$ (22,205.91)	\$ -	\$ -
10.2140.000.211.2	PSYCH HEALTH INSURANCE MS	\$ 11,102.96	\$ 11,159.06	\$ 56.10	\$ 11,159.06	\$ -
10.2140.000.211.3	PSYCH HEALTH INSURANCE HS	\$ 11,102.96	\$ 11,159.06	\$ 56.10	\$ 11,159.06	\$ -
10.2140.000.212.1	PSYCH DENTAL INSURANCE ES	\$ 2,024.52	\$ 1,111.32	\$ (913.20)	\$ 1,111.32	\$ -
10.2140.000.212.2	PSYCH DENTAL INSURANCE MS	\$ 1,012.26	\$ 1,012.26	\$ -	\$ 1,012.26	\$ -
10.2140.000.212.3	PSYCH DENTAL INSURANCE HS	\$ 1,012.26	\$ 1,012.26	\$ -	\$ 1,012.26	\$ -
10.2140.000.213.1	PSYCH LIFE INSURANCE ES	\$ 114.00	\$ 96.00	\$ (18.00)	\$ 96.00	\$ -
10.2140.000.213.2	PSYCH LIFE INSURANCE MS	\$ 57.00	\$ 48.00	\$ (9.00)	\$ 48.00	\$ -
10.2140.000.213.3	PSYCH LIFE INSURANCE HS	\$ 57.00	\$ 48.00	\$ (9.00)	\$ 48.00	\$ -
10.2140.000.214.1	LONG TERM DISABILITY	\$ 148.65	\$ 150.69	\$ 2.04	\$ 150.69	\$ -
10.2140.000.214.2	LONG TERM DISABILITY	\$ 73.65	\$ 75.85	\$ 2.20	\$ 75.85	\$ -
10.2140.000.214.3	PSYCH HS LTD	\$ 73.65	\$ 75.85	\$ 2.20	\$ 75.85	\$ -
10.2140.000.220.1	PSYCH FICA ES	\$ 5,168.96	\$ 5,239.87	\$ 70.91	\$ 5,087.71	\$ (152.16)
10.2140.000.220.2	PSYCH FICA MS	\$ 2,560.84	\$ 2,637.66	\$ 76.82	\$ 2,560.80	\$ (76.86)

Account	Description	FY 2021 APPROVEI	FY 2022 PROPOSED	AMOUNT CHANGE	FY 2022 DEFAULT	AMOUNT CHANGE
10.2140.000.220.3	PSYCH FICA HS	\$ 2,560.84	\$ 2,637.66	\$ 76.82	\$ 2,560.80	\$ (76.86)
10.2140.000.230.1	PSYCH NH RETIREMENT ES	\$ 12,027.10	\$ 14,397.65	\$ 2,370.55	\$ 13,978.10	\$ (419.55)
10.2140.000.230.2	PSYCH NH RETIREMENT MS	\$ 5,958.55	\$ 7,247.54	\$ 1,288.99	\$ 7,036.34	\$ (211.20)
10.2140.000.230.3	PSYCH NH RETIREMENT HS	\$ 5,958.55	\$ 7,247.54	\$ 1,288.99	\$ 7,036.34	\$ (211.20)
10.2140.000.240.1	TUITION REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -
10.2140.000.330.0	PSYCH PROFESS SERV- DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ -
10.2140.000.330.1	PSYCH PROF SERVICES ES	\$ -	\$ -	\$ -	\$ -	\$ -
10.2140.000.330.2	PSYCH PROF SERVICES MS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2140.000.330.3	PSYCH PROF SERVICES HS	\$ 68,000.00	\$ 68,000.00	\$ -	\$ 68,000.00	\$ -
10.2140.000.610.1	PSYCH SUPPLIES ES	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
10.2140.000.610.2	PSYCH SUPPLIES MS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
10.2140.000.610.3	PSYCH SUPPLIES HS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
10.2140.000.810.1	PSYCH DUES & FEES	\$ -	\$ -	\$ -	\$ -	\$ -
10.2150.000.113.1	SPEECH SALARY ES	\$ 204,150.06	\$ 208,520.52	\$ 4,370.46	\$ 202,414.34	\$ (6,106.18)
10.2150.000.113.2	SPEECH SALARY MS	\$ 81,059.97	\$ 83,491.77	\$ 2,431.80	\$ 81,059.97	\$ (2,431.80)
10.2150.000.211.1	SPEECH HEALTH INSURANCE ES	\$ 63,327.94	\$ 69,434.16	\$ 6,106.22	\$ 69,434.16	\$ -
10.2150.000.211.2	SPEECH HEALTH INSURANCE MS	\$ 22,205.91	\$ 22,318.11	\$ 112.20	\$ 22,318.11	\$ -
10.2150.000.212.1	SPEECH DENTAL INSURANCE ES	\$ 4,285.20	\$ 4,821.84	\$ 536.64	\$ 4,821.84	\$ -
10.2150.000.212.2	SPEECH DENTAL INSURANCE MS	\$ 2,024.52	\$ 2,024.52	\$ -	\$ 2,024.52	\$ -
10.2150.000.213.1	SPEECH LIFE INSURANCE ES	\$ 228.00	\$ 307.20	\$ 79.20	\$ 307.20	\$ -
10.2150.000.213.2	SPEECH LIFE INSURANCE MS	\$ 114.00	\$ 96.00	\$ (18.00)	\$ 96.00	\$ -
10.2150.000.214.1	LONG TERM DISABILITY	\$ 449.14	\$ 458.76	\$ 9.62	\$ 458.76	\$ -
10.2150.000.214.2	LONG TERM DISABILITY	\$ 178.33	\$ 183.68	\$ 5.35	\$ 183.68	\$ -
10.2150.000.220.1	SPEECH FICA ES	\$ 15,617.47	\$ 15,951.82	\$ 334.35	\$ 15,484.70	\$ (467.12)
10.2150.000.220.2	SPEECH FICA MS	\$ 6,201.09	\$ 6,387.12	\$ 186.03	\$ 6,201.09	\$ (186.03)
10.2150.000.230.1	SPEECH NH RETIREMENT ES	\$ 24,363.31	\$ 29,633.73	\$ 5,270.42	\$ 28,770.21	\$ (863.52)
10.2150.000.230.2	SPEECH NH RETIREMENT MS	\$ 14,428.67	\$ 17,549.97	\$ 3,121.30	\$ 17,038.57	\$ (511.40)
10.2150.000.610.1	SPEECH SUPPLIES ES	\$ 520.00	\$ 500.00	\$ (20.00)	\$ 500.00	\$ -
10.2150.000.610.2	SPEECH SUPPLIES MS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
10.2150.000.610.3	SPEECH SUPPLIES HS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
10.2150.000.730.1	SPEECH - ES - EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
10.2160.000.113.1	OT & PT SALARY ES	\$ 141,324.48	\$ 139,497.98	\$ (1,826.50)	\$ 141,378.99	\$ 1,881.01
10.2160.000.113.3	OT & PT SALARY HS	\$ 77,115.07	\$ 79,428.52	\$ 2,313.45	\$ 77,115.07	\$ (2,313.45)
10.2160.000.211.1	OT & PT HEALTH INSURANCE ES	\$ -	\$ 16,531.96	\$ 16,531.96	\$ 16,531.96	\$ -
10.2160.000.211.3	OT & PT HEALTH INS HS	\$ 8,224.37	\$ 8,265.98	\$ 41.61	\$ 8,265.98	\$ -
10.2160.000.212.1	OT & PT DENTAL INS ES	\$ 4,049.04	\$ 3,135.84	\$ (913.20)	\$ 3,135.84	\$ -
10.2160.000.212.3	OT & PT DENTAL INS HS	\$ 574.68	\$ 574.68	\$ -	\$ 574.68	\$ -
10.2160.000.213.1	OT & PT LIFE INS ES	\$ 228.00	\$ 192.00	\$ (36.00)	\$ 192.00	\$ -
10.2160.000.213.3	OT & PT LIFE INS HS	\$ 114.00	\$ 96.00	\$ (18.00)	\$ 96.00	\$ -
10.2160.000.214.1	LONG TERM DISABILITY	\$ 310.91	\$ 304.88	\$ (6.03)	\$ 304.88	\$ -
10.2160.000.214.3	OT & PT LONG TERM DISABILITY	\$ 169.65	\$ 174.74	\$ 5.09	\$ 174.74	\$ -
10.2160.000.220.1	OT & PT FICA ES	\$ 10,811.31	\$ 10,671.25	\$ (140.06)	\$ 10,527.35	\$ (143.90)
10.2160.000.220.3	OT & PT FICA HS	\$ 5,899.30	\$ 6,076.28	\$ 176.98	\$ 5,900.46	\$ (175.82)
10.2160.000.230.1	OT & PT NH RETIREMENT ES	\$ 25,155.76	\$ 27,430.68	\$ 2,274.92	\$ 27,035.10	\$ (395.58)

Account	Description	FY 2021 APPROVEI	FY 2022 PROPOSED	AMOUNT CHANGE	FY 2022 DEFAULT	AMOUNT CHANGE
10.2160.000.230.3	OT & PT NH RETIREMENT HS	\$ 13,726.48	\$ 16,695.88	\$ 2,969.40	\$ 16,209.37	\$ (486.51)
10.2160.000.330.0	OT & PT PROF SERV DISTRICT	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00	\$ -
10.2160.000.330.3	OT& PT PROF SERVICES HS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2160.000.610.1	OT & PT SUPPLIES ES	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
10.2160.000.610.2	OT & PT SUPPLIES MS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
10.2160.000.610.3	OT & PT SUPPLIES HS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
10.2160.000.730.1	OT & PT EQUIPMENT ES	\$ -	\$ -	\$ -	\$ -	\$ -
10.2160.000.730.2	OT & PT EQUIPMENT MS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2210.000.110.0	PROFESSIONAL DEVELOPMENT - SALARY	\$ 16,800.00	\$ 13,800.00	\$ (3,000.00)	\$ 16,800.00	\$ 3,000.00
10.2210.000.211.0	HEALTH INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
10.2210.000.212.0	DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
10.2210.000.213.0	LIFE INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
10.2210.000.220.0	CURRICULUM FICA DISTRICT	\$ 1,285.14	\$ 1,210.00	\$ (75.14)	\$ 1,210.00	\$ -
10.2210.000.230.0	CURRICULUM NHRS DISTRICT	\$ 2,990.40	\$ 3,321.00	\$ 330.60	\$ 3,321.00	\$ -
10.2210.000.230.1	CURRICULUM NHRS ES	\$ -	\$ -	\$ -	\$ -	\$ -
10.2210.000.230.2	CURRICULUM NHRS MS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2210.000.230.3	CURRICULUM NHRS HS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2210.000.240.0	TEACHER TUITION REIMBURSEMENT DISTRICT	\$ 49,500.00	\$ 49,500.00	\$ -	\$ 49,500.00	\$ -
10.2210.000.241.0	SUPPORT STAFF TUITION REIMBURSEMENT DIST	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -
10.2210.000.242.0	TRAINING DISTRICT	\$ 7,000.00	\$ 3,000.00	\$ (4,000.00)	\$ 7,000.00	\$ 4,000.00
10.2210.000.330.0	PROF DEV CONTRACTED SERV	\$ 39,200.00	\$ 39,200.00	\$ -	\$ 39,200.00	\$ -
10.2210.000.580.0	PROF DEV TRAVEL DISTRICT	\$ 8,000.00	\$ 3,000.00	\$ (5,000.00)	\$ 8,000.00	\$ 5,000.00
10.2210.000.610.0	PROF DEV SUPPLIES	\$ 15,000.00	\$ 9,000.00	\$ (6,000.00)	\$ 15,000.00	\$ 6,000.00
10.2210.000.640.0	PROF DEV BOOKS	\$ 12,000.00	\$ 10,000.00	\$ (2,000.00)	\$ 12,000.00	\$ 2,000.00
10.2210.000.730.0	CURRICULUM EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
10.2210.000.810.0	PROF DEV MEMBERSHIPS	\$ 1,550.00	\$ 5,804.50	\$ 4,254.50	\$ 1,550.00	\$ (4,254.50)
10.2220.000.110.1	MEDIA LIBRARY SALARY ES	\$ 84,324.00	\$ 87,019.00	\$ 2,695.00	\$ 87,019.00	\$ -
10.2220.000.110.2	MEDIA LIBRARY SALARY MS	\$ 73,479.00	\$ 76,106.00	\$ 2,627.00	\$ 76,106.00	\$ -
10.2220.000.110.3	MEDIA LIBRARY SALARY HS	\$ 75,925.00	\$ 79,483.00	\$ 3,558.00	\$ 79,483.00	\$ -
10.2220.000.113.0	TECHNOLOGY SALARY DISTRICT	\$ 169,600.12	\$ 172,513.93	\$ 2,913.81	\$ 167,566.52	\$ (4,947.41)
10.2220.000.211.0	TECHNOLOGY HEALTH INS DISTRICT	\$ 44,411.82	\$ 44,636.22	\$ 224.40	\$ 44,636.22	\$ -
10.2220.000.211.1	MEDIA /LIBRARY HEALTH INS ES	\$ -	\$ -	\$ -	\$ -	\$ -
10.2220.000.211.2	MEDIA /LIBRARY HEALTH INS MS	\$ 16,448.83	\$ 16,531.96	\$ 83.13	\$ 16,531.96	\$ -
10.2220.000.211.3	MEDIA /LIBRARY HEALTH INS HS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2220.000.212.0	TECHNOLOGY DENTAL INS DISTRICT	\$ 4,049.04	\$ 4,049.04	\$ -	\$ 4,049.04	\$ -
10.2220.000.212.1	MEDIA /LIBRARY DENTAL INS ES	\$ 2,024.52	\$ 2,024.52	\$ -	\$ 2,024.52	\$ -
10.2220.000.212.2	MEDIA /LIBRARY DENTAL INS MS	\$ 1,111.32	\$ 1,111.32	\$ -	\$ 1,111.32	\$ -
10.2220.000.212.3	MEDIA /LIBRARY DENTAL INS HS	\$ 1,111.32	\$ 1,111.32	\$ -	\$ 1,111.32	\$ -
10.2220.000.213.0	TECHNOLOGY LIFE INS DISTRICT	\$ 182.40	\$ 153.60	\$ (28.80)	\$ 153.60	\$ -
10.2220.000.213.1	MEDIA /LIBRARY LIFE INS ES	\$ 114.00	\$ 96.00	\$ (18.00)	\$ 96.00	\$ -
10.2220.000.213.2	MEDIA /LIBRARY LIFE INS MS	\$ 114.00	\$ 96.00	\$ (18.00)	\$ 96.00	\$ -
10.2220.000.213.3	MEDIA /LIBRARY LIFE INS HS	\$ 114.00	\$ 96.00	\$ (18.00)	\$ 96.00	\$ -
10.2220.000.214.0	TECHNOLOGY LTD	\$ 362.12	\$ 379.53	\$ 17.41	\$ 379.53	\$ -
10.2220.000.214.1	LONG TERM DISABILITY	\$ 185.51	\$ 191.44	\$ 5.93	\$ 191.44	\$ -

Account	Description	FY 2021 APPROVEI	FY 2022 PROPOSED	AMOUNT CHANGE	FY 2022 DEFAULT	AMOUNT CHANGE
10.2220.000.214.2	LONG TERM DISABILITY	\$ 161.65	\$ 167.43	\$ 5.78	\$ 167.43	\$ -
10.2220.000.214.3	LONG TERM DISABILITY	\$ 167.04	\$ 174.86	\$ 7.82	\$ 174.86	\$ -
10.2220.000.220.0	TECHNOLOGY FICA DISTRICT	\$ 12,974.40	\$ 13,197.31	\$ 222.91	\$ 12,818.87	\$ (378.44)
10.2220.000.220.1	MEDIA /LIBRARY FICA ES	\$ 6,450.79	\$ 6,656.96	\$ 206.17	\$ 6,656.96	\$ -
10.2220.000.220.2	MEDIA /LIBRARY FICA MS	\$ 5,621.15	\$ 5,822.11	\$ 200.96	\$ 5,822.11	\$ -
10.2220.000.220.3	MEDIA /LIBRARY FICA HS	\$ 5,808.26	\$ 6,080.45	\$ 272.19	\$ 6,080.45	\$ -
10.2220.000.230.0	TECHNOLOGY NHRS	\$ 19,441.58	\$ 24,429.46	\$ 4,987.88	\$ 23,588.40	\$ (841.06)
10.2220.000.230.1	MEDIA /LIBRARY NH RETIRE ES	\$ 15,009.67	\$ 16,399.59	\$ 1,389.92	\$ 16,399.59	\$ -
10.2220.000.230.2	MEDIA /LIBRARY NH RETIRE MS	\$ 13,079.26	\$ 15,997.48	\$ 2,918.22	\$ 15,997.48	\$ -
10.2220.000.230.3	MEDIA /LIBRARY NH RETIRE HS	\$ 13,514.65	\$ 14,815.53	\$ 1,300.88	\$ 14,815.53	\$ -
10.2220.000.240.0	TECHNOLOGY TRAINING	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	\$ (1,500.00)
10.2220.000.330.0	TECHNOLOGY PROFESSIONAL SERVICES	\$ 22,000.00	\$ 23,000.00	\$ 1,000.00	\$ 22,000.00	\$ (1,000.00)
10.2220.000.430.0	TECHNOLOGY REPAIRS	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	\$ (10,000.00)
10.2220.000.430.1	MEDIA /LIBRARY REPAIRS ES	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
10.2220.000.430.2	MEDIA /LIBRARY REPAIRS MS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
10.2220.000.430.3	MEDIA /LIBRARY REPAIRS HS	\$ 1,700.00	\$ 1,700.00	\$ -	\$ 1,700.00	\$ -
10.2220.000.580.0	TECHNOLOGY TRAVEL	\$ 10,000.00	\$ 500.00	\$ (9,500.00)	\$ 10,000.00	\$ 9,500.00
10.2220.000.610.0	TECHNOLOGY SUPPLIES	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -
10.2220.000.610.1	MEDIA/LIBRARY SUPPLIES ES	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
10.2220.000.610.2	MEDIA/LIBRARY SUPPLIES MS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
10.2220.000.610.3	MEDIA/LIBRARY SUPPLIES HS	\$ 1,900.00	\$ 1,900.00	\$ -	\$ 1,900.00	\$ -
10.2220.000.640.0	TECHNOLOGY SOFTWARE	\$ 120,000.00	\$ 161,000.00	\$ 41,000.00	\$ 120,000.00	\$ (41,000.00)
10.2220.000.640.1	MEDIA/LIBRARY BOOKS ES	\$ 10,000.00	\$ 9,000.00	\$ (1,000.00)	\$ 10,000.00	\$ 1,000.00
10.2220.000.640.2	MEDIA/LIBRARY BOOKS MS	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -
10.2220.000.640.3	MEDIA/LIBRARY BOOKS HS	\$ 20,550.00	\$ 20,550.00	\$ -	\$ 20,550.00	\$ -
10.2220.000.730.0	TECHNOLOGY COMPUTERS AND OTHER EQUIPMENT	\$ 228,000.00	\$ 210,000.00	\$ (18,000.00)	\$ 228,000.00	\$ 18,000.00
10.2220.000.730.1	MEDIA/LIBRARY EQUIPMENT ES	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
10.2220.000.730.2	MEDIA/LIBRARY EQUIPMENT MS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
10.2220.000.730.3	MEDIA/LIBRARY EQUIPMENT HS	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
10.2220.000.731.0	TECHNOLOGY EQUPT TRUST FUND PURCHASE	\$ -	\$ -	\$ -	\$ -	\$ -
10.2220.000.810.0	TECHNOLOGY DUES & FEES	\$ -	\$ -	\$ -	\$ -	\$ -
10.2220.000.810.3	DUES AND FEES - HS LIBRARY	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ -
10.2310.000.113.0	SCHOOL BOARD STIPENDS	\$ 9,200.00	\$ 9,200.00	\$ -	\$ 9,200.00	\$ -
10.2310.000.211.0	HEALTH INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
10.2310.000.212.0	DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
10.2310.000.213.0	LIFE INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
10.2310.000.214.0	LONG TERM DISABILITY	\$ -	\$ -	\$ -	\$ -	\$ -
10.2310.000.220.0	SCHOOL BOARD FICA	\$ 703.80	\$ 703.80	\$ -	\$ 703.80	\$ -
10.2310.000.330.0	SCHOOL LEGAL FEES DISTRICT	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 75,000.00	\$ -
10.2310.000.331.0	CONSULTANTS	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -
10.2310.000.340.0	CHECKLIST & BALLOT CLERK DISTRICT	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
10.2310.000.380.0	AUDIT FEES DISTRICT	\$ 22,000.00	\$ 23,000.00	\$ 1,000.00	\$ 22,000.00	\$ (1,000.00)
10.2310.000.550.0	PRINTING DISTRICT	\$ 3,300.00	\$ 3,300.00	\$ -	\$ 3,300.00	\$ -
10.2310.000.580.0	TRAVEL DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ -

Account	Description	FY 2021 APPROVEI	FY 2022 PROPOSED	AMOUNT CHANGE	FY 2022 DEFAULT	AMOUNT CHANGE
10.2310.000.610.0	SUPPLIES DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ -
10.2310.000.810.0	DUES & FEES DISTRICT	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -
10.2310.000.890.0	SCHOOL BOARD MISC EXPENSES	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 7,500.00	\$ -
10.2320.000.250.0	UNEMPLOYMENT COMP DISTRICT	\$ 7,526.00	\$ 8,000.00	\$ 474.00	\$ 8,000.00	\$ -
10.2320.000.260.0	WORKERS COMPENSATION DISTRICT	\$ 49,295.00	\$ 45,000.00	\$ (4,295.00)	\$ 45,000.00	\$ -
10.2320.000.290.0	EMPLOYEE PHYSICALS & FINGERPRINTS	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -
10.2320.000.310.0	SAU 34 APPORTIONMENT	\$ 993,523.00	\$ 1,018,442.00	\$ 24,919.00	\$ 1,018,442.00	\$ -
10.2320.000.330.0	DISTR - CONTRACTED SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
10.2320.000.442.0	COPIER RENTAL AND SERVICE	\$ 81,416.03	\$ 45,000.00	\$ (36,416.03)	\$ 81,416.00	\$ 36,416.00
10.2320.000.540.0	ADVERTISING DISTRICT	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -
10.2410.000.110.3	LEAD TEACHERS - HS	\$ 12,600.00	\$ 12,600.00	\$ -	\$ 12,600.00	\$ -
10.2410.000.111.1	OFFICE SALARY ES	\$ 82,046.30	\$ 90,583.66	\$ 8,537.36	\$ 90,583.66	\$ -
10.2410.000.111.2	OFFICE SALARY MS	\$ 71,364.75	\$ 60,525.33	\$ (10,839.42)	\$ 45,968.88	\$ (14,556.45)
10.2410.000.111.3	OFFICE SALARY HS	\$ 72,506.00	\$ 78,426.78	\$ 5,920.78	\$ 78,426.78	\$ -
10.2410.000.113.1	PRINCIPAL SALARY ES	\$ 188,051.46	\$ 199,526.65	\$ 11,475.19	\$ 194,305.11	\$ (5,221.54)
10.2410.000.113.2	PRINCIPAL SALARY MS	\$ 178,925.89	\$ 186,125.35	\$ 7,199.46	\$ 183,104.35	\$ (3,021.00)
10.2410.000.113.3	PRINCIPAL SALARY HS	\$ 200,771.27	\$ 206,794.41	\$ 6,023.14	\$ 204,250.10	\$ (2,544.31)
10.2410.000.130.1	PRINCIPAL OFFICE - SUB CALLING - ES	\$ -	\$ -	\$ -	\$ -	\$ -
10.2410.000.130.2	PRINCIPAL OFFICE - SUB CALLING - MS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2410.000.130.3	PRINCIPAL OFFICE - SUB CALLING - HS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2410.000.131.3	PRINCIPAL OFFICE - OVERTIME - HS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2410.000.211.1	PRINCIPAL OFFICE HEALTH INS ES	\$ 24,673.20	\$ 24,797.94	\$ 124.74	\$ 24,797.94	\$ -
10.2410.000.211.2	PRINCIPAL OFFICE HEALTH INS MS	\$ 57,570.86	\$ 33,063.92	\$ (24,506.94)	\$ 33,063.92	\$ -
10.2410.000.211.3	PRINCIPAL OFFICE HEALTH INS HS	\$ 83,066.56	\$ 83,486.29	\$ 419.73	\$ 83,486.29	\$ -
10.2410.000.212.1	PRINCIPAL OFFICE DENTAL INS ES	\$ 6,747.30	\$ 6,747.30	\$ -	\$ 6,747.30	\$ -
10.2410.000.212.2	PRINCIPAL OFFICE DENTAL INS MS	\$ 3,908.64	\$ 2,260.68	\$ (1,647.96)	\$ 2,260.68	\$ -
10.2410.000.212.3	PRINCIPAL OFFICE DENTAL INS HS	\$ 8,098.08	\$ 8,098.08	\$ -	\$ 8,098.08	\$ -
10.2410.000.213.1	PRINCIPAL OFFICE LIFE INS ES	\$ 399.00	\$ 336.00	\$ (63.00)	\$ 336.00	\$ -
10.2410.000.213.2	PRINCIPAL OFFICE LIFE INS MS	\$ 364.80	\$ 249.60	\$ (115.20)	\$ 249.60	\$ -
10.2410.000.213.3	PRINCIPAL OFFICE LIFE INS HS	\$ 433.20	\$ 307.20	\$ (126.00)	\$ 307.20	\$ -
10.2410.000.214.1	PRINCIPAL ES LTD	\$ 594.22	\$ 624.48	\$ 30.26	\$ 624.48	\$ -
10.2410.000.214.2	PRINCIPAL MS LTD	\$ 550.64	\$ 510.61	\$ (40.03)	\$ 510.61	\$ -
10.2410.000.214.3	PRINCIPAL OFFICE HS LTD	\$ 628.92	\$ 655.21	\$ 26.29	\$ 655.21	\$ -
10.2410.000.220.1	PRINCIPAL OFFICE FICA ES	\$ 20,662.48	\$ 21,715.03	\$ 1,052.55	\$ 21,315.03	\$ (400.00)
10.2410.000.220.2	PRINCIPAL OFFICE FICA MS	\$ 19,147.22	\$ 18,868.77	\$ (278.45)	\$ 17,524.21	\$ (1,344.56)
10.2410.000.220.3	PRINCIPAL OFFICE FICA HS	\$ 21,869.62	\$ 22,783.33	\$ 913.71	\$ 22,588.69	\$ (194.64)
10.2410.000.230.1	PRINCIPAL OFFICE NH RETIRE ES	\$ 41,383.45	\$ 48,660.20	\$ 7,276.75	\$ 47,562.20	\$ (1,098.00)
10.2410.000.230.2	PRINCIPAL OFFICE NH RETIRE MS	\$ 39,820.26	\$ 45,586.78	\$ 5,766.52	\$ 44,951.78	\$ (635.00)
10.2410.000.230.3	PRINCIPAL OFFICE NH RETIRE HS	\$ 46,079.01	\$ 57,031.74	\$ 10,952.73	\$ 56,496.68	\$ (535.06)
10.2410.000.240.0	DISTRICT TUITION REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -
10.2410.000.330.1	PRINCIPAL OFFICE PROF SERVICES ES	\$ 700.00	\$ 700.00	\$ -	\$ 700.00	\$ -
10.2410.000.534.1	PRINCIPAL OFFICE POSTAGE ES	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
10.2410.000.534.2	PRINCIPAL OFFICE POSTAGE MS	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -
10.2410.000.534.3	PRINCIPAL OFFICE POSTAGE HS	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -

Account	Description	FY 2021 APPROVEI	FY 2022 PROPOSED	AMOUNT CHANGE	FY 2022 DEFAULT	AMOUNT CHANGE
10.2410.000.550.1	PRINCIPAL OFFICE PRINTING ES	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
10.2410.000.550.2	PRINCIPAL OFFICE PRINTING MS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
10.2410.000.550.3	PRINCIPAL OFFICE PRINTING HS	\$ 5,600.00	\$ 5,600.00	\$ -	\$ 5,600.00	\$ -
10.2410.000.580.1	PRINCIPAL OFFICE TRAVEL ES	\$ 2,500.00	\$ 500.00	\$ (2,000.00)	\$ 2,500.00	\$ 2,000.00
10.2410.000.580.2	PRINCIPAL OFFICE TRAVEL MS	\$ 1,000.00	\$ 500.00	\$ (500.00)	\$ 1,000.00	\$ 500.00
10.2410.000.580.3	PRINCIPAL OFFICE TRAVEL HS	\$ 3,500.00	\$ 500.00	\$ (3,000.00)	\$ 3,500.00	\$ 3,000.00
10.2410.000.610.1	PRINCIPAL OFFICE SUPPLIES ES	\$ 3,250.00	\$ 3,250.00	\$ -	\$ 3,250.00	\$ -
10.2410.000.610.2	PRINCIPAL OFFICE SUPPLIES MS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2410.000.610.3	PRINCIPAL OFFICE SUPPLIES HS	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -
10.2410.000.730.1	PRINCIPAL OFFICE EQUIPMENT ES	\$ -	\$ -	\$ -	\$ -	\$ -
10.2410.000.730.2	PRINCIPAL OFFICE EQUIPMENT MS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2410.000.730.3	PRINCIPAL OFFICE EQUIPMENT HS	\$ 1,100.00	\$ 1,100.00	\$ -	\$ 1,100.00	\$ -
10.2410.000.810.1	PRINCIPAL OFFICE DUES & FEES ES	\$ 3,500.00	\$ 3,000.00	\$ (500.00)	\$ 3,500.00	\$ 500.00
10.2410.000.810.2	PRINCIPAL OFFICE DUES & FEES MS	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
10.2410.000.810.3	PRINCIPAL OFFICE DUES & FEES HS	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -
10.2410.000.811.3	NEASSC HS REACCREDITATION	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -
10.2410.000.890.3	PRINCIPAL OFFICE GRADUATION HS	\$ 19,000.00	\$ 19,420.00	\$ 420.00	\$ 19,000.00	\$ (420.00)
10.2500.000.330.0	BUSINESS SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
10.2500.000.650.0	BUSINESS SOFTWARE	\$ -	\$ -	\$ -	\$ -	\$ -
10.2600.000.113.0	MAINTENANCE SALARY DISTRICT	\$ 167,359.44	\$ 171,662.10	\$ 4,302.66	\$ 167,045.10	\$ (4,617.00)
10.2600.000.211.0	MAINTENANCE HEALTH INS DISTRICT	\$ 38,654.74	\$ 38,850.07	\$ 195.33	\$ 38,850.07	\$ -
10.2600.000.212.0	MAINTENANCE DENTAL INS DISTRICT	\$ 3,135.84	\$ 3,135.84	\$ -	\$ 3,135.84	\$ -
10.2600.000.213.0	MAINTENANCE LIFE INS DISTRICT	\$ 250.80	\$ 211.20	\$ (39.60)	\$ 211.20	\$ -
10.2600.000.214.0	LTD MAINTENANCE	\$ 346.20	\$ 355.65	\$ 9.45	\$ 355.65	\$ -
10.2600.000.220.0	MAINTENANCE FICA DISTRICT	\$ 12,803.00	\$ 12,367.14	\$ (435.86)	\$ 12,778.94	\$ 411.80
10.2600.000.230.0	MAINTENANCE NH RETIRE DISTRICT	\$ 17,577.06	\$ 22,307.89	\$ 4,730.83	\$ 21,523.00	\$ (784.89)
10.2600.000.240.0	MAINTENANCE TRAINING DISTRICT	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
10.2600.000.330.0	PROFESSIONAL SERVICES	\$ 12,000.00	\$ 12,000.00	\$ -	\$ 12,000.00	\$ -
10.2600.000.411.0	MAINTENANCE WATER & SEWER DIST	\$ 54,000.00	\$ 54,000.00	\$ -	\$ 54,000.00	\$ -
10.2600.000.421.0	MAINTENANCE DISPOSAL DIST	\$ 42,000.00	\$ 42,000.00	\$ -	\$ 42,000.00	\$ -
10.2600.000.422.0	MAINTENANCE SNOWPLOWING DIST	\$ 75,000.00	\$ 80,000.00	\$ 5,000.00	\$ 75,000.00	\$ (5,000.00)
10.2600.000.423.0	MAINTENANCE CUSTODIAL SERV DIST	\$ 584,000.00	\$ 579,000.00	\$ (5,000.00)	\$ 584,000.00	\$ 5,000.00
10.2600.000.424.0	MAINTENANCE GROUNDS DISTRICT	\$ 68,000.00	\$ 68,000.00	\$ -	\$ 68,000.00	\$ -
10.2600.000.430.0	MAINTENANCE REPAIRS DISTRICT	\$ 290,000.00	\$ 275,000.00	\$ (15,000.00)	\$ 290,000.00	\$ 15,000.00
10.2600.000.431.0	R&M FUNDED BY EXPENDABLE TRUST	\$ -	\$ -	\$ -	\$ -	\$ -
10.2600.000.442.0	ENERGY LEASE PAYMENTS	\$ 177,736.26	\$ 177,969.00	\$ 232.74	\$ 177,736.26	\$ (232.74)
10.2600.000.520.0	MAINTENANCE PROP/LIAB INS DISTRICT	\$ 47,920.00	\$ 50,000.00	\$ 2,080.00	\$ 47,920.00	\$ (2,080.00)
10.2600.000.531.0	MAINTENANCE TELEPHONE DISTRICT	\$ 90,760.00	\$ 97,560.00	\$ 6,800.00	\$ 90,760.00	\$ (6,800.00)
10.2600.000.610.0	MAINTENANCE SUPPLIES DISTRICT	\$ 60,000.00	\$ 60,000.00	\$ -	\$ 60,000.00	\$ -
10.2600.000.622.0	MAINTENANCE ELECTRICITY DISTRICT	\$ 245,000.00	\$ 240,000.00	\$ (5,000.00)	\$ 245,000.00	\$ 5,000.00
10.2600.000.623.0	MAINTENANCE PROPANE DISTRICT	\$ 170,000.00	\$ 145,000.00	\$ (25,000.00)	\$ 170,000.00	\$ 25,000.00
10.2600.000.624.0	MAINTENANCE FUEL OIL DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ -
10.2600.000.626.0	MAINTENANCE VEHICLE DISTRICT	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -
10.2600.000.730.0	MAINTENANCE EQUIPMENT DISTRICT	\$ 14,000.00	\$ 14,000.00	\$ -	\$ 14,000.00	\$ -

Account	Description	FY 2021 APPROVEI	FY 2022 PROPOSED	AMOUNT CHANGE	FY 2022 DEFAULT	AMOUNT CHANGE
10.2600.000.731.0	MAINTENANCE EQUIPMENT FUNDED BY NH SECURITY FUND	\$ -	\$ -	\$ -	\$ -	\$ -
10.2600.000.732.0	PLAYGROUND MATCHING FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2600.050.423.3	MAINTENANCE ALT SCHOOL CUSTODIAL	\$ 17,500.00	\$ 17,850.00	\$ 350.00	\$ 17,500.00	\$ (350.00)
10.2600.050.430.3	MAINTENANCE ALT SCHOOL REPAIRS	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -
10.2600.050.441.3	MAINTENANCE ALT SCHOOL RENT	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 35,000.00	\$ -
10.2600.050.531.3	MAINTENANCE ALT SCHOOL TELEPHONE	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -
10.2600.050.610.3	MAINTENANCE ALT SCHOOL SUPPLIES	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
10.2600.050.622.3	MAINTENANCE ALT SCHOOL ELECTRICITY	\$ 6,500.00	\$ 6,500.00	\$ -	\$ 6,500.00	\$ -
10.2600.050.623.3	MAINTENANCE ALT SCHOOL PROPANE	\$ 17,500.00	\$ 15,000.00	\$ (2,500.00)	\$ 17,500.00	\$ 2,500.00
10.2600.601.111.0	COVID 19 - SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
10.2600.601.113.0	COVID 19 - SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
10.2600.601.220.0	COVID 19 - FICA	\$ -	\$ -	\$ -	\$ -	\$ -
10.2600.601.230.0	NHRS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2600.601.330.0	COVID 19 - CONTRACTED SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
10.2600.601.610.0	COVID 19 - SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -
10.2600.601.710.0	COVID 19 - EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
10.2721.000.510.0	TRANS TO FROM SCHOOL	\$ 536,000.00	\$ 580,000.00	\$ 44,000.00	\$ 536,000.00	\$ (44,000.00)
10.2722.000.510.0	TRANS SPED TO FROM SCHOOL	\$ 212,000.00	\$ 177,974.45	\$ (34,025.55)	\$ 212,000.00	\$ 34,025.55
10.2722.000.510.1	TRANS SPED TO FROM SCHOOL - ES	\$ 39,525.00	\$ 90,000.00	\$ 50,475.00	\$ 90,000.00	\$ -
10.2722.000.510.3	TRANS SPED TO FROM SCHOOL HS	\$ 34,000.00	\$ 64,000.00	\$ 30,000.00	\$ 64,000.00	\$ -
10.2723.000.510.3	TRANS VOCATIONAL EDUCATION HS	\$ 62,691.94	\$ 63,000.00	\$ 308.06	\$ 62,691.94	\$ (308.06)
10.2724.000.510.2	TRANS ATHLETICS - MS	\$ 8,500.00	\$ 8,500.00	\$ -	\$ 8,500.00	\$ -
10.2724.000.510.3	TRANS ATHLETICS HS	\$ 44,600.00	\$ 46,830.00	\$ 2,230.00	\$ 44,600.00	\$ (2,230.00)
10.2725.000.510.1	TRANS FIELD TRIPS ES	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -
10.2725.000.510.2	TRANS FIELD TRIPS MS	\$ 20,000.00	\$ 15,000.00	\$ (5,000.00)	\$ 20,000.00	\$ 5,000.00
10.2725.000.510.3	TRANS FIELD TRIPS HS	\$ 15,965.00	\$ 13,629.00	\$ (2,336.00)	\$ 15,965.00	\$ 2,336.00
10.2725.050.510.1	TRANS FIELD TRIPS ALT ES	\$ -	\$ -	\$ -	\$ -	\$ -
10.2725.050.510.3	TRANS FIELD TRIPS ALT HS	\$ -	\$ -	\$ -	\$ -	\$ -
10.2725.090.510.1	SUMMER PROGRAM ESY TRANSPORTATION	\$ 10,500.00	\$ 10,500.00	\$ -	\$ 10,500.00	\$ -
10.4500.000.330.0	PROF SERVICES - BUILDINGS	\$ -	\$ -	\$ -	\$ -	\$ -
10.4500.000.450.0	BUILDING CONSTRUCTION & REMODELING	\$ -	\$ -	\$ -	\$ -	\$ -
10.5110.000.910.0	NEW DEBT SERVICE PRINCIPAL	\$ 735,000.00	\$ 735,000.00	\$ -	\$ 735,000.00	\$ -
10.5120.000.830.0	NEW DEBT SERVICE INTEREST	\$ 91,875.00	\$ 55,125.00	\$ (36,750.00)	\$ 55,125.00	\$ -
10.5221.000.930.0	TRANSFER TO FOOD SERVICE FUND	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -
10.5230.000.930.0	TRANSFER TO CAPITAL PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ -
10.5250.000.000.0	TRANSFER TO TRUST FUND- Maint.	\$ -	\$ -	\$ -	\$ -	\$ -
10.5250.000.610.0	TRANSFER TO TRUST FUND - TECHNOLOGY	\$ 25,000.00	\$ -	\$ (25,000.00)	\$ -	\$ -
10.5250.000.930.0	TRANSFER TO TRUST FUND- SPED	\$ 100,000.00	\$ -	\$ (100,000.00)	\$ -	\$ -
10.5250.000.930.1	TRANSFER TO TRUST - MAINT - PAVING	\$ 25,000.00	\$ -	\$ (25,000.00)	\$ -	\$ -
10.5250.000.930.2	TRANSFER TO TRUST - MAINT - HVAC	\$ 50,000.00	\$ -	\$ (50,000.00)	\$ -	\$ -
10.5310.000.930.0	TRANSFER TO CHARTER SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -
10.7000.000.110.0	SALARY EXPENSE OFFSET ACCOUNT	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 24,315,389.27	\$ 24,652,019.39	\$ 336,630.12	\$ 24,779,666.87	\$ 127,647.48