Account Number	Description	FY21 Approved	FY22 Proposed	Difference	FY22 Default	Difference
10.1100.000.113.0	TUTORING - ESL	$ 72,324	$ 60,568	$ (11,756)	$ 60,568	$ -
10.1100.000.211.0	HEALTH INSURANCE	$ 22,206	$ 16,532	$ (5,674)	$ 16,532	$ -
10.1100.000.212.0	DENTAL INSURANCE	$ 2,025	$ 1,111	$ (913)	$ 1,111	$ -
10.1100.000.213.0	LIFE INSURANCE	$ 132	$ 96	$ (36)	$ 96	$ -
10.1100.000.214.0	LONG TERM DISABILITY	$ 213	$ 133	$ (79)	$ 133	$ -
10.1100.000.220.0	FICA & MEDICARE	$ 5,533	$ 4,633	$ (899)	$ 4,633	$ -
10.1100.000.230.0	NHRS	$ 12,874	$ 12,731	$ (142)	$ 12,731	$ -
10.1100.000.110.1	TEACHER SALARY ES	$ 2,135,406	$ 2,087,226	$ (48,180)	$ 2,146,040	$ 58,814
10.1100.000.111.1	PARA EDUCATOR SALARY ES	$ 33,430	$ 43,890	$ 10,460	$ 33,430	$ (10,460)
10.1100.000.120.1	SUBSTITUTES ES	$ 40,000	$ 45,000	$ 5,000	$ 40,000	$ (5,000)
10.1100.000.130.1	INSTRUCTIONAL STIPENDS - ES	$ 8,400	$ 8,400	$ -	$ 8,400	$ -
10.1100.000.211.1	HEALTH INSURANCE ES	$ 319,909	$ 360,396	$ 40,487	$ 352,130	$ (8,266)
10.1100.000.212.1	DENTAL INSURANCE ES	$ 34,407	$ 36,968	$ 2,561	$ 36,968	$ -
10.1100.000.213.1	LIFE INSURANCE ES	$ 3,568	$ 2,909	$ (659)	$ 3,005	$ 96
10.1100.000.214.1	LTD ES	$ 4,538	$ 4,605	$ 67	$ 4,735	$ 129
10.1100.000.220.1	FICA ES	$ 159,508	$ 165,477	$ 5,968	$ 169,176	$ 3,699
10.1100.000.230.1	NH RETIREMENT ES	$ 365,193	$ 424,178	$ 58,985	$ 435,489	$ 11,312
10.1100.000.430.1	REPAIRS & MAINTENANCE ES	$ 400	$ 500	$ 100	$ 400	$ (100)
10.1100.000.610.1	SUPPLIES ES	$ 70,000	$ 65,000	$ (5,000)	$ 70,000	$ 5,000
10.1100.000.640.1	BOOKS ES	$ 35,000	$ 30,000	$ (5,000)	$ 35,000	$ 5,000
10.1100.000.730.1	FURNITURE & FIXTURES ES	$ 4,000	$ -	$ (4,000)	$ -	$ -
10.1100.000.110.2	TEACHER SALARY MS	$ 1,286,673	$ 1,298,247	$ 11,574	$ 1,250,232	$ (48,015)
10.1100.000.112.2	TUTORING & ACADEMIC COACHING MS	$ -	$ 4,500	$ 4,500	$ 4,500	$ -
10.1100.000.113.2	TUTORING AND ACADEMIC COACHING	$ 4,500	$ -	$ (4,500)	$ -	$ -
10.1100.000.120.2	SUBSTITUTES MS	$ 39,000	$ 44,000	$ 5,000	$ 39,000	$ (5,000)
10.1100.000.130.2	INSTRUCTIONAL STIPENDS - MS	$ 7,200	$ 7,200	$ -	$ 7,200	$ -
10.1100.000.211.2	HEALTH INSURANCE MS	$ 301,013	$ 304,269	$ 3,255	$ 296,003	$ (8,266)
10.1100.000.212.2	DENTAL INSURANCE MS	$ 26,849	$ 27,187	$ 339	$ 26,613	$ (575)
10.1100.000.213.2	LIFE INSURANCE MS	$ 2,280	$ 1,824	$ (456)	$ 1,728	$ (96)
10.1100.000.214.2	LTD MS	$ 2,906	$ 2,796	$ (110)	$ 2,690	$ (106)
10.1100.000.220.2	FICA MS	$ 103,716	$ 100,594	$ (3,122)	$ 96,882	$ (3,711)
10.1100.000.230.2	NH RETIREMENT MS	$ 241,326	$ 265,139	$ 23,813	$ 255,046	$ (10,093)
10.1100.000.330.2	PROFESSIONAL SERVICES MS	$ 2,000	$ 2,000	$ -	$ 2,000	$ -

Account Number	Description	FY21 Approved	FY22 Proposed	Difference	FY22 Default	Difference
10.1100.000.430.2	REPAIRS & MAINTENANCE MS	$ 1,000	$ 1,000	$ -	$ 1,000	$ -
10.1100.000.580.2	TRAVEL	$ 1,000	$ 1,000	$ -	$ 1,000	$ -
10.1100.000.610.2	SUPPLIES MS	$ 42,500	$ 30,000	$ (12,500)	$ 42,500	$ 12,500
10.1100.000.640.2	BOOKS MS	$ 25,000	$ 15,000	$ (10,000)	$ 25,000	$ 10,000
10.1100.000.730.2	FURNITURE & FIXTURES MS	$ 5,000	$ 2,000	$ (3,000)	$ 5,000	$ 3,000
10.1100.000.810.2	DUES & FEES MS	$ 1,500	$ 1,500	$ -	$ 1,500	$ -
10.1100.000.890.2	ACADEMIC EXCELLENCE MS	$ 5,000	$ 2,500	$ (2,500)	$ 5,000	$ 2,500
10.1100.000.110.3	TEACHER SALARY HS	$ 1,853,541	$ 1,765,248	$ (88,293)	$ 1,842,509	$ 77,261
10.1100.000.112.3	TUTORING & ACADEMIC COACHING HS	$ -	$ 4,500	$ 4,500	$ -	$ (4,500)
10.1100.000.113.3	TUTORING AND ACADEMIC COACHING	$ 20,920	$ -	$ (20,920)	$ -	$ -
10.1100.000.120.3	SUBSTITUTES HS	$ 41,500	$ 46,500	$ 5,000	$ 41,500	$ (5,000)
10.1100.000.130.3	INSTRUCTIONAL STIPENDS - HS	$ 1,200	$ 1,200	$ -	$ 1,200	$ -
10.1100.000.211.3	HEALTH INSURANCE HS	$ 396,504	$ 386,291	$ (10,213)	$ 394,557	$ 8,266
10.1100.000.212.3	DENTAL INSURANCE HS	$ 40,205	$ 35,929	$ (4,276)	$ 36,504	$ 575
10.1100.000.213.3	LIFE INSURANCE HS	$ 3,011	$ 2,440	$ (571)	$ 2,440	$ -
10.1100.000.214.3	LTD HS	$ 4,074	$ 3,884	$ (190)	$ 4,053	$ 170
10.1100.000.220.3	FICA HS	$ 141,888	$ 138,599	$ (3,289)	$ 144,471	$ 5,872
10.1100.000.230.3	NH RETIREMENT HS	$ 330,144	$ 366,221	$ 36,077	$ 382,423	$ 16,202
10.1100.000.240.3	TRAINING HS	$ 15,000	$ 5,000	$ (10,000)	$ 15,000	$ 10,000
10.1100.000.330.3	PROFESSIONAL SERVICES HS	$ 30,000	$ 30,000	$ -	$ 30,000	$ -
10.1100.000.331.3	TUTORING HS	$ 4,500	$ -	$ (4,500)	$ -	$ -
10.1100.000.430.3	REPAIRS & MAINTENANCE HS	$ 1,500	$ 1,000	$ (500)	$ 1,500	$ 500
10.1100.000.534.3	POSTAGE HS	$ -	$ 6,000	$ 6,000	$ -	$ (6,000)
10.1100.000.560.3	TUITION - HIGH SCHOOL	$ 10,000	$ 10,000	$ -	$ 10,000	$ -
10.1100.000.580.3	TRAVEL HS	$ 1,200	$ 1,500	$ 300	$ 1,200	$ (300)
10.1100.000.591.3	FIELD TRIP ADMISSIONS HS	$ 4,000	$ 3,265	$ (735)	$ 4,000	$ 735
10.1100.000.610.3	SUPPLIES HS	$ 68,504	$ 64,125	$ (4,379)	$ 68,504	$ 4,379
10.1100.000.640.3	BOOKS HS	$ 27,935	$ 15,725	$ (12,210)	$ 27,935	$ 12,210
10.1100.000.730.3	FURNITURE & FIXTURES HS	$ 12,540	$ 10,200	$ (2,340)	$ 12,540	$ 2,340
10.1100.000.810.3	DUES & FEES HS	$ 8,150	$ 7,960	$ (190)	$ 8,150	$ 190
10.1100.000.890.3	ACADEMIC EXCELLENCE HS	$ 15,000	$ 15,000	$ -	$ 15,000	$ -
10.1200.090.110.0	SUMMER PROGRAM SALARY	$ -	$ 7,550	$ 7,550	$ -	$ (7,550)
10.1200.090.214.0	LONG TERM DISABILITY	$ -	$ 3	$ 3	$ -	$ (3)

Account Number	Description	FY21 Approved	FY22 Proposed	Difference	FY22 Default	Difference
10.1200.090.220.0	FICA & MEDICARE	$ -	$ 578	$ 578	$ -	$ (578)
10.1200.000.330.0	SPED PROFESSIONAL SERVICES DISTRICT	$ -	$ 10,000	$ 10,000	$ -	$ (10,000)
10.1200.000.580.0	SPED TRAVEL DISTRICT	$ 1,750	$ 1,750	$ -	$ 1,750	$ -
10.1200.000.110.1	SPED TEACHER ES	$ 340,413	$ 357,854	$ 17,441	$ 357,854	$ -
10.1200.050.110.1	ALT SCHOOL ES - TEACHER SALARY	$ 124,953	$ 129,152	$ 4,199	$ 129,152	$ -
10.1200.090.110.1	SUMMER PROG SALARY ES	$ 12,500	$ 12,500	$ -	$ 12,500	$ -
10.1200.000.111.1	SPED PARA ES	$ 575,326	$ 608,065	$ 32,739	$ 608,065	$ -
10.1200.090.111.1	SUMMER PROGRAM - PARA	$ 7,500	$ 7,500	$ -	$ 7,500	$ -
10.1200.090.113.1	SUMMER PROGRAM - RELATED SERVICES	$ 5,000	$ 5,000	$ -	$ 5,000	$ -
10.1200.000.114.1	SPED NON UNION SALARY ES	$ 83,866	$ 82,400	$ (1,466)	$ 80,000	$ (2,400)
10.1200.000.120.1	SPED SUBSTITUTES ES	$ 30,000	$ 30,000	$ -	$ 30,000	$ -
10.1200.000.211.1	SPED HEALTH INSURANCE ES	$ 443,296	$ 470,495	$ 27,200	$ 470,495	$ -
10.1200.050.211.1	ALT SCHOOL ES - HEALTH INS	$ 30,430	$ 30,584	$ 154	$ 30,584	$ -
10.1200.000.212.1	SPED DENTAL INS ES	$ 45,567	$ 40,427	$ (5,141)	$ 40,427	$ -
10.1200.050.212.1	ALT SCHOOL ES - DENTAL INS	$ 2,599	$ 2,599	$ -	$ 2,599	$ -
10.1200.000.213.1	SPED LIFE INSURANCE ES	$ 3,215	$ 1,699	$ (1,516)	$ 1,699	$ -
10.1200.050.213.1	ALT SCHOOL ES - LIFE INS	$ 228	$ 192	$ (36)	$ 192	$ -
10.1200.000.214.1	LONG TERM DISABILITY	$ 1,896	$ 2,014	$ 118	$ 2,014	$ -
10.1200.050.214.1	LONG TERM DISABILITY	$ 275	$ 284	$ 9	$ 284	$ -
10.1200.000.220.1	SPED FICA ES	$ 76,503	$ 79,051	$ 2,549	$ 79,033	$ (18)
10.1200.050.220.1	ALT SCHOOL ES - FICA	$ 9,559	$ 9,880	$ 321	$ 9,880	$ -
10.1200.090.220.1	FICA & MEDICARE	$ 1,913	$ 1,415	$ (498)	$ 1,415	$ -
10.1200.000.230.1	SPED NH RETIREMENT ES	$ 82,447	$ 91,490	$ 9,044	$ 90,986	$ (505)
10.1200.050.230.1	ALT SCHOOL ES - NHRS	$ 22,242	$ 27,148	$ 4,906	$ 27,148	$ -
10.1200.090.230.1	NH RETIREMENT	$ 2,500	$ 2,500	$ -	$ 2,500	$ -
10.1200.000.330.1	SPED PROFESSIONAL SERVICES ES	$ 5,510	$ 16,740	$ 11,230	$ 5,510	$ (11,230)
10.1200.000.534.1	SPED POSTAGE ES	$ 600	$ 600	$ -	$ 600	$ -
10.1200.000.560.1	SPED OUT OF DISTRICT TUITION ES	$ 307,314	$ 282,430	$ (24,884)	$ 282,430	$ -
10.1200.000.610.1	SPED SUPPLIES ES	$ 4,375	$ 4,380	$ 5	$ 4,375	$ (5)
10.1200.050.610.1	ALT SCHOOL ES - SUPPLIES	$ 4,000	$ 3,700	$ (300)	$ 4,000	$ 300
10.1200.000.640.1	SPED BOOKS ES	$ 700	$ 700	$ -	$ 700	$ -
10.1200.050.640.1	ALT SCHOOL ES - BOOKS	$ 2,000	$ 1,000	$ (1,000)	$ 2,000	$ 1,000
10.1200.000.730.1	SPED EQUIPMENT ES	$ 130	$ 1,250	$ 1,120	$ 1,250	$ -

Account Number	Description	FY21 Approved	FY22 Proposed	Difference	FY22 Default	Difference
10.1200.050.730.1	ALT SCHOOL ES - EQUIPMENT	$ 4,000	$ 2,900	$ (1,100)	$ 4,000	$ 1,100
10.1200.000.810.1	SPED DUES & FEES ES	$ 650	$ 650	$ -	$ 650	$ -
10.1200.000.110.2	SPED TEACHER MS	$ 235,422	$ 244,719	$ 9,297	$ 244,719	$ -
10.1200.050.110.2	ALT SCHOOL MS - TEACHER SALARY	$ 55,430	$ 58,378	$ 2,948	$ 58,378	$ -
10.1200.090.110.2	SUMMER PROG SALARY MS	$ 9,000	$ 9,000	$ -	$ 9,000	$ -
10.1200.000.111.2	SPED PARA MS	$ 162,161	$ 178,567	$ 16,407	$ 178,567	$ -
10.1200.090.111.2	SUMMER PROGRAM - PARA	$ 1,000	$ 1,000	$ -	$ 1,000	$ -
10.1200.000.113.2	SPED TUTORING	$ 1,500	$ -	$ (1,500)	$ -	$ -
10.1200.000.114.2	SPED NON UNION SALARY MS	$ 95,673	$ 95,090	$ (583)	$ 92,583	$ (2,507)
10.1200.000.120.2	SPED SUBSTITUTES MS	$ 10,000	$ 10,000	$ -	$ 10,000	$ -
10.1200.000.211.2	SPED HEALTH INSURANCE MS	$ 154,618	$ 210,782	$ 56,164	$ 210,782	$ -
10.1200.050.211.2	ALT SCHOOL MS - HEALTH INS	$ 8,224	$ 8,266	$ 42	$ 8,266	$ -
10.1200.000.212.2	SPED DENTAL INS MS	$ 15,698	$ 18,458	$ 2,759	$ 18,458	$ -
10.1200.050.212.2	ALT SCHOOL MS - DENTAL INS	$ 575	$ 575	$ -	$ 575	$ -
10.1200.000.213.2	SPED LIFE INSURANCE MS	$ 1,151	$ 912	$ (239)	$ 912	$ -
10.1200.050.213.2	ALT SCHOOL MS - LIFE INS	$ 114	$ 96	$ (18)	$ 96	$ -
10.1200.000.214.2	LTD SPED MS	$ 1,025	$ 1,139	$ 114	$ 1,139	$ -
10.1200.050.214.2	LONG TERM DISABILITY	$ 122	$ 128	$ 6	$ 128	$ -
10.1200.000.220.2	SPED FICA MS	$ 37,750	$ 40,377	$ 2,627	$ 40,185	$ (192)
10.1200.050.220.2	ALT SCHOOL MS - FICA	$ 4,240	$ 4,466	$ 226	$ 4,466	$ -
10.1200.090.220.2	FICA & MEDICARE	$ 765	$ 765	$ -	$ 765	$ -
10.1200.000.230.2	SPED NH RETIREMENT MS	$ 58,401	$ 69,536	$ 11,135	$ 69,009	$ (527)
10.1200.050.230.2	ALT SCHOOL MS - NHRS	$ 9,867	$ 12,271	$ 2,405	$ 12,271	$ -
10.1200.090.230.2	NH RETIREMENT	$ 1,500	$ 1,500	$ -	$ 1,500	$ -
10.1200.000.330.2	SPED PROFESSIONAL SERVICES MS	$ 1,615	$ 2,100	$ 485	$ 1,615	$ (485)
10.1200.000.534.2	SPED POSTAGE MS	$ 650	$ 650	$ -	$ 650	$ -
10.1200.000.560.2	SPED OUT OF DISTRICT TUITION - MS	$ 49,000	$ 273,495	$ 224,495	$ 273,495	$ -
10.1200.000.580.2	SPED TRAVEL - MS	$ 500	$ 501	$ 1	$ 500	$ (1)
10.1200.000.610.2	SPED SUPPLIES MS	$ 500	$ 500	$ -	$ 500	$ -
10.1200.050.610.2	ALT SCHOOL MS - SUPPLIES	$ 1,000	$ 1,200	$ 200	$ 1,000	$ (200)
10.1200.000.640.2	SPED BOOKS MS	$ 2,235	$ 2,850	$ 615	$ 2,235	$ (615)
10.1200.050.640.2	ALT SCHOOL MS - BOOKS	$ 2,960	$ 2,450	$ (510)	$ 2,960	$ 510
10.1200.000.730.2	SPED EQUIPMENT MS	$ 1,100	$ 470	$ (630)	$ 1,100	$ 630

Account Number	Description	FY21 Approved	FY22 Proposed	Difference	FY22 Default	Difference
10.1200.000.810.2	SPED DUES & FEES MS	$ 810	$ 650	$ (160)	$ 810	$ 160
10.1200.000.110.3	SPED TEACHER HS	$ 317,014	$ 355,689	$ 38,675	$ 355,689	$ -
10.1200.050.110.3	ALT SCHOOL HS - TEACHER SALARY	$ 211,360	$ 225,666	$ 14,306	$ 225,666	$ -
10.1200.090.110.3	SUMMER PROG SALARY HS	$ 4,000	$ 4,000	$ -	$ 4,000	$ -
10.1200.210.110.3	LIFE SKILLS HS - TEACHER SALARY	$ 69,327	$ 72,952	$ 3,625	$ 72,952	$ -
10.1200.000.111.3	SPED PARA HS	$ 167,133	$ 174,999	$ 7,866	$ 174,999	$ -
10.1200.050.111.3	ALT SCHOOL HS - PARAS SALARY	$ 8,767	$ 9,909	$ 1,142	$ 9,909	$ -
10.1200.000.113.3	SPED TUTORING	$ 22,754	$ 22,838	$ 84	$ 22,754	$ (84)
10.1200.050.113.3	ALT SCHOOL HS - NON UNION SALARY	$ 87,252	$ 89,870	$ 2,618	$ 87,252	$ (2,618)
10.1200.000.114.3	SPED NON UNION SALARY HS	$ 82,400	$ 84,872	$ 2,472	$ 82,400	$ (2,472)
10.1200.000.120.3	SPED SUBSTITUTES HS	$ 6,000	$ 6,000	$ -	$ 6,000	$ -
10.1200.000.211.3	SPED HEALTH INSURANCE HS	$ 209,722	$ 211,730	$ 2,008	$ 211,730	$ -
10.1200.050.211.3	ALT SCHOOL HS - HEALTH INS	$ 60,861	$ 61,168	$ 308	$ 61,168	$ -
10.1200.210.211.3	LIFE SKILLS HS - HEALTH INS	$ 22,206	$ 22,318	$ 112	$ 22,318	$ -
10.1200.000.212.3	SPED DENTAL INS HS	$ 17,384	$ 17,046	$ (339)	$ 17,046	$ -
10.1200.050.212.3	ALT SCHOOL HS - DENTAL INS	$ 5,160	$ 5,160	$ -	$ 5,160	$ -
10.1200.210.212.3	LIFE SKILLS HS - DENTAL INS	$ 2,025	$ 2,025	$ -	$ 2,025	$ -
10.1200.000.213.3	SPED LIFE INSURANCE HS	$ 1,471	$ 1,008	$ (463)	$ 1,008	$ -
10.1200.050.213.3	ALT SCHOOL LIFE INSURANCE	$ 456	$ 384	$ (72)	$ 384	$ -
10.1200.210.213.3	LIFE SKILLS HS - LIFE INS	$ 114	$ 96	$ (18)	$ 96	$ -
10.1200.000.214.3	LONG TERM DISABILITY	$ 1,272	$ 1,407	$ 135	$ 1,407	$ -
10.1200.050.214.3	LTD ALT HS	$ 657	$ 681	$ 24	$ 681	$ -
10.1200.210.214.3	LONG TERM DISABILITY	$ 153	$ 160	$ 8	$ 160	$ -
10.1200.000.220.3	SPED FICA HS	$ 45,065	$ 53,483	$ 8,418	$ 53,483	$ -
10.1200.050.220.3	ALT SCHOOL HS - FICA	$ 23,515	$ 24,897	$ 1,382	$ 24,897	$ -
10.1200.090.220.3	FICA & MEDICARE	$ -	$ 306	$ 306	$ 306	$ -
10.1200.210.220.3	LIFE SKILLS HS - FICA	$ 5,304	$ 5,581	$ 277	$ 5,581	$ -
10.1200.000.230.3	SPED NH RETIREMENT HS	$ 71,096	$ 89,873	$ 18,778	$ 89,873	$ -
10.1200.050.230.3	ALT SCHOOL NH RETIREMENT	$ 53,153	$ 64,434	$ 11,281	$ 64,434	$ -
10.1200.210.230.3	LIFE SKILLS HS - NHRS	$ 12,340	$ 15,335	$ 2,994	$ 15,335	$ -
10.1200.000.330.3	SPED PROFESSIONAL SERVICES HS	$ 57,214	$ 42,030	$ (15,184)	$ 57,214	$ 15,184
10.1200.050.330.3	ALT SCHOOL PROFESSIONAL SERVICES	$ 8,000	$ 8,000	$ -	$ 8,000	$ -
10.1200.000.534.3	SPED POSTAGE HS	$ -	$ 500	$ 500	$ -	$ (500)

Account Number	Description	FY21 Approved	FY22 Proposed	Difference	FY22 Default	Difference
10.1200.000.560.3	SPED OUT OF DISTRICT TUITION HS	$ 445,000	$ 358,529	$ (86,471)	$ 358,529	$ -
10.1200.000.580.3	SPED TRAVEL HS	$ 1,500	$ -	$ (1,500)	$ 1,500	$ 1,500
10.1200.050.580.3	ALT SCHOOL TRAVEL	$ 3,000	$ 3,000	$ -	$ 3,000	$ -
10.1200.000.610.3	SPED SUPPLIES HS	$ -	$ 750	$ 750	$ -	$ (750)
10.1200.050.610.3	ALT SCHOOL HS - SUPPLIES	$ 4,150	$ 4,150	$ -	$ 4,150	$ -
10.1200.210.610.3	LIFE SKILLS HS - SUPPLIES	$ 1,500	$ 1,500	$ -	$ 1,500	$ -
10.1200.000.640.3	SPED BOOKS HS	$ 250	$ 550	$ 300	$ 250	$ (300)
10.1200.050.640.3	ALT SCHOOL HS - BOOKS	$ 1,900	$ 1,800	$ (100)	$ 1,900	$ 100
10.1200.210.640.3	LIFE SKILLS HS - BOOKS	$ 725	$ 944	$ 219	$ 725	$ (219)
10.1200.000.730.3	SPED EQUIPMENT HS	$ 1,131	$ 982	$ (149)	$ 1,131	$ 149
10.1200.050.730.3	ALT SCHOOL HS - EQUIPMENT	$ 3,125	$ 2,880	$ (245)	$ 3,125	$ 245
10.1200.000.810.3	SPED DUES & FEES HS	$ 650	$ 650	$ -	$ 650	$ -
10.1200.050.810.3	ALT SCHOOL HS - DUES & FEES	$ -	$ 800	$ 800	$ -	$ (800)
10.1300.000.560.3	VOCATIONAL TUITION HS	$ 60,000	$ 60,000	$ -	$ 60,000	$ -
10.1400.000.110.1	ACTIVITY SALARY ES	$ 4,275	$ 4,275	$ -	$ 4,275	$ -
10.1400.000.220.1	ACTIVITY FICA ES	$ 327	$ 327	$ -	$ 327	$ -
10.1400.000.230.1	ACTIVITY NHRS ES	$ 574	$ 899	$ 325	$ 899	$ -
10.1400.000.110.2	ACTIVITY SALARY MS	$ 8,175	$ 8,175	$ -	$ 8,175	$ -
10.1400.020.110.2	COACHES SALARY - MS	$ 7,500	$ 12,000	$ 4,500	$ 12,000	$ -
10.1400.020.113.2	ATHLETIC DIRECTOR - MS	$ 3,000	$ 3,000	$ -	$ 3,000	$ -
10.1400.020.211.2	HEALTH INSURANCE	$ -	$ 8,266	$ 8,266	$ -	$ (8,266)
10.1400.000.220.2	ACTIVITY FICA MS	$ 625	$ 625	$ (0)	$ 625	$ 0
10.1400.020.220.2	ATHLETIC FICA - MS	$ 918	$ 1,032	$ 114	$ 1,032	$ -
10.1400.000.230.2	ACTIVITY NHRS MS	$ 1,455	$ 1,718	$ 263	$ 1,718	$ -
10.1400.020.230.2	ATHLETIC NHRS - MS	$ 2,136	$ 2,837	$ 701	$ 2,837	$ -
10.1400.000.330.2	MS AFTER SCHOOL - DISTRICT	$ 20,000	$ 20,000	$ -	$ 20,000	$ -
10.1400.020.330.2	ATHLETICS REFEREES -MS	$ 8,000	$ 6,500	$ (1,500)	$ 8,000	$ 1,500
10.1400.000.610.2	ATHLETIC SUPPLIES MS	$ 4,500	$ -	$ (4,500)	$ 4,500	$ 4,500
10.1400.020.610.2	ATHLETIC SUPPLIES - MS	$ 5,000	$ 4,000	$ (1,000)	$ 5,000	$ 1,000
10.1400.000.810.2	ACTIVITY DUES & FEES MS	$ 2,000	$ 1,500	$ (500)	$ 2,000	$ 500
10.1400.000.110.3	ACTIVITY SALARY HS	$ 30,000	$ 30,825	$ 825	$ 30,825	$ -
10.1400.020.110.3	COACHES SALARY - HS	$ 86,260	$ 83,420	$ (2,840)	$ 83,420	$ -
10.1400.090.110.3	SUMMER SCHOOL SALARY HS	$ 15,000	$ 15,000	$ -	$ 15,000	$ -

Account Number	Description	FY21 Approved		FY22 Proposed		Difference		FY22 Default		Difference
10.1400.020.113.3	ATHLETIC DIRECTOR SALARY HS	$	46,800	$	48,225	$	1,425	$	48,225	$ -
10.1400.020.211.3	HEALTH INSURANCE	$	13,072	$	13,036	$	(35)	$	13,036	$ -
10.1400.020.212.3	DENTAL INSURANCE	$	1,192	$	-	$	(1,192)	$	-	$ -
10.1400.000.213.3	LIFE INSURANCE	$	-	$	480	$	480	$	480	$ -
10.1400.020.213.3	LIFE INSURANCE	$	67	$	56	$	(11)	$	56	$ -
10.1400.000.214.3	LONG TERM DISABILITY	$	-	$	61	$	61	$	61	$ -
10.1400.020.214.3	LONG TERM DISABILITY	$	161	$	148	$	(13)	$	148	$ -
10.1400.000.220.3	ACTIVITY FICA HS	$	2,266	$	2,126	$	(141)	$	2,126	$ -
10.1400.020.220.3	ATHLETIC FICA HS	$	9,285	$	10,422	$	1,138	$	10,422	$ -
10.1400.090.220.3	Summer School FICA - HS	$	1,150	$	1,150	$	-	$	1,150	$ -
10.1400.000.230.3	ACTIVITY NHRS HS	$	5,273	$	6,393	$	1,120	$	6,393	$ -
10.1400.020.230.3	ATHLETIC NHRS HS	$	13,312	$	22,574	$	9,262	$	22,574	$ -
10.1400.090.230.3	Summer School NHRS - HS	$	2,670	$	3,153	$	483	$	3,153	$ -
10.1400.020.330.3	ATHLETIC REFEREES OFFICIALS HS	$	26,952	$	27,652	$	700	$	26,952	$ (700)
10.1400.000.610.3	ACTIVITY SUPPLIES HS	$	4,000	$	4,000	$	-	$	4,000	$ -
10.1400.020.610.3	ATHLETICS SUPPLIES - HS	$	14,600	$	14,600	$	-	$	14,600	$ -
10.1400.000.730.3	ACTIVITY EQUIPMENT HS	$	2,175	$	2,175	$	-	$	2,175	$ -
10.1400.020.730.3	ATHLETICS EQUIPMENT - HS	$	8,215	$	8,215	$	-	$	8,215	$ -
10.1400.000.810.3	ACTIVITY DUES & FEES HS	$	500	$	500	$	-	$	500	$ -
10.1400.020.810.3	ATHLETICS DUES & FEES - HS	$	15,600	$	15,600	$	-	$	15,600	$ -
10.2120.000.113.0	TRUANT OFFICER/HOMELESS - DISTRICT	$	28,303	$	29,152	$	849	$	29,152	$ -
10.2120.000.211.0	GUIDANCE HEALTH INSURANCE	$	11,103	$	11,159	$	56	$	11,159	$ -
10.2120.000.212.0	GUIDANCE DENTAL INSURANCE	$	1,012	$	1,012	$	-	$	1,012	$ -
10.2120.000.213.0	GUIDANCE LIFE INSURANCE	$	57	$	48	$	(9)	$	48	$ -
10.2120.000.214.0	LONG TERM DISABILITY	$	62	$	64	$	2	$	64	$ -
10.2120.000.220.0	GUIDANCE FICA DISTRICT	$	2,165	$	2,230	$	65	$	2,230	$ -
10.2120.000.230.0	GUIDANCE NH RETIREMENT DISTRICT	$	5,038	$	6,128	$	1,090	$	6,128	$ -
10.2120.001.330.0	GUIDANCE - SRO SERVICES - DISTRICT	$	79,579	$	-	$	(79,579)	$	-	$ -
10.2120.000.580.0	HOMELESS / TRUANCY TRAVEL - DISTRICT	$	12,000	$	12,000	$	-	$	12,000	$ -
10.2120.000.610.0	HOMELESS SUPPLIES - DISTRICT	$	1,000	$	1,000	$	-	$	1,000	$ -
10.2120.000.110.1	GUIDANCE SALARY ES	$	186,977	$	189,083	$	2,106	$	189,083	$ -
10.2120.000.211.1	GUIDANCE HEALTH INSURANCE ES	$	16,449	$	16,532	$	83	$	16,532	$ -
10.2120.000.212.1	GUIDANCE DENTAL INSURANCE ES	$	2,261	$	2,261	$	-	$	2,261	$ -

Account Number	Description	FY21 Approved	FY22 Proposed	Difference	FY22 Default	Difference
10.2120.000.213.1	GUIDANCE LIFE INSURANCE ES	$ 228	$ 288	$ 60	$ 288	$ -
10.2120.000.214.1	LONG TERM DISABILITY	$ 411	$ 416	$ 5	$ 416	$ -
10.2120.000.220.1	GUIDANCE FICA ES	$ 14,304	$ 14,465	$ 161	$ 14,465	$ -
10.2120.000.230.1	GUIDANCE NH RETIREMENT ES	$ 33,282	$ 37,853	$ 4,572	$ 37,853	$ -
10.2120.000.330.1	GUIDANCE PROF SERVICES ES	$ 2,650	$ 2,650	$ -	$ 2,650	$ -
10.2120.000.610.1	GUIDANCE SUPPLIES ES	$ 2,200	$ 2,200	$ -	$ 2,200	$ -
10.2120.000.810.1	GUIDANCE DUES & FEES	$ 600	$ 600	$ -	$ 600	$ -
10.2120.000.110.2	GUIDANCE SALARY MS	$ 78,124	$ 61,677	$ (16,447)	$ 61,677	$ -
10.2120.000.211.2	GUIDANCE HEALTH INSURANCE MS	$ 8,224	$ -	$ (8,224)	$ -	$ -
10.2120.000.212.2	GUIDANCE DENTAL INSURANCE MS	$ 575	$ 2,025	$ 1,450	$ 2,025	$ -
10.2120.000.213.2	GUIDANCE LIFE INSURANCE MS	$ 114	$ 96	$ (18)	$ 96	$ -
10.2120.000.214.2	LONG TERM DISABILITY	$ 180	$ 136	$ (45)	$ 136	$ -
10.2120.000.220.2	GUIDANCE FICA MS	$ 6,274	$ 4,718	$ (1,556)	$ 4,718	$ -
10.2120.000.230.2	GUIDANCE NH RETIREMENT MS	$ 14,598	$ 11,914	$ (2,685)	$ 11,914	$ -
10.2120.000.330.2	GUIDANCE PROF SERVICES MS	$ 750	$ 1,000	$ 250	$ 750	$ (250)
10.2120.000.610.2	GUIDANCE SUPPLIES MS	$ 500	$ 500	$ -	$ 500	$ -
10.2120.000.110.3	GUIDANCE SALARY HS	$ 216,144	$ 218,251	$ 2,107	$ 218,251	$ -
10.2120.000.111.3	GUIDANCE SECY SALARY HS	$ 40,282	$ 45,119	$ 4,837	$ 45,119	$ -
10.2120.000.211.3	GUIDANCE HEALTH INSURANCE HS	$ 46,879	$ 47,116	$ 237	$ 47,116	$ -
10.2120.000.212.3	GUIDANCE DENTAL INSURANCE HS	$ 3,909	$ 4,822	$ 913	$ 4,822	$ -
10.2120.000.213.3	GUIDANCE LIFE INSURANCE HS	$ 410	$ 346	$ (65)	$ 346	$ -
10.2120.000.214.3	GUIDANCE HS LTD	$ 564	$ 579	$ 15	$ 579	$ -
10.2120.000.220.3	GUIDANCE FICA HS	$ 18,804	$ 20,148	$ 1,344	$ 20,148	$ -
10.2120.000.230.3	GUIDANCE NH RETIREMENT HS	$ 42,161	$ 50,328	$ 8,168	$ 50,328	$ -
10.2120.000.330.3	GUIDANCE PROF SERVICES HS	$ 20,000	$ 15,000	$ (5,000)	$ 20,000	$ 5,000
10.2120.000.580.3	GUIDANCE TRAVEL HS	$ 2,400	$ 2,400	$ -	$ 2,400	$ -
10.2120.000.610.3	GUIDANCE SUPPLIES HS	$ 3,000	$ 2,750	$ (250)	$ 3,000	$ 250
10.2120.000.640.3	GUIDANCE BOOKS HS	$ 1,000	$ 1,000	$ -	$ 1,000	$ -
10.2120.000.730.3	GUIDANCE EQUIPMENT HS	$ 3,000	$ 3,000	$ -	$ 3,000	$ -
10.2130.000.110.0	NURSE SALARY DISTRICT	$ 1,800	$ 1,800	$ -	$ 1,800	$ -
10.2130.000.220.0	NURSE FICA DISTRICT	$ 138	$ 138	$ -	$ 138	$ -
10.2130.000.230.0	NURSE NH RETIREMENT DISTRICT	$ 320	$ 378	$ 58	$ 378	$ -
10.2130.000.110.1	NURSE SALARY ES	$ 59,650	$ 73,951	$ 14,301	$ 73,951	$ -

Account Number	Description	FY21 Approved	FY22 Proposed	Difference	FY22 Default	Difference
10.2130.000.113.1	NURSING ASST NURSE SALARIES ES	$ 13,131	$ 13,594	$ 462	$ 13,594	$ -
10.2130.000.211.1	NURSE HEALTH INS ES	$ 8,224	$ 25,266	$ 17,042	$ 25,266	$ -
10.2130.000.212.1	NURSE DENTAL INS ES	$ 575	$ 575	$ -	$ 575	$ -
10.2130.000.213.1	NURSE LIFE INSURANCE ES	$ 114	$ 96	$ (18)	$ 96	$ -
10.2130.000.214.1	LONG TERM DISABILITY	$ 131	$ 163	$ 31	$ 163	$ -
10.2130.000.220.1	NURSE FICA ES	$ 5,568	$ 6,697	$ 1,129	$ 6,697	$ -
10.2130.000.230.1	NURSE NH RETIREMENT ES	$ 10,618	$ 15,545	$ 4,927	$ 15,545	$ -
10.2130.000.610.1	NURSE SUPPLIES ES	$ 4,567	$ 4,000	$ (567)	$ 4,567	$ 567
10.2130.000.110.2	NURSE SALARY MS	$ 56,225	$ 59,215	$ 2,990	$ 59,215	$ -
10.2130.000.211.2	NURSE HEALTH INS MS	$ 16,449	$ 16,532	$ 83	$ 16,532	$ -
10.2130.000.212.2	NURSE DENTAL INSURANCE MS	$ 2,025	$ 2,025	$ -	$ 2,025	$ -
10.2130.000.213.2	NURSE LIFE INSURANCE MS	$ 114	$ 96	$ (18)	$ 96	$ -
10.2130.000.214.2	LONG TERM DISABILITY	$ 124	$ 130	$ 7	$ 130	$ -
10.2130.000.220.2	NURSE FICA MS	$ 4,301	$ 4,530	$ 229	$ 4,530	$ -
10.2130.000.230.2	NURSE NH RETIREMENT MS	$ 10,008	$ 12,447	$ 2,439	$ 12,447	$ -
10.2130.000.330.2	NURSE PROF SERVICES MS	$ 463	$ 463	$ -	$ 463	$ -
10.2130.000.610.2	NURSE SUPPLIES MS	$ 458	$ 1,000	$ 542	$ 458	$ (542)
10.2130.000.110.3	NURSE SALARY HS	$ 82,324	$ 83,951	$ 1,627	$ 83,951	$ -
10.2130.000.212.3	NURSE DENTAL INSURANCE HS	$ 2,025	$ 2,025	$ -	$ 2,025	$ -
10.2130.000.213.3	NURSE LIFE INSURANCE HS	$ 114	$ 96	$ (18)	$ 96	$ -
10.2130.000.214.3	LONG TERM DISABILITY	$ 181	$ 185	$ 4	$ 185	$ -
10.2130.000.220.3	NURSE FICA HS	$ 6,298	$ 6,422	$ 124	$ 6,422	$ -
10.2130.000.230.3	NURSE NH RETIREMENT HS	$ 14,654	$ 15,755	$ 1,101	$ 15,755	$ -
10.2130.000.330.3	NURSE PROF SERVICES HS	$ 938	$ 938	$ -	$ 938	$ -
10.2130.000.610.3	NURSE SUPPLIES HS	$ 3,264	$ 3,300	$ 36	$ 3,264	$ (36)
10.2130.000.730.3	NURSE EQUIPMENT - HS	$ 3,000	$ 3,000	$ -	$ 3,000	$ -
10.2140.000.113.1	PSYCH SALARY ES	$ 67,568	$ 73,495	$ 5,927	$ 71,500	$ (1,995)
10.2140.000.211.1	PSYCH HEALTH INSURANCE ES	$ 22,206	$ -	$ (22,206)	$ -	$ -
10.2140.000.212.1	PSYCH DENTAL INSURANCE ES	$ 2,025	$ 1,111	$ (913)	$ 1,111	$ -
10.2140.000.213.1	PSYCH LIFE INSURANCE ES	$ 114	$ 96	$ (18)	$ 96	$ -
10.2140.000.214.1	LONG TERM DISABILITY	$ 149	$ 151	$ 2	$ 151	$ -
10.2140.000.220.1	PSYCH FICA ES	$ 5,169	$ 5,240	$ 71	$ 5,088	$ (152)
10.2140.000.230.1	PSYCH NH RETIREMENT ES	$ 12,027	$ 14,398	$ 2,371	$ 13,978	$ (420)

Account Number	Description	FY21 Approved	FY22 Proposed	Difference	FY22 Default	Difference
10.2140.000.610.1	PSYCH SUPPLIES ES	$ 500	$ 500	$ -	$ 500	$ -
10.2140.000.113.2	PSYCH SALARY MS	$ 33,475	$ 34,479	$ 1,004	$ 33,475	$ (1,004)
10.2140.000.211.2	PSYCH HEALTH INSURANCE MS	$ 11,103	$ 11,159	$ 56	$ 11,159	$ -
10.2140.000.212.2	PSYCH DENTAL INSURANCE MS	$ 1,012	$ 1,012	$ -	$ 1,012	$ -
10.2140.000.213.2	PSYCH LIFE INSURANCE MS	$ 57	$ 48	$ (9)	$ 48	$ -
10.2140.000.214.2	LONG TERM DISABILITY	$ 74	$ 76	$ 2	$ 76	$ -
10.2140.000.220.2	PSYCH FICA MS	$ 2,561	$ 2,638	$ 77	$ 2,561	$ (77)
10.2140.000.230.2	PSYCH NH RETIREMENT MS	$ 5,959	$ 7,248	$ 1,289	$ 7,036	$ (211)
10.2140.000.610.2	PSYCH SUPPLIES MS	$ 500	$ 500	$ -	$ 500	$ -
10.2140.000.113.3	PSYCH SALARY HS	$ 33,475	$ 34,479	$ 1,004	$ 33,475	$ (1,004)
10.2140.000.211.3	PSYCH HEALTH INSURANCE HS	$ 11,103	$ 11,159	$ 56	$ 11,159	$ -
10.2140.000.212.3	PSYCH DENTAL INSURANCE HS	$ 1,012	$ 1,012	$ -	$ 1,012	$ -
10.2140.000.213.3	PSYCH LIFE INSURANCE HS	$ 57	$ 48	$ (9)	$ 48	$ -
10.2140.000.214.3	PSYCH HS LTD	$ 74	$ 76	$ 2	$ 76	$ -
10.2140.000.220.3	PSYCH FICA HS	$ 2,561	$ 2,638	$ 77	$ 2,561	$ (77)
10.2140.000.230.3	PSYCH NH RETIREMENT HS	$ 5,959	$ 7,248	$ 1,289	$ 7,036	$ (211)
10.2140.000.330.3	PSYCH PROF SERVICES HS	$ 68,000	$ 68,000	$ -	$ 68,000	$ -
10.2140.000.610.3	PSYCH SUPPLIES HS	$ 500	$ 500	$ -	$ 500	$ -
10.2150.000.113.1	SPEECH SALARY ES	$ 204,150	$ 208,521	$ 4,370	$ 202,414	$ (6,106)
10.2150.000.211.1	SPEECH HEALTH INSURANCE ES	$ 63,328	$ 69,434	$ 6,106	$ 69,434	$ -
10.2150.000.212.1	SPEECH DENTAL INSURANCE ES	$ 4,285	$ 4,822	$ 537	$ 4,822	$ -
10.2150.000.213.1	SPEECH LIFE INSURANCE ES	$ 228	$ 307	$ 79	$ 307	$ -
10.2150.000.214.1	LONG TERM DISABILITY	$ 449	$ 459	$ 10	$ 459	$ -
10.2150.000.220.1	SPEECH FICA ES	$ 15,617	$ 15,952	$ 334	$ 15,485	$ (467)
10.2150.000.230.1	SPEECH NH RETIREMENT ES	$ 24,363	$ 29,634	$ 5,270	$ 28,770	$ (864)
10.2150.000.610.1	SPEECH SUPPLIES ES	$ 520	$ 500	$ (20)	$ 500	$ -
10.2150.000.113.2	SPEECH SALARY MS	$ 81,060	$ 83,492	$ 2,432	$ 81,060	$ (2,432)
10.2150.000.211.2	SPEECH HEALTH INSURANCE MS	$ 22,206	$ 22,318	$ 112	$ 22,318	$ -
10.2150.000.212.2	SPEECH DENTAL INSURANCE MS	$ 2,025	$ 2,025	$ -	$ 2,025	$ -
10.2150.000.213.2	SPEECH LIFE INSURANCE MS	$ 114	$ 96	$ (18)	$ 96	$ -
10.2150.000.214.2	LONG TERM DISABILITY	$ 178	$ 184	$ 5	$ 184	$ -
10.2150.000.220.2	SPEECH FICA MS	$ 6,201	$ 6,387	$ 186	$ 6,201	$ (186)
10.2150.000.230.2	SPEECH NH RETIREMENT MS	$ 14,429	$ 17,550	$ 3,121	$ 17,039	$ (511)

Account Number	Description	FY21 Approved	FY22 Proposed	Difference	FY22 Default	Difference
10.2150.000.610.2	SPEECH SUPPLIES MS	$ 500	$ 500	$ -	$ 500	$ -
10.2150.000.610.3	SPEECH SUPPLIES HS	$ 500	$ 500	$ -	$ 500	$ -
10.2160.000.330.0	OT & PT PROF SERV DISTRICT	$ 40,000	$ 40,000	$ -	$ 40,000	$ -
10.2160.000.113.1	OT & PT SALARY ES	$ 141,324	$ 139,498	$ (1,827)	$ 141,379	$ 1,881
10.2160.000.211.1	OT & PT HEALTH INSURANCE ES	$ -	$ 16,532	$ 16,532	$ 16,532	$ -
10.2160.000.212.1	OT & PT DENTAL INS ES	$ 4,049	$ 3,136	$ (913)	$ 3,136	$ -
10.2160.000.213.1	OT & PT LIFE INS ES	$ 228	$ 192	$ (36)	$ 192	$ -
10.2160.000.214.1	LONG TERM DISABILITY	$ 311	$ 305	$ (6)	$ 305	$ -
10.2160.000.220.1	OT & PT FICA ES	$ 10,811	$ 10,671	$ (140)	$ 10,527	$ (144)
10.2160.000.230.1	OT & PT NH RETIREMENT ES	$ 25,156	$ 27,431	$ 2,275	$ 27,035	$ (396)
10.2160.000.610.1	OT & PT SUPPLIES ES	$ 500	$ 500	$ -	$ 500	$ -
10.2160.000.610.2	OT & PT SUPPLIES MS	$ 500	$ 500	$ -	$ 500	$ -
10.2160.000.113.3	OT & PT SALARY HS	$ 77,115	$ 79,429	$ 2,313	$ 77,115	$ (2,313)
10.2160.000.211.3	OT & PT HEALTH INS HS	$ 8,224	$ 8,266	$ 42	$ 8,266	$ -
10.2160.000.212.3	OT & PT DENTAL INS HS	$ 575	$ 575	$ -	$ 575	$ -
10.2160.000.213.3	OT & PT LIFE INS HS	$ 114	$ 96	$ (18)	$ 96	$ -
10.2160.000.214.3	OT & PT LONG TERM DISABILITY	$ 170	$ 175	$ 5	$ 175	$ -
10.2160.000.220.3	OT & PT FICA HS	$ 5,899	$ 6,076	$ 177	$ 5,900	$ (176)
10.2160.000.230.3	OT & PT NH RETIREMENT HS	$ 13,726	$ 16,696	$ 2,969	$ 16,209	$ (487)
10.2160.000.610.3	OT & PT SUPPLIES HS	$ 500	$ 500	$ -	$ 500	$ -
10.2210.000.110.0	PROFESSIONAL DEVELOPMENT - SALARY	$ 16,800	$ 13,800	$ (3,000)	$ 16,800	$ 3,000
10.2210.000.220.0	CURRICULUM FICA DISTRICT	$ 1,285	$ 1,210	$ (75)	$ 1,210	$ -
10.2210.000.230.0	CURRICULUM NHRS DISTRICT	$ 2,990	$ 3,321	$ 331	$ 3,321	$ -
10.2210.000.240.0	TEACHER TUITION REIMBUSEMENT DISTR	$ 49,500	$ 49,500	$ -	$ 49,500	$ -
10.2210.000.241.0	SUPPORT STAFF TUITION REIMBURSEMEN	$ 8,000	$ 8,000	$ -	$ 8,000	$ -
10.2210.000.242.0	TRAINING DISTRICT	$ 7,000	$ 3,000	$ (4,000)	$ 7,000	$ 4,000
10.2210.000.330.0	PROF DEV CONTRACTED SERV	$ 39,200	$ 39,200	$ -	$ 39,200	$ -
10.2210.000.580.0	PROF DEV TRAVEL DISTRICT	$ 8,000	$ 3,000	$ (5,000)	$ 8,000	$ 5,000
10.2210.000.610.0	PROF DEV SUPPLIES	$ 15,000	$ 9,000	$ (6,000)	$ 15,000	$ 6,000
10.2210.000.640.0	PROF DEV BOOKS	$ 12,000	$ 10,000	$ (2,000)	$ 12,000	$ 2,000
10.2210.000.810.0	PROF DEV MEMBERSHIPS	$ 1,550	$ 5,805	$ 4,255	$ 1,550	$ (4,255)
10.2220.000.113.0	TECHNOLOGY SALARY DISTRICT	$ 169,600	$ 172,514	$ 2,914	$ 167,567	$ (4,947)
10.2220.000.211.0	TECHNOLOGY HEALTH INS DISTRICT	$ 44,412	$ 44,636	$ 224	$ 44,636	$ -

Account Number	Description	FY21 Approved	FY22 Proposed	Difference	FY22 Default	Difference
10.2220.000.212.0	TECHNOLOGY DENTAL INS DISTRICT	$ 4,049	$ 4,049	$ -	$ 4,049	$ -
10.2220.000.213.0	TECHNOLOGY LIFE INS DISTRICT	$ 182	$ 154	$ (29)	$ 154	$ -
10.2220.000.214.0	TECHNOLOGY LTD	$ 362	$ 380	$ 17	$ 380	$ -
10.2220.000.220.0	TECHNOLOGY FICA DISTRICT	$ 12,974	$ 13,197	$ 223	$ 12,819	$ (378)
10.2220.000.230.0	TECHNOLOGY NHRS	$ 19,442	$ 24,429	$ 4,988	$ 23,588	$ (841)
10.2220.000.240.0	TECHNOLOGY TRAINING	$ -	$ 1,500	$ 1,500	$ -	$ (1,500)
10.2220.000.330.0	TECHNOLOGY PROFESSIONAL SERVICES	$ 22,000	$ 23,000	$ 1,000	$ 22,000	$ (1,000)
10.2220.000.430.0	TECHNOLOGY REPAIRS	$ 10,000	$ 20,000	$ 10,000	$ 10,000	$ (10,000)
10.2220.000.580.0	TECHNOLOGY TRAVEL	$ 10,000	$ 500	$ (9,500)	$ 10,000	$ 9,500
10.2220.000.610.0	TECHNOLOGY SUPPLIES	$ 10,000	$ 10,000	$ -	$ 10,000	$ -
10.2220.000.640.0	TECHNOLOGY SOFTWARE	$ 120,000	$ 161,000	$ 41,000	$ 120,000	$ (41,000)
10.2220.000.730.0	TECHNOLOGY COMPUTERS AND OTHER E	$ 228,000	$ 210,000	$ (18,000)	$ 228,000	$ 18,000
10.2220.000.110.1	MEDIA LIBARY SALARY ES	$ 84,324	$ 87,019	$ 2,695	$ 87,019	$ -
10.2220.000.212.1	MEDIA /LIBRARY DENTAL INS ES	$ 2,025	$ 2,025	$ -	$ 2,025	$ -
10.2220.000.213.1	MEDIA /LIBRARY LIFE INS ES	$ 114	$ 96	$ (18)	$ 96	$ -
10.2220.000.214.1	LONG TERM DISABILITY	$ 186	$ 191	$ 6	$ 191	$ -
10.2220.000.220.1	MEDIA /LIBRARY FICA ES	$ 6,451	$ 6,657	$ 206	$ 6,657	$ -
10.2220.000.230.1	MEDIA /LIBRARY NH RETIRE ES	$ 15,010	$ 16,400	$ 1,390	$ 16,400	$ -
10.2220.000.430.1	MEDIA /LIBRARY REPAIRS ES	$ 500	$ 500	$ -	$ 500	$ -
10.2220.000.610.1	MEDIA/LIBRARY SUPPLIES ES	$ 1,500	$ 1,500	$ -	$ 1,500	$ -
10.2220.000.640.1	MEDIA/LIBRARY BOOKS ES	$ 10,000	$ 9,000	$ (1,000)	$ 10,000	$ 1,000
10.2220.000.730.1	MEDIA/LIBRARY EQUIPMENT ES	$ 5,000	$ 5,000	$ -	$ 5,000	$ -
10.2220.000.110.2	MEDIA LIBARY SALARY MS	$ 73,479	$ 76,106	$ 2,627	$ 76,106	$ -
10.2220.000.211.2	MEDIA /LIBRARY HEALTH INS MS	$ 16,449	$ 16,532	$ 83	$ 16,532	$ -
10.2220.000.212.2	MEDIA /LIBRARY DENTAL INS MS	$ 1,111	$ 1,111	$ -	$ 1,111	$ -
10.2220.000.213.2	MEDIA /LIBRARY LIFE INS MS	$ 114	$ 96	$ (18)	$ 96	$ -
10.2220.000.214.2	LONG TERM DISABILITY	$ 162	$ 167	$ 6	$ 167	$ -
10.2220.000.220.2	MEDIA /LIBRARY FICA MS	$ 5,621	$ 5,822	$ 201	$ 5,822	$ -
10.2220.000.230.2	MEDIA /LIBRARY NH RETIRE MS	$ 13,079	$ 15,997	$ 2,918	$ 15,997	$ -
10.2220.000.430.2	MEDIA /LIBRARY REPAIRS MS	$ 500	$ 500	$ -	$ 500	$ -
10.2220.000.610.2	MEDIA/LIBRARY SUPPLIES MS	$ 1,000	$ 1,000	$ -	$ 1,000	$ -
10.2220.000.640.2	MEDIA/LIBRARY BOOKS MS	$ 8,000	$ 8,000	$ -	$ 8,000	$ -
10.2220.000.730.2	MEDIA/LIBRARY EQUIPMENT MS	$ 500	$ 500	$ -	$ 500	$ -

Account Number	Description	FY21 Approved	FY22 Proposed	Difference	FY22 Default	Difference
10.2220.000.110.3	MEDIA LIBARY SALARY HS	$ 75,925	$ 79,483	$ 3,558	$ 79,483	$ -
10.2220.000.212.3	MEDIA /LIBRARY DENTAL INS HS	$ 1,111	$ 1,111	$ -	$ 1,111	$ -
10.2220.000.213.3	MEDIA /LIBRARY LIFE INS HS	$ 114	$ 96	$ (18)	$ 96	$ -
10.2220.000.214.3	LONG TERM DISABILITY	$ 167	$ 175	$ 8	$ 175	$ -
10.2220.000.220.3	MEDIA /LIBRARY FICA HS	$ 5,808	$ 6,080	$ 272	$ 6,080	$ -
10.2220.000.230.3	MEDIA /LIBRARY NH RETIRE HS	$ 13,515	$ 14,816	$ 1,301	$ 14,816	$ -
10.2220.000.430.3	MEDIA /LIBRARY REPAIRS HS	$ 1,700	$ 1,700	$ -	$ 1,700	$ -
10.2220.000.610.3	MEDIA/LIBRARY SUPPLIES HS	$ 1,900	$ 1,900	$ -	$ 1,900	$ -
10.2220.000.640.3	MEDIA/LIBRARY BOOKS HS	$ 20,550	$ 20,550	$ -	$ 20,550	$ -
10.2220.000.730.3	MEDIA/LIBRARY EQUIPMENT HS	$ 5,000	$ 5,000	$ -	$ 5,000	$ -
10.2220.000.810.3	DUES AND FEES - HS LIBRARY	$ 400	$ 400	$ -	$ 400	$ -
10.2310.000.113.0	SCHOOL BOARD STIPENDS	$ 9,200	$ 9,200	$ -	$ 9,200	$ -
10.2310.000.220.0	SCHOOL BOARD FICA	$ 704	$ 704	$ -	$ 704	$ -
10.2310.000.330.0	SCHOOL LEGAL FEES DISTRICT	$ 75,000	$ 75,000	$ -	$ 75,000	$ -
10.2310.000.331.0	CONSULTANTS	$ 10,000	$ 10,000	$ -	$ 10,000	$ -
10.2310.000.340.0	CHECKLIST & BALLOT CLERK DISTRICT	$ 500	$ 500	$ -	$ 500	$ -
10.2310.000.380.0	AUDIT FEES DISTRICT	$ 22,000	$ 23,000	$ 1,000	$ 22,000	$ (1,000)
10.2310.000.550.0	PRINTING DISTRICT	$ 3,300	$ 3,300	$ -	$ 3,300	$ -
10.2310.000.810.0	DUES & FEES DISTRICT	$ 10,000	$ 10,000	$ -	$ 10,000	$ -
10.2310.000.890.0	SCHOOL BOARD MISC EXPENSES	$ 7,500	$ 7,500	$ -	$ 7,500	$ -
10.2320.000.250.0	UNEMPLOYMENT COMP DISTRICT	$ 7,526	$ 8,000	$ 474	$ 8,000	$ -
10.2320.000.260.0	WORKERS COMPENSATION DISTRICT	$ 49,295	$ 45,000	$ (4,295)	$ 45,000	$ -
10.2320.000.290.0	EMPLOYEE PHYSICALS & FINGERPRINTS	$ 4,500	$ 4,500	$ -	$ 4,500	$ -
10.2320.000.310.0	SAU 34 APPORTIONMENT	$ 993,523	$ 1,018,442	$ 24,919	$ 1,018,442	$ -
10.2320.000.442.0	COPIER RENTAL AND SERVICE	$ 81,416	$ 45,000	$ (36,416)	$ 81,416	$ 36,416
10.2320.000.540.0	ADVERTISING DISTRICT	$ 10,000	$ 10,000	$ -	$ 10,000	$ -
10.2410.000.111.1	OFFICE SALARY ES	$ 82,046	$ 90,584	$ 8,537	$ 90,584	$ -
10.2410.000.113.1	PRINCIPAL SALARY ES	$ 188,051	$ 199,527	$ 11,475	$ 194,305	$ (5,222)
10.2410.000.211.1	PRINCIPAL OFFICE HEALTH INS ES	$ 24,673	$ 24,798	$ 125	$ 24,798	$ -
10.2410.000.212.1	PRINCIPAL OFFICE DENTAL INS ES	$ 6,747	$ 6,747	$ -	$ 6,747	$ -
10.2410.000.213.1	PRINCIPAL OFFICE LIFE INS ES	$ 399	$ 336	$ (63)	$ 336	$ -
10.2410.000.214.1	PRINCIPAL ES LTD	$ 594	$ 624	$ 30	$ 624	$ -
10.2410.000.220.1	PRINCIPAL OFFICE FICA ES	$ 20,662	$ 21,715	$ 1,053	$ 21,315	$ (400)

Account Number	Description		FY21 Approved		FY22 Proposed		Difference		FY22 Default		Difference
10.2410.000.230.1	PRINCIPAL OFFICE NH RETIRE ES	$	41,383	$	48,660	$	7,277	$	47,562	$	(1,098)
10.2410.000.330.1	PRINCIPAL OFFICE PROF SERVICES ES	$	700	$	700	$	-	$	700	$	-
10.2410.000.430.1	PRINCIPAL OFFICE -REPAIRS & MAINTEN E	$	-	$	500	$	500	$	-	$	(500)
10.2410.000.534.1	PRINCIPAL OFFICE POSTAGE ES	$	2,000	$	2,000	$	-	$	2,000	$	-
10.2410.000.550.1	PRINCIPAL OFFICE PRINTING ES	$	2,000	$	2,000	$	-	$	2,000	$	-
10.2410.000.580.1	PRINCIPAL OFFICE TRAVEL ES	$	2,500	$	500	$	(2,000)	$	2,500	$	2,000
10.2410.000.610.1	PRINCIPAL OFFICE SUPPLIES ES	$	3,250	$	3,250	$	-	$	3,250	$	-
10.2410.000.810.1	PRINCIPAL OFFICE DUES & FEES ES	$	3,500	$	3,000	$	(500)	$	3,500	$	500
10.2410.000.111.2	OFFICE SALARY MS	$	71,365	$	60,525	$	(10,839)	$	45,969	$	(14,556)
10.2410.000.113.2	PRINCIPAL SALARY MS	$	178,926	$	186,125	$	7,199	$	183,104	$	(3,021)
10.2410.000.211.2	PRINCIPAL OFFICE HEALTH INS MS	$	57,571	$	33,064	$	(24,507)	$	33,064	$	-
10.2410.000.212.2	PRINCIPAL OFFICE DENTAL INS MS	$	3,909	$	2,261	$	(1,648)	$	2,261	$	-
10.2410.000.213.2	PRINCIPAL OFFICE LIFE INS MS	$	365	$	250	$	(115)	$	250	$	-
10.2410.000.214.2	PRINCIPAL MS LTD	$	551	$	511	$	(40)	$	511	$	-
10.2410.000.220.2	PRINCIPAL OFFICE FICA MS	$	19,147	$	18,869	$	(278)	$	17,524	$	(1,345)
10.2410.000.230.2	PRINCIPAL OFFICE NH RETIRE MS	$	39,820	$	45,587	$	5,767	$	44,952	$	(635)
10.2410.000.534.2	PRINCIPAL OFFICE POSTAGE MS	$	3,000	$	3,000	$	-	$	3,000	$	-
10.2410.000.550.2	PRINCIPAL OFFICE PRINTING MS	$	500	$	500	$	-	$	500	$	-
10.2410.000.580.2	PRINCIPAL OFFICE TRAVEL MS	$	1,000	$	500	$	(500)	$	1,000	$	500
10.2410.000.810.2	PRINCIPAL OFFICE DUES & FEES MS	$	2,500	$	2,500	$	-	$	2,500	$	-
10.2410.000.110.3	LEAD TEACHERS - HS	$	12,600	$	12,600	$	-	$	12,600	$	-
10.2410.000.111.3	OFFICE SALARY HS	$	72,506	$	78,427	$	5,921	$	78,427	$	-
10.2410.000.113.3	PRINCIPAL SALARY HS	$	200,771	$	206,794	$	6,023	$	204,250	$	(2,544)
10.2410.000.211.3	PRINCIPAL OFFICE HEALTH INS HS	$	83,067	$	83,486	$	420	$	83,486	$	-
10.2410.000.212.3	PRINCIPAL OFFICE DENTAL INS HS	$	8,098	$	8,098	$	-	$	8,098	$	-
10.2410.000.213.3	PRINCIPAL OFFICE LIFE INS HS	$	433	$	307	$	(126)	$	307	$	-
10.2410.000.214.3	PRINCIPAL OFFICE HS LTD	$	629	$	655	$	26	$	655	$	-
10.2410.000.220.3	PRINCIPAL OFFICE FICA HS	$	21,870	$	22,783	$	914	$	22,589	$	(195)
10.2410.000.230.3	PRINCIPAL OFFICE NH RETIRE HS	$	46,079	$	57,032	$	10,953	$	56,497	$	(535)
10.2410.000.534.3	PRINCIPAL OFFICE POSTAGE HS	$	5,000	$	5,000	$	-	$	5,000	$	-
10.2410.000.550.3	PRINCIPAL OFFICE PRINTING HS	$	5,600	$	5,600	$	-	$	5,600	$	-
10.2410.000.580.3	PRINCIPAL OFFICE TRAVEL HS	$	3,500	$	500	$	(3,000)	$	3,500	$	3,000
10.2410.000.610.3	PRINCIPAL OFFICE SUPPLIES HS	$	4,000	$	4,000	$	-	$	4,000	$	-

Account Number	Description	FY21 Approved	FY22 Proposed	Difference	FY22 Default	Difference
10.2410.000.730.3	PRINCIPAL OFFICE EQUIPMENT HS	$ 1,100	$ 1,100	$ -	$ 1,100	$ -
10.2410.000.810.3	PRINCIPAL OFFICE DUES & FEES HS	$ 3,000	$ 3,000	$ -	$ 3,000	$ -
10.2410.000.811.3	NEASSC HS REACCREDITATION	$ 3,500	$ 3,500	$ -	$ 3,500	$ -
10.2410.000.890.3	PRINCIPAL OFFICE GRADUATION HS	$ 19,000	$ 19,420	$ 420	$ 19,000	$ (420)
10.2600.000.113.0	MAINTENANCE SALARY DISTRICT	$ 167,359	$ 171,662	$ 4,303	$ 167,045	$ (4,617)
10.2600.000.211.0	MAINTENANCE HEALTH INS DISTRICT	$ 38,655	$ 38,850	$ 195	$ 38,850	$ -
10.2600.000.212.0	MAINTENANCE DENTAL INS DISTRICT	$ 3,136	$ 3,136	$ -	$ 3,136	$ -
10.2600.000.213.0	MAINTENANCE LIFE INS DISTRICT	$ 251	$ 211	$ (40)	$ 211	$ -
10.2600.000.214.0	LTD MAINTENANCE	$ 346	$ 356	$ 9	$ 356	$ -
10.2600.000.220.0	MAINTENANCE FICA DISTRICT	$ 12,803	$ 12,367	$ (436)	$ 12,779	$ 412
10.2600.000.230.0	MAINTENANCE NH RETIRE DISTRICT	$ 17,577	$ 22,308	$ 4,731	$ 21,523	$ (785)
10.2600.000.240.0	MAINTENANCE TRAINING DISTRICT	$ 5,000	$ 5,000	$ -	$ 5,000	$ -
10.2600.000.330.0	PROFESSIONAL SERVICES	$ 12,000	$ 12,000	$ -	$ 12,000	$ -
10.2600.000.411.0	MAINTENANCE WATER & SEWER DIST	$ 54,000	$ 54,000	$ -	$ 54,000	$ -
10.2600.000.421.0	MAINTENANCE DISPOSAL DIST	$ 42,000	$ 42,000	$ -	$ 42,000	$ -
10.2600.000.422.0	MAINTENANCE SNOWPLOWING DIST	$ 75,000	$ 80,000	$ 5,000	$ 75,000	$ (5,000)
10.2600.000.423.0	MAINTENANCE CUSTODIAL SERV DIST	$ 584,000	$ 579,000	$ (5,000)	$ 584,000	$ 5,000
10.2600.000.424.0	MAINTENANCE GROUNDS DISTRICT	$ 68,000	$ 68,000	$ -	$ 68,000	$ -
10.2600.000.430.0	MAINTENANCE REPAIRS DISTRICT	$ 290,000	$ 275,000	$ (15,000)	$ 290,000	$ 15,000
10.2600.000.442.0	ENERGY LEASE PAYMENTS	$ 177,736	$ 177,969	$ 233	$ 177,736	$ (233)
10.2600.000.520.0	MAINTENANCE PROP/LIAB INS DISTRICT	$ 47,920	$ 50,000	$ 2,080	$ 47,920	$ (2,080)
10.2600.000.531.0	MAINTENANCE TELEPHONE DISTRICT	$ 90,760	$ 97,560	$ 6,800	$ 90,760	$ (6,800)
10.2600.000.610.0	MAINTENANCE SUPPLIES DISTRICT	$ 60,000	$ 60,000	$ -	$ 60,000	$ -
10.2600.000.622.0	MAINTENANCE ELECTRICITY DISTRICT	$ 245,000	$ 240,000	$ (5,000)	$ 245,000	$ 5,000
10.2600.000.623.0	MAINTENANCE PROPANE DISTRICT	$ 170,000	$ 145,000	$ (25,000)	$ 170,000	$ 25,000
10.2600.000.626.0	MAINTENANCE VEHICLE DISTRICT	$ 8,000	$ 8,000	$ -	$ 8,000	$ -
10.2600.000.730.0	MAINTENANCE EQUIPMENT DISTRICT	$ 14,000	$ 14,000	$ -	$ 14,000	$ -
10.2600.050.423.3	MAINTENANCE ALT SCHOOL CUSTODIAL	$ 17,500	$ 17,850	$ 350	$ 17,500	$ (350)
10.2600.050.430.3	MAINTENANCE ALT SCHOOL REPAIRS	$ 3,000	$ 3,000	$ -	$ 3,000	$ -
10.2600.050.441.3	MAINTENANCE ALT SCHOOL RENT	$ 35,000	$ 35,000	$ -	$ 35,000	$ -
10.2600.050.531.3	MAINTENANCE ALT SCHOOL TELEPHONE	$ 3,500	$ 3,500	$ -	$ 3,500	$ -
10.2600.050.610.3	MAINTENANCE ALT SCHOOL SUPPLIES	$ 2,500	$ 2,500	$ -	$ 2,500	$ -
10.2600.050.622.3	MAINTENANCE ALT SCHOOL ELECTRICITY	$ 6,500	$ 6,500	$ -	$ 6,500	$ -

Account Number	Description	FY21 Approved	FY22 Proposed	Difference	FY22 Default	Difference
10.2600.050.623.3	MAINTENANCE ALT SCHOOL PROPANE	$ 17,500	$ 15,000	$ (2,500)	$ 17,500	$ 2,500
10.2721.000.510.0	TRANS TO FROM SCHOOL	$ 536,000	$ 580,000	$ 44,000	$ 536,000	$ (44,000)
10.2722.000.510.0	TRANS SPED TO FROM SCHOOL	$ 212,000	$ 177,974	$ (34,026)	$ 212,000	$ 34,026
10.2722.000.510.1	TRANS SPED TO FROM SCHOOL - ES	$ 39,525	$ 90,000	$ 50,475	$ 90,000	$ -
10.2722.000.510.3	TRANS SPED TO FROM SCHOOL HS	$ 34,000	$ 64,000	$ 30,000	$ 64,000	$ -
10.2723.000.510.3	TRANS VOCATIONAL EDUCATION HS	$ 62,692	$ 63,000	$ 308	$ 62,692	$ (308)
10.2724.000.510.2	TRANS ATHLETICS - MS	$ 8,500	$ 8,500	$ -	$ 8,500	$ -
10.2724.000.510.3	TRANS ATHLETICS HS	$ 44,600	$ 46,830	$ 2,230	$ 44,600	$ (2,230)
10.2725.000.510.1	TRANS FIELD TRIPS ES	$ 10,000	$ 10,000	$ -	$ 10,000	$ -
10.2725.090.510.1	SUMMER PROGRAM ESY TRANSPORTATIC	$ 10,500	$ 10,500	$ -	$ 10,500	$ -
10.2725.000.510.2	TRANS FIELD TRIPS MS	$ 20,000	$ 15,000	$ (5,000)	$ 20,000	$ 5,000
10.2725.000.510.3	TRANS FIELD TRIPS HS	$ 15,965	$ 13,629	$ (2,336)	$ 15,965	$ 2,336
10.5110.000.910.0	NEW DEBT SERVICE PRINCIPAL	$ 735,000	$ 735,000	$ -	$ 735,000	$ -
10.5120.000.830.0	NEW DEBT SERVICE INTEREST	$ 91,875	$ 55,125	$ (36,750)	$ 55,125	$ -
10.5221.000.930.0	TRANSFER TO FOOD SERVICE FUND	$ 50,000	$ 50,000	$ -	$ 50,000	$ -
	Total	**$ 24,207,549**	**$ 24,659,061**	**$ 451,511**	**$ 24,780,208**	**$ 121,147**
	Less SAU Costs	**$ (993,523)**	**$ (1,018,442)**	**$ (24,919)**	**$ (1,018,442)**	**$ -**
	Total Less SAU Costs	**$ 23,214,026**	**$ 23,640,619**	**$ 426,592**	**$ 23,761,766**	**$ 121,147**
	Total Budget Percentage Increase			**1.84%**		