

Hillsboro-Deering School District
FY2021 Proposed Budget

Account	Description	FY 2020 APPROVED	FY 2021 PROPOSED	AMOUNT CHANG	FY 2021 DEFAULT	AMOUNT CHAN
10.1100.000.110.1	TEACHER SALARY ES	\$2,134,614.93	\$2,043,246.46	-\$91,368.47	\$2,045,246.46	\$2,000.00
10.1100.000.110.2	TEACHER SALARY MS	\$1,269,170.75	\$1,286,673.49	\$17,502.74	\$1,312,659.07	\$25,985.58
10.1100.000.110.3	TEACHER SALARY HS	\$1,810,682.23	\$1,853,540.65	\$42,858.42	\$1,846,574.65	-\$6,966.00
10.1100.000.111.1	PARA EDUCATOR SALARY ES	\$32,406.51	\$33,430.41	\$1,023.90	\$33,430.41	\$0.00
10.1100.000.113.0	TUTORING - ESL	\$63,706.69	\$72,324.00	\$8,617.31	\$68,612.00	-\$3,712.00
10.1100.000.113.1	TUTORING AND ACADEMIC COAC	\$48,149.00	\$0.00	-\$48,149.00	\$48,149.00	\$48,149.00
10.1100.000.113.2	TUTORING AND ACADEMIC COAC	\$4,500.00	\$4,500.00	\$0.00	\$0.00	-\$4,500.00
10.1100.000.113.3	TUTORING AND ACADEMIC COAC	\$20,815.00	\$20,920.00	\$105.00	\$20,815.00	-\$105.00
10.1100.000.120.1	SUBSTITUTES ES	\$38,000.00	\$40,000.00	\$2,000.00	\$38,000.00	-\$2,000.00
10.1100.000.120.2	SUBSTITUTES MS	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00
10.1100.000.120.3	SUBSTITUTES HS	\$41,500.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00
10.1100.000.130.1	INSTRUCTIONAL STIPENDS - ES	\$8,400.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00
10.1100.000.130.2	INSTRUCTIONAL STIPENDS - MS	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00
10.1100.000.130.3	INSTRUCTIONAL STIPENDS - HS	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
10.1100.000.211.0	HEALTH INSURANCE	\$11,138.76	\$22,205.91	\$11,067.15	\$22,277.51	\$71.60
10.1100.000.211.1	HEALTH INSURANCE ES	\$396,044.14	\$319,909.31	-\$76,134.83	\$305,292.44	-\$14,616.87
10.1100.000.211.2	HEALTH INSURANCE MS	\$340,763.04	\$301,013.28	-\$39,749.76	\$294,820.60	-\$6,192.68
10.1100.000.211.3	HEALTH INSURANCE HS	\$436,061.15	\$396,503.64	-\$39,557.51	\$380,291.24	-\$16,212.40
10.1100.000.212.0	DENTAL INSURANCE	\$952.37	\$2,024.52	\$1,072.15	\$1,904.74	-\$119.78
10.1100.000.212.1	DENTAL INSURANCE ES	\$37,855.74	\$34,406.94	-\$3,448.80	\$32,563.26	-\$1,843.68
10.1100.000.212.2	DENTAL INSURANCE MS	\$25,841.63	\$26,848.80	\$1,007.17	\$25,841.92	-\$1,006.88
10.1100.000.212.3	DENTAL INSURANCE HS	\$39,939.46	\$40,205.24	\$265.78	\$38,144.99	-\$2,060.25
10.1100.000.213.0	LIFE INSURANCE	\$132.00	\$132.00	\$0.00	\$132.00	\$0.00
10.1100.000.213.1	LIFE INSURANCE ES	\$3,682.20	\$3,568.20	-\$114.00	\$3,568.20	\$0.00
10.1100.000.213.2	LIFE INSURANCE MS	\$2,280.00	\$2,280.00	\$0.00	\$2,280.00	\$0.00
10.1100.000.213.3	LIFE INSURANCE HS	\$3,135.00	\$3,010.89	-\$124.11	\$3,010.89	\$0.00
10.1100.000.214.0	LONG TERM DISABILITY	\$212.70	\$212.70	\$0.00	\$212.70	\$0.00
10.1100.000.214.1	LTD ES	\$4,906.77	\$4,538.31	-\$368.46	\$4,497.76	-\$40.55
10.1100.000.214.2	LTD MS	\$3,128.10	\$2,905.88	-\$222.22	\$2,870.94	-\$34.94
10.1100.000.214.3	LTD HS	\$4,461.47	\$4,073.75	-\$387.72	\$4,026.26	-\$47.49
10.1100.000.220.0	FICA & MEDICARE	\$5,248.81	\$5,532.78	\$283.97	\$5,248.81	-\$283.97
10.1100.000.220.1	FICA ES	\$169,528.96	\$159,508.45	-\$10,020.51	\$159,278.95	-\$229.50
10.1100.000.220.2	FICA MS	\$97,489.45	\$103,715.81	\$6,226.36	\$100,969.27	-\$2,746.54
10.1100.000.220.3	FICA HS	\$144,325.00	\$141,887.76	-\$2,437.24	\$141,354.86	-\$532.90
10.1100.000.230.0	NHRS	\$12,220.00	\$12,873.67	\$653.67	\$12,220.00	-\$653.67
10.1100.000.230.1	NH RETIREMENT ES	\$371,492.46	\$365,193.09	-\$6,299.37	\$364,659.09	-\$534.00
10.1100.000.230.2	NH RETIREMENT MS	\$226,837.98	\$241,325.54	\$14,487.56	\$234,934.91	-\$6,390.63
10.1100.000.230.3	NH RETIREMENT HS	\$330,496.55	\$330,143.81	-\$352.74	\$328,903.86	-\$1,239.95
10.1100.000.240.2	TRAINING MS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1100.000.240.3	TRAINING HS	\$12,000.00	\$15,000.00	\$3,000.00	\$12,000.00	-\$3,000.00
10.1100.000.330.1	PROFESSIONAL SERVICES ES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1100.000.330.2	PROFESSIONAL SERVICES MS	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
10.1100.000.330.3	PROFESSIONAL SERVICES HS	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
10.1100.000.331.2	TUTORING MS	\$1,500.00	\$0.00	-\$1,500.00	\$1,500.00	\$1,500.00
10.1100.000.331.3	TUTORING HS	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00
10.1100.000.430.1	REPAIRS & MAINTENANCE ES	\$0.00	\$400.00	\$400.00	\$0.00	-\$400.00
10.1100.000.430.2	REPAIRS & MAINTENANCE MS	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
10.1100.000.430.3	REPAIRS & MAINTENANCE HS	\$2,000.00	\$1,500.00	-\$500.00	\$2,000.00	\$500.00
10.1100.000.560.1	OUT OF DISTRICT TUITION - ES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1100.000.560.2	OUT OF DISTRICT TUITION - MS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1100.000.560.3	TUITION - HIGH SCHOOL	\$26,996.43	\$10,000.00	-\$16,996.43	\$10,000.00	\$0.00
10.1100.000.580.2	TRAVEL	\$500.00	\$1,000.00	\$500.00	\$500.00	-\$500.00
10.1100.000.580.3	TRAVEL HS	\$1,000.00	\$1,200.00	\$200.00	\$1,000.00	-\$200.00
10.1100.000.591.3	FIELD TRIP ADMISSIONS HS	\$3,560.00	\$4,000.00	\$440.00	\$3,560.00	-\$440.00
10.1100.000.610.1	SUPPLIES ES	\$73,000.00	\$70,000.00	-\$3,000.00	\$73,000.00	\$3,000.00

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10.1100.000.610.2	SUPPLIES MS	\$38,000.00	\$42,500.00	\$4,500.00	\$38,000.00	-\$(\$4,500.00)
10.1100.000.610.3	SUPPLIES HS	\$59,898.00	\$68,504.00	\$8,606.00	\$59,898.00	-\$(\$8,606.00)
10.1100.000.640.1	BOOKS ES	\$32,000.00	\$35,000.00	\$3,000.00	\$32,000.00	-\$(\$3,000.00)
10.1100.000.640.2	BOOKS MS	\$15,000.00	\$25,000.00	\$10,000.00	\$15,000.00	-\$(\$10,000.00)
10.1100.000.640.3	BOOKS HS	\$9,565.00	\$27,935.00	\$18,370.00	\$9,565.00	-\$(\$18,370.00)
10.1100.000.730.1	FURNITURE & FIXTURES ES	\$2,500.00	\$4,000.00	\$1,500.00	\$2,500.00	-\$(\$1,500.00)
10.1100.000.730.2	FURNITURE & FIXTURES MS	\$1,000.00	\$5,000.00	\$4,000.00	\$1,000.00	-\$(\$4,000.00)
10.1100.000.730.3	FURNITURE & FIXTURES HS	\$11,554.00	\$12,540.00	\$986.00	\$11,554.00	-\$(\$986.00)
10.1100.000.810.2	DUES & FEES MS	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
10.1100.000.810.3	DUES & FEES HS	\$8,665.00	\$8,150.00	-\$(\$515.00)	\$8,665.00	\$515.00
10.1100.000.890.1	ACADEMIC EXCELLENCE ES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1100.000.890.2	ACADEMIC EXCELLENCE MS	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
10.1100.000.890.3	ACADEMIC EXCELLENCE HS	\$14,000.00	\$15,000.00	\$1,000.00	\$14,000.00	-\$(\$1,000.00)
	REGULAR PROGRAMS	\$8,544,257.28	\$8,366,684.29	-\$(\$177,572.99)	\$8,319,833.79	-\$(\$46,850.50)
10.1200.000.110.1	SPED TEACHER ES	\$340,294.34	\$340,413.00	\$118.66	\$340,413.00	\$0.00
10.1200.000.110.2	SPED TEACHER MS	\$249,836.80	\$235,422.00	-\$(\$14,414.80)	\$230,248.00	-\$(\$5,174.00)
10.1200.000.110.3	SPED TEACHER HS	\$262,937.75	\$317,014.00	\$54,076.25	\$317,014.00	\$0.00
10.1200.000.111.1	SPED PARA ES	\$501,914.97	\$575,325.88	\$73,410.91	\$508,917.65	-\$(\$66,408.23)
10.1200.000.111.2	SPED PARA MS	\$189,772.47	\$162,160.77	-\$(\$27,611.70)	\$140,714.34	-\$(\$21,446.43)
10.1200.000.111.3	SPED PARA HS	\$147,391.27	\$167,132.67	\$19,741.40	\$155,802.67	-\$(\$11,330.00)
10.1200.000.113.2	SPED TUTORING	\$3,500.00	\$1,500.00	-\$(\$2,000.00)	\$3,500.00	\$2,000.00
10.1200.000.113.3	SPED TUTORING	\$27,674.68	\$22,754.49	-\$(\$4,920.19)	\$22,088.63	-\$(\$665.86)
10.1200.000.114.1	SPED NON UNION SALARY ES	\$81,423.22	\$83,865.92	\$2,442.70	\$81,423.22	-\$(\$2,442.70)
10.1200.000.114.2	SPED NON UNION SALARY MS	\$89,360.50	\$95,672.79	\$6,312.29	\$89,360.50	-\$(\$6,312.29)
10.1200.000.114.3	SPED NON UNION SALARY HS	\$88,299.29	\$82,400.00	-\$(\$5,899.29)	\$88,299.29	\$5,899.29
10.1200.000.120.1	SPED SUBSTITUTES ES	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
10.1200.000.120.2	SPED SUBSTITUTES MS	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
10.1200.000.120.3	SPED SUBSTITUTES HS	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00
10.1200.000.211.0	SPED HEALTH INSURANCE DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1200.000.211.1	SPED HEALTH INSURANCE ES	\$462,483.88	\$443,295.61	-\$(\$19,188.27)	\$446,125.76	\$2,830.15
10.1200.000.211.2	SPED HEALTH INSURANCE MS	\$179,253.81	\$154,618.12	-\$(\$24,635.69)	\$160,478.62	\$5,860.50
10.1200.000.211.3	SPED HEALTH INSURANCE HS	\$202,555.40	\$209,722.40	\$7,167.00	\$198,688.70	-\$(\$11,033.70)
10.1200.000.212.0	SPED DENTAL INSURANCE DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1200.000.212.1	SPED DENTAL INS ES	\$44,012.01	\$45,567.42	\$1,555.41	\$41,909.42	-\$(\$3,658.00)
10.1200.000.212.2	SPED DENTAL INS MS	\$17,936.79	\$15,698.22	-\$(\$2,238.57)	\$15,109.18	-\$(\$589.04)
10.1200.000.212.3	SPED DENTAL INS HS	\$18,127.44	\$17,384.22	-\$(\$743.22)	\$16,197.04	-\$(\$1,187.18)
10.1200.000.213.0	SPED LIFE INSURANCE DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1200.000.213.1	SPED LIFE INSURANCE ES	\$2,086.20	\$3,214.80	\$1,128.60	\$3,043.80	-\$(\$171.00)
10.1200.000.213.2	SPED LIFE INSURANCE MS	\$1,083.00	\$1,151.40	\$68.40	\$1,151.40	\$0.00
10.1200.000.213.3	SPED LIFE INSURANCE HS	\$1,014.60	\$1,470.60	\$456.00	\$1,402.20	-\$(\$68.40)
10.1200.000.214.0	LTD HS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1200.000.214.1	LONG TERM DISABILITY	\$2,052.51	\$1,895.76	-\$(\$156.75)	\$1,761.30	-\$(\$134.46)
10.1200.000.214.2	LTD SPED MS	\$1,182.45	\$1,025.38	-\$(\$157.07)	\$1,014.76	-\$(\$10.62)
10.1200.000.214.3	LONG TERM DISABILITY	\$1,205.35	\$1,271.57	\$66.22	\$1,262.30	-\$(\$9.27)
10.1200.000.220.0	SPED FICA DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1200.000.220.1	SPED FICA ES	\$70,429.06	\$76,502.52	\$6,073.46	\$64,189.59	-\$(\$12,312.93)
10.1200.000.220.2	SPED FICA MS	\$39,078.41	\$37,749.56	-\$(\$1,328.85)	\$35,460.63	-\$(\$2,288.93)
10.1200.000.220.3	SPED FICA HS	\$39,803.23	\$45,064.84	\$5,261.61	\$43,980.31	-\$(\$1,084.53)
10.1200.000.230.0	SPED NHRS DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1200.000.230.1	SPED NH RETIREMENT ES	\$87,673.48	\$82,446.60	-\$(\$5,226.88)	\$82,011.80	-\$(\$434.80)
10.1200.000.230.2	SPED NH RETIREMENT MS	\$60,191.93	\$58,400.89	-\$(\$1,791.04)	\$57,030.55	-\$(\$1,370.34)
10.1200.000.230.3	SPED NH RETIREMENT HS	\$64,121.71	\$71,095.70	\$6,973.99	\$70,668.50	-\$(\$427.20)
10.1200.000.330.0	SPED PROFESSIONAL SERVICES DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1200.000.330.1	SPED PROFESSIONAL SERVICES ES	\$5,415.00	\$5,510.00	\$95.00	\$5,510.00	\$0.00

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10.1200.000.330.2	SPED PROFESSIONAL SERVICES M:	\$3,760.00	\$1,615.00	-\$2,145.00	\$3,760.00	\$2,145.00
10.1200.000.330.3	SPED PROFESSIONAL SERVICES HS	\$2,650.00	\$57,213.52	\$54,563.52	\$57,213.52	\$0.00
10.1200.000.534.1	SPED POSTAGE ES	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00
10.1200.000.534.2	SPED POSTAGE MS	\$580.00	\$650.00	\$70.00	\$580.00	-\$70.00
10.1200.000.534.3	SPED POSTAGE HS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1200.000.560.1	SPED OUT OF DISTRICT TUITION E	\$97,025.00	\$307,314.00	\$210,289.00	\$307,314.00	\$0.00
10.1200.000.560.2	SPED OUT OF DISTRICT TUITION -	\$0.00	\$49,000.00	\$49,000.00	\$49,000.00	\$0.00
10.1200.000.560.3	SPED OUT OF DISTRICT TUITION H	\$219,168.86	\$445,000.00	\$225,831.14	\$445,000.00	\$0.00
10.1200.000.580.0	SPED TRAVEL DISTRICT	\$1,500.00	\$1,750.00	\$250.00	\$1,750.00	\$0.00
10.1200.000.580.2	SPED TRAVEL - MS	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00
10.1200.000.580.3	SPED TRAVEL HS	\$1,000.00	\$1,500.00	\$500.00	\$1,500.00	\$0.00
10.1200.000.610.0	SUPPLIES DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1200.000.610.1	SPED SUPPLIES ES	\$4,375.00	\$4,375.00	\$0.00	\$4,375.00	\$0.00
10.1200.000.610.2	SPED SUPPLIES MS	\$1,000.00	\$500.00	-\$500.00	\$1,000.00	\$500.00
10.1200.000.610.3	SPED SUPPLIES HS	\$620.00	\$0.00	-\$620.00	\$620.00	\$620.00
10.1200.000.640.1	SPED BOOKS ES	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00
10.1200.000.640.2	SPED BOOKS MS	\$500.00	\$2,235.00	\$1,735.00	\$2,235.00	\$0.00
10.1200.000.640.3	SPED BOOKS HS	\$500.00	\$250.00	-\$250.00	\$500.00	\$250.00
10.1200.000.730.1	SPED EQUIPMENT ES	\$1,500.00	\$130.00	-\$1,370.00	\$1,500.00	\$1,370.00
10.1200.000.730.2	SPED EQUIPMENT MS	\$750.00	\$1,100.00	\$350.00	\$1,100.00	\$0.00
10.1200.000.730.3	SPED EQUIPMENT HS	\$2,750.00	\$1,130.75	-\$1,619.25	\$2,750.00	\$1,619.25
10.1200.000.810.0	SPED DUES & FEES DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1200.000.810.1	SPED DUES & FEES ES	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00
10.1200.000.810.2	SPED DUES & FEES MS	\$650.00	\$810.00	\$160.00	\$650.00	-\$160.00
10.1200.000.810.3	SPED DUES & FEES HS	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00
10.1200.050.110.1	ALT SCHOOL ES - TEACHER SALAR	\$206,064.00	\$124,953.00	-\$81,111.00	\$124,953.00	\$0.00
10.1200.050.110.2	ALT SCHOOL MS - TEACHER SALAR	\$49,895.00	\$55,430.00	\$5,535.00	\$55,430.00	\$0.00
10.1200.050.110.3	ALT SCHOOL HS - TEACHER SALAR	\$195,044.00	\$211,360.00	\$16,316.00	\$211,360.00	\$0.00
10.1200.050.111.1	ALT SCHOOL ES - PARAS SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1200.050.111.2	ALT SCHOOL MS - PARAS SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1200.050.111.3	ALT SCHOOL HS - PARAS SALARY	\$8,593.15	\$8,766.82	\$173.67	\$8,766.82	\$0.00
10.1200.050.113.3	ALT SCHOOL HS - NON UNION SAI	\$84,710.93	\$87,252.26	\$2,541.33	\$84,710.93	-\$2,541.33
10.1200.050.120.3	ALT SCHOOL HS - SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1200.050.211.1	ALT SCHOOL ES - HEALTH INS	\$66,832.53	\$30,430.28	-\$36,402.25	\$29,804.30	-\$625.98
10.1200.050.211.2	ALT SCHOOL MS - HEALTH INS	\$8,250.87	\$8,224.37	-\$26.50	\$8,055.25	-\$169.12
10.1200.050.211.3	ALT SCHOOL HS - HEALTH INS	\$61,056.87	\$60,860.65	-\$196.22	\$59,608.49	-\$1,252.16
10.1200.050.212.1	ALT SCHOOL ES - DENTAL INS	\$5,845.71	\$2,599.20	-\$3,246.51	\$2,501.78	-\$97.42
10.1200.050.212.2	ALT SCHOOL MS - DENTAL INS	\$553.16	\$574.68	\$21.52	\$553.08	-\$21.60
10.1200.050.212.3	ALT SCHOOL HS - DENTAL INS	\$4,966.75	\$5,160.36	\$193.61	\$4,966.96	-\$193.40
10.1200.050.213.1	ALT SCHOOL ES - LIFE INS	\$342.00	\$228.00	-\$114.00	\$228.00	\$0.00
10.1200.050.213.2	ALT SCHOOL MS - LIFE INS	\$114.00	\$114.00	\$0.00	\$114.00	\$0.00
10.1200.050.213.3	ALT SCHOOL LIFE INSURANCE	\$456.00	\$456.00	\$0.00	\$456.00	\$0.00
10.1200.050.214.1	LONG TERM DISABILITY	\$535.76	\$274.89	-\$260.87	\$274.89	\$0.00
10.1200.050.214.2	LONG TERM DISABILITY	\$129.73	\$121.95	-\$7.78	\$121.95	\$0.00
10.1200.050.214.3	LTD ALT HS	\$703.96	\$656.95	-\$47.01	\$643.56	-\$13.39
10.1200.050.220.1	ALT SCHOOL ES - FICA	\$15,763.91	\$9,558.91	-\$6,205.00	\$9,558.91	\$0.00
10.1200.050.220.2	ALT SCHOOL MS - FICA	\$3,816.97	\$4,240.40	\$423.43	\$4,240.40	\$0.00
10.1200.050.220.3	ALT SCHOOL HS - FICA	\$22,058.64	\$23,514.50	\$1,455.86	\$23,320.09	-\$194.41
10.1200.050.230.1	ALT SCHOOL ES - NHRS	\$36,679.38	\$22,241.63	-\$14,437.75	\$22,241.63	\$0.00
10.1200.050.230.2	ALT SCHOOL MS - NHRS	\$8,881.31	\$9,866.54	\$985.23	\$9,866.54	\$0.00
10.1200.050.230.3	ALT SCHOOL NH RETIREMENT	\$48,194.37	\$53,152.98	\$4,958.61	\$52,700.62	-\$452.36
10.1200.050.240.3	ALT SCHOOL HS -TUITION REIMBL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1200.050.330.3	ALT SCHOOL PROFESSIONAL SERV	\$7,000.00	\$8,000.00	\$1,000.00	\$8,000.00	\$0.00
10.1200.050.580.3	ALT SCHOOL TRAVEL	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
10.1200.050.610.1	ALT SCHOOL ES - SUPPLIES	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00

Hillsboro-Deering School District
FY2021 Proposed Budget

Account	Description	FY 2020 APPROVED	FY 2021 PROPOSED	AMOUNT CHANG	FY 2021 DEFAULT	AMOUNT CHAN
10.1200.050.610.2	ALT SCHOOL MS - SUPPLIES	\$2,000.00	\$1,000.00	-\$1,000.00	\$2,000.00	\$1,000.00
10.1200.050.610.3	ALT SCHOOL HS - SUPPLIES	\$3,950.00	\$4,150.00	\$200.00	\$4,150.00	\$0.00
10.1200.050.640.1	ALT SCHOOL ES - BOOKS	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
10.1200.050.640.2	ALT SCHOOL MS - BOOKS	\$750.00	\$2,960.00	\$2,210.00	\$750.00	-\$2,210.00
10.1200.050.640.3	ALT SCHOOL HS - BOOKS	\$1,500.00	\$1,900.00	\$400.00	\$1,900.00	\$0.00
10.1200.050.730.1	ALT SCHOOL ES - EQUIPMENT	\$4,500.00	\$4,000.00	-\$500.00	\$4,500.00	\$500.00
10.1200.050.730.3	ALT SCHOOL HS - EQUIPMENT	\$3,700.00	\$3,125.00	-\$575.00	\$3,700.00	\$575.00
10.1200.050.810.3	ALT SCHOOL HS - DUES & FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1200.090.110.0	SUMMER PROGRAM SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1200.090.110.1	SUMMER PROG SALARY ES	\$25,000.00	\$12,500.00	-\$12,500.00	\$12,500.00	\$0.00
10.1200.090.110.2	SUMMER PROG SALARY MS	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00
10.1200.090.110.3	SUMMER PROG SALARY HS	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00
10.1200.090.111.1	SUMMER PROGRAM - PARA	\$0.00	\$7,500.00	\$7,500.00	\$0.00	-\$7,500.00
10.1200.090.111.2	SUMMER PROGRAM - PARA	\$0.00	\$1,000.00	\$1,000.00	\$0.00	-\$1,000.00
10.1200.090.111.3	SUMMER PROGRAM - PARA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1200.090.113.1	SUMMER PROGRAM - RELATED SI	\$0.00	\$5,000.00	\$5,000.00	\$0.00	-\$5,000.00
10.1200.090.220.1	FICA & MEDICARE	\$1,913.00	\$1,913.00	\$0.00	\$1,913.00	\$0.00
10.1200.090.220.2	FICA & MEDICARE	\$689.00	\$765.00	\$76.00	\$689.00	-\$76.00
10.1200.090.220.3	FICA & MEDICARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1200.090.230.0	NHRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1200.090.230.1	NH RETIREMENT	\$2,000.00	\$2,500.00	\$500.00	\$2,000.00	-\$500.00
10.1200.090.230.2	NH RETIREMENT	\$950.00	\$1,500.00	\$550.00	\$950.00	-\$550.00
10.1200.090.330.3	SUMMER PROG PROF SERVICES H	\$1,500.00	\$0.00	-\$1,500.00	\$1,500.00	\$1,500.00
10.1200.090.610.2	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1200.090.610.3	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1200.210.110.3	LIFE SKILLS HS - TEACHER SALARY	\$64,028.00	\$69,327.00	\$5,299.00	\$69,327.00	\$0.00
10.1200.210.111.3	LIFE SKILLS HS - PARAS SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1200.210.211.3	LIFE SKILLS HS - HEALTH INS	\$22,277.51	\$22,205.91	-\$71.60	\$21,749.05	-\$456.86
10.1200.210.212.3	LIFE SKILLS HS - DENTAL INS	\$1,948.57	\$2,024.52	\$75.95	\$1,948.70	-\$75.82
10.1200.210.213.3	LIFE SKILLS HS - LIFE INS	\$114.00	\$114.00	\$0.00	\$114.00	\$0.00
10.1200.210.214.3	LONG TERM DISABILITY	\$166.47	\$152.52	-\$13.95	\$152.52	\$0.00
10.1200.210.220.3	LIFE SKILLS HS - FICA	\$4,898.15	\$5,303.51	\$405.36	\$5,303.51	\$0.00
10.1200.210.230.3	LIFE SKILLS HS - NHRS	\$11,396.98	\$12,340.21	\$943.23	\$12,340.21	\$0.00
10.1200.210.610.3	LIFE SKILLS HS - SUPPLIES	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
10.1200.210.640.3	LIFE SKILLS HS - BOOKS	\$770.00	\$725.00	-\$45.00	\$770.00	\$45.00
10.1200.210.730.3	LIFE SKILLS HS - EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SPECIAL PROGRAMS	\$4,683,081.09	\$5,193,964.44	\$510,883.35	\$5,048,958.87	-\$145,005.57
10.1300.000.560.3	VOCATIONAL TUITION HS	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00
10.1400.000.110.1	ACTIVITY SALARY ES	\$4,275.00	\$4,275.00	\$0.00	\$4,275.00	\$0.00
10.1400.000.110.2	ACTIVITY SALARY MS	\$8,175.00	\$8,175.00	\$0.00	\$8,175.00	\$0.00
10.1400.000.110.3	ACTIVITY SALARY HS	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
10.1400.000.220.1	ACTIVITY FICA ES	\$760.95	\$327.05	-\$433.90	\$760.95	\$433.90
10.1400.000.220.2	ACTIVITY FICA MS	\$625.39	\$625.38	-\$0.01	\$625.39	\$0.01
10.1400.000.220.3	ACTIVITY FICA HS	\$2,295.00	\$2,266.31	-\$28.69	\$2,295.00	\$28.69
10.1400.000.230.1	ACTIVITY NHRS ES	\$467.25	\$574.05	\$106.80	\$467.25	-\$106.80
10.1400.000.230.2	ACTIVITY NHRS MS	\$1,455.15	\$1,455.15	\$0.00	\$1,455.15	\$0.00
10.1400.000.230.3	ACTIVITY NHRS HS	\$5,340.02	\$5,273.27	-\$66.75	\$5,340.02	\$66.75
10.1400.000.330.2	MS AFTER SCHOOL - DISTRICT	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
10.1400.000.610.2	ATHLETIC SUPPLIES MS	\$3,000.00	\$4,500.00	\$1,500.00	\$3,000.00	-\$1,500.00
10.1400.000.610.3	ACTIVITY SUPPLIES HS	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00
10.1400.000.730.3	ACTIVITY EQUIPMENT HS	\$2,175.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00
10.1400.000.810.2	ACTIVITY DUES & FEES MS	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00

Hillsboro-Deering School District
FY2021 Proposed Budget

Account	Description	FY 2020 APPROVED	FY 2021 PROPOSED	AMOUNT CHANG	FY 2021 DEFAULT	AMOUNT CHAN
10.1400.000.810.3	ACTIVITY DUES & FEES HS	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00
10.1400.020.110.2	COACHES SALARY - MS	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
10.1400.020.110.3	COACHES SALARY - HS	\$86,260.00	\$86,260.00	\$0.00	\$86,260.00	\$0.00
10.1400.020.113.2	ATHLETIC DIRECTOR - MS	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
10.1400.020.113.3	ATHLETIC DIRECTOR SALARY HS	\$46,820.12	\$46,799.72	-\$20.40	\$46,820.12	\$20.40
10.1400.020.211.2	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1400.020.211.3	HEALTH INSURANCE	\$11,138.76	\$13,071.81	\$1,933.05	\$11,138.76	-\$1,933.05
10.1400.020.212.2	DENTAL INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1400.020.212.3	DENTAL INSURANCE	\$974.29	\$1,191.76	\$217.47	\$974.29	-\$217.47
10.1400.020.213.2	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1400.020.213.3	LIFE INSURANCE	\$57.00	\$67.11	\$10.11	\$57.00	-\$10.11
10.1400.020.214.2	LONG TERM DISABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1400.020.214.3	LONG TERM DISABILITY	\$100.78	\$161.04	\$60.26	\$102.96	-\$58.08
10.1400.020.220.2	ATHLETIC FICA - MS	\$803.25	\$918.00	\$114.75	\$803.25	-\$114.75
10.1400.020.220.3	ATHLETIC FICA HS	\$9,288.86	\$9,284.63	-\$4.23	\$9,288.86	\$4.23
10.1400.020.230.2	ATHLETIC NHRS - MS	\$1,869.00	\$2,136.00	\$267.00	\$1,869.00	-\$267.00
10.1400.020.230.3	ATHLETIC NHRS HS	\$13,376.98	\$13,312.35	-\$64.63	\$13,376.98	\$64.63
10.1400.020.330.2	ATHLETICS REFEREES -MS	\$7,000.00	\$8,000.00	\$1,000.00	\$7,000.00	-\$1,000.00
10.1400.020.330.3	ATHLETIC REFEREES OFFICIALS HS	\$26,952.00	\$26,952.00	\$0.00	\$26,952.00	\$0.00
10.1400.020.610.2	ATHLETIC SUPPLIES - MS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	-\$5,000.00
10.1400.020.610.3	ATHLETICS SUPPLIES - HS	\$13,600.00	\$14,600.00	\$1,000.00	\$13,600.00	-\$1,000.00
10.1400.020.730.3	ATHLETICS EQUIPMENT - HS	\$8,125.00	\$8,215.00	\$90.00	\$8,125.00	-\$90.00
10.1400.020.810.3	ATHLETICS DUES & FEES - HS	\$14,600.00	\$15,600.00	\$1,000.00	\$14,600.00	-\$1,000.00
10.1400.090.110.2	SUMMER SCHOOL SALARY MS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1400.090.110.3	SUMMER SCHOOL SALARY HS	\$15,685.00	\$15,000.00	-\$685.00	\$15,685.00	\$685.00
10.1400.090.220.3	Summer School FICA - HS	\$1,197.00	\$1,150.00	-\$47.00	\$1,197.00	\$47.00
10.1400.090.230.2	NHRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1400.090.230.3	Summer School NHRS - HS	\$2,800.00	\$2,670.00	-\$130.00	\$2,800.00	\$130.00
Student Activities		\$356,216.80	\$367,035.63	\$10,818.83	\$356,218.98	-\$10,816.65
10.2120.000.110.0	GUIDANCE - MAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2120.000.110.1	GUIDANCE SALARY ES	\$106,363.63	\$186,977.00	\$80,613.37	\$179,541.00	-\$7,436.00
10.2120.000.110.2	GUIDANCE SALARY MS	\$77,067.08	\$78,124.00	\$1,056.92	\$79,212.00	\$1,088.00
10.2120.000.110.3	GUIDANCE SALARY HS	\$142,443.27	\$216,144.00	\$73,700.73	\$207,744.00	-\$8,400.00
10.2120.000.111.2	GUIDANCE - SUSPENSION COORD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2120.000.111.3	GUIDANCE SECY SALARY HS	\$38,064.00	\$40,282.32	\$2,218.32	\$40,282.32	\$0.00
10.2120.000.113.0	TRUANT OFFICER/HOMELESS - DI	\$27,478.92	\$28,303.29	\$824.37	\$27,478.92	-\$824.37
10.2120.000.113.3	GUIDANCE NON UNION SALARY H	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2120.000.211.0	GUIDANCE HEALTH INSURANCE	\$11,138.76	\$11,102.96	-\$35.80	\$11,138.76	\$35.80
10.2120.000.211.1	GUIDANCE HEALTH INSURANCE E	\$24,752.72	\$16,448.74	-\$8,303.98	\$16,110.50	-\$338.24
10.2120.000.211.2	GUIDANCE HEALTH INSURANCE M	\$8,250.87	\$8,224.37	-\$26.50	\$8,055.25	-\$169.12
10.2120.000.211.3	GUIDANCE HEALTH INSURANCE H	\$25,043.93	\$46,879.11	\$21,835.18	\$46,104.22	-\$774.89
10.2120.000.212.0	GUIDANCE DENTAL INSURANCE	\$974.29	\$1,012.26	\$37.97	\$974.35	-\$37.91
10.2120.000.212.1	GUIDANCE DENTAL INSURANCE E	\$1,622.77	\$2,260.68	\$637.91	\$2,175.72	-\$84.96
10.2120.000.212.2	GUIDANCE DENTAL INSURANCE M	\$553.16	\$574.68	\$21.52	\$553.08	-\$21.60
10.2120.000.212.3	GUIDANCE DENTAL INSURANCE H	\$2,692.38	\$3,908.64	\$1,216.26	\$3,761.76	-\$146.88
10.2120.000.213.0	GUIDANCE LIFE INSURANCE	\$57.00	\$57.00	\$0.00	\$57.00	\$0.00
10.2120.000.213.1	GUIDANCE LIFE INSURANCE ES	\$246.00	\$228.00	-\$18.00	\$228.00	\$0.00
10.2120.000.213.2	GUIDANCE LIFE INSURANCE MS	\$114.00	\$114.00	\$0.00	\$114.00	\$0.00
10.2120.000.213.3	GUIDANCE LIFE INSURANCE HS	\$296.40	\$410.40	\$114.00	\$410.40	\$0.00
10.2120.000.214.0	LONG TERM DISABILITY	\$70.04	\$62.27	-\$7.77	\$70.04	\$7.77
10.2120.000.214.1	LONG TERM DISABILITY	\$274.43	\$411.35	\$136.92	\$394.99	-\$16.36
10.2120.000.214.2	LONG TERM DISABILITY	\$185.79	\$180.42	-\$5.37	\$174.26	-\$6.16
10.2120.000.214.3	GUIDANCE HS LTD	\$431.91	\$564.14	\$132.23	\$543.12	-\$21.02
10.2120.000.220.0	GUIDANCE FICA DISTRICT	\$2,060.92	\$2,165.20	\$104.28	\$2,060.92	-\$104.28

Hillsboro-Deering School District
FY2021 Proposed Budget

Account	Description	FY 2020 APPROVED	FY 2021 PROPOSED	AMOUNT CHANG	FY 2021 DEFAULT	AMOUNT CHAN
10.2120.000.220.1	GUIDANCE FICA ES	\$8,139.85	\$14,303.75	\$6,163.90	\$13,734.90	-\$568.85)
10.2120.000.220.2	GUIDANCE FICA MS	\$5,895.65	\$6,273.93	\$378.28	\$6,059.73	-\$214.20)
10.2120.000.220.3	GUIDANCE FICA HS	\$13,808.83	\$18,804.15	\$4,995.32	\$18,974.00	\$169.85
10.2120.000.230.0	GUIDANCE NH RETIREMENT DISTI	\$4,795.34	\$5,037.99	\$242.65	\$4,795.34	-\$242.65)
10.2120.000.230.1	GUIDANCE NH RETIREMENT ES	\$19,492.96	\$33,281.90	\$13,788.94	\$31,958.29	-\$1,323.61)
10.2120.000.230.2	GUIDANCE NH RETIREMENT MS	\$13,717.96	\$14,598.13	\$880.17	\$14,099.73	-\$498.40)
10.2120.000.230.3	GUIDANCE NH RETIREMENT HS	\$28,004.64	\$42,160.78	\$14,156.14	\$41,477.98	-\$682.80)
10.2120.000.330.1	GUIDANCE PROF SERVICES ES	\$2,000.00	\$2,650.00	\$650.00	\$2,000.00	-\$650.00)
10.2120.000.330.2	GUIDANCE PROF SERVICES MS	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00
10.2120.000.330.3	GUIDANCE PROF SERVICES HS	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
10.2120.000.580.0	HOMELESS / TRUANCY TRAVEL - L	\$17,000.00	\$12,000.00	-\$5,000.00)	\$17,000.00	\$5,000.00
10.2120.000.580.2	GUIDANCE TRAVEL MS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2120.000.580.3	GUIDANCE TRAVEL HS	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00
10.2120.000.610.0	HOMELESS SUPPLIES - DISTRICT	\$2,000.00	\$1,000.00	-\$1,000.00)	\$2,000.00	\$1,000.00
10.2120.000.610.1	GUIDANCE SUPPLIES ES	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00
10.2120.000.610.2	GUIDANCE SUPPLIES MS	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00
10.2120.000.610.3	GUIDANCE SUPPLIES HS	\$2,750.00	\$3,000.00	\$250.00	\$2,750.00	-\$250.00)
10.2120.000.640.2	GUIDANCE BOOKS MS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2120.000.640.3	GUIDANCE BOOKS HS	\$1,500.00	\$1,000.00	-\$500.00)	\$1,500.00	\$500.00
10.2120.000.730.3	GUIDANCE EQUIPMENT HS	\$500.00	\$3,000.00	\$2,500.00	\$500.00	-\$2,500.00)
10.2120.000.810.0	P D COMMITTEE- DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2120.000.810.1	GUIDANCE DUES & FEES	\$180.00	\$600.00	\$420.00	\$180.00	-\$420.00)
10.2120.001.330.0	GUIDANCE - SRO SERVICES - DISTI	\$77,021.22	\$79,578.77	\$2,557.55	\$77,021.22	-\$2,557.55)
10.2130.000.110.0	NURSE SALARY DISTRICT	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00
10.2130.000.110.1	NURSE SALARY ES	\$54,868.82	\$59,650.00	\$4,781.18	\$59,650.00	\$0.00
10.2130.000.110.2	NURSE SALARY MS	\$53,916.09	\$56,225.00	\$2,308.91	\$56,225.00	\$0.00
10.2130.000.110.3	NURSE SALARY HS	\$69,403.63	\$82,324.00	\$12,920.37	\$71,439.00	-\$10,885.00)
10.2130.000.113.1	NURSING ASST NURSE SALARIES E	\$17,725.00	\$13,131.25	-\$4,593.75)	\$12,749.25	-\$382.00)
10.2130.000.211.1	NURSE HEALTH INS ES	\$22,277.51	\$8,224.37	-\$14,053.14)	\$8,055.25	-\$169.12)
10.2130.000.211.2	NURSE HEALTH INS MS	\$16,501.85	\$16,448.83	-\$53.02)	\$16,110.39	-\$338.44)
10.2130.000.211.3	NURSE HEALTH INS HS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2130.000.212.0	NURSE DENTAL INS DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2130.000.212.1	NURSE DENTAL INS ES	\$1,948.57	\$574.68	-\$1,373.89)	\$553.08	-\$21.60)
10.2130.000.212.2	NURSE DENTAL INSURANCE MS	\$1,948.57	\$2,024.52	\$75.95	\$1,948.70	-\$75.82)
10.2130.000.212.3	NURSE DENTAL INSURANCE HS	\$1,948.57	\$2,024.52	\$75.95	\$1,948.70	-\$75.82)
10.2130.000.213.0	NURSE LIFE INSURANCE DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2130.000.213.1	NURSE LIFE INSURANCE ES	\$114.00	\$114.00	\$0.00	\$114.00	\$0.00
10.2130.000.213.2	NURSE LIFE INSURANCE MS	\$114.00	\$114.00	\$0.00	\$114.00	\$0.00
10.2130.000.213.3	NURSE LIFE INSURANCE HS	\$114.00	\$114.00	\$0.00	\$114.00	\$0.00
10.2130.000.214.0	LONG TERM DISABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2130.000.214.1	LONG TERM DISABILITY	\$148.71	\$131.23	-\$17.48)	\$131.23	\$0.00
10.2130.000.214.2	LONG TERM DISABILITY	\$136.47	\$123.70	-\$12.77)	\$123.70	\$0.00
10.2130.000.214.3	LONG TERM DISABILITY	\$151.55	\$181.11	\$29.56	\$157.17	-\$23.94)
10.2130.000.220.0	NURSE FICA DISTRICT	\$137.70	\$137.70	\$0.00	\$137.70	\$0.00
10.2130.000.220.1	NURSE FICA ES	\$5,553.46	\$5,567.77	\$14.31	\$5,538.54	-\$29.23)
10.2130.000.220.2	NURSE FICA MS	\$4,124.58	\$4,301.21	\$176.63	\$4,301.21	\$0.00
10.2130.000.220.3	NURSE FICA HS	\$5,311.44	\$6,297.79	\$986.35	\$5,465.09	-\$832.70)
10.2130.000.230.0	NURSE NH RETIREMENT DISTRICT	\$320.40	\$320.40	\$0.00	\$320.40	\$0.00
10.2130.000.230.1	NURSE NH RETIREMENT ES	\$10,292.46	\$10,617.70	\$325.24	\$10,617.70	\$0.00
10.2130.000.230.2	NURSE NH RETIREMENT MS	\$9,597.07	\$10,008.05	\$410.98	\$10,008.05	\$0.00
10.2130.000.230.3	NURSE NH RETIREMENT HS	\$10,756.66	\$14,653.67	\$3,897.01	\$12,716.14	-\$1,937.53)
10.2130.000.330.2	NURSE PROF SERVICES MS	\$450.00	\$462.50	\$12.50	\$450.00	-\$12.50)
10.2130.000.330.3	NURSE PROF SERVICES HS	\$450.00	\$937.50	\$487.50	\$450.00	-\$487.50)
10.2130.000.610.0	NURSE SUPPLIES DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2130.000.610.1	NURSE SUPPLIES ES	\$3,500.00	\$4,567.06	\$1,067.06	\$3,500.00	-\$1,067.06)

Hillsboro-Deering School District
FY2021 Proposed Budget

Account	Description	FY 2020 APPROVED	FY 2021 PROPOSED	AMOUNT CHANG	FY 2021 DEFAULT	AMOUNT CHAN
10.2130.000.610.2	NURSE SUPPLIES MS	\$1,500.00	\$457.97	-\$1,042.03	\$1,500.00	\$1,042.03
10.2130.000.610.3	NURSE SUPPLIES HS	\$2,500.00	\$3,263.60	\$763.60	\$2,500.00	-\$763.60
10.2130.000.730.0	NURSE EQUIPMENT - DIST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2130.000.730.1	NURSE EQUIPMENT - ES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2130.000.730.2	NURSE EQUIPMENT- MS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2130.000.730.3	NURSE EQUIPMENT - HS	\$1,500.00	\$3,000.00	\$1,500.00	\$1,500.00	-\$1,500.00
10.2130.000.810.0	NURSE DUES & FEES DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2140.000.113.1	PSYCH SALARY ES	\$65,600.00	\$67,568.00	\$1,968.00	\$65,600.00	-\$1,968.00
10.2140.000.113.2	PSYCH SALARY MS	\$32,500.00	\$33,475.00	\$975.00	\$32,500.00	-\$975.00
10.2140.000.113.3	PSYCH SALARY HS	\$32,500.00	\$33,475.00	\$975.00	\$32,500.00	-\$975.00
10.2140.000.211.1	PSYCH HEALTH INSURANCE ES	\$22,277.51	\$22,205.91	-\$71.60	\$22,277.51	\$71.60
10.2140.000.211.2	PSYCH HEALTH INSURANCE MS	\$11,138.76	\$11,102.96	-\$35.80	\$11,138.76	\$35.80
10.2140.000.211.3	PSYCH HEALTH INSURANCE HS	\$11,138.76	\$11,102.96	-\$35.80	\$11,138.76	\$35.80
10.2140.000.212.1	PSYCH DENTAL INSURANCE ES	\$1,948.57	\$2,024.52	\$75.95	\$1,948.70	-\$75.82
10.2140.000.212.2	PSYCH DENTAL INSURANCE MS	\$974.29	\$1,012.26	\$37.97	\$974.35	-\$37.91
10.2140.000.212.3	PSYCH DENTAL INSURANCE HS	\$974.29	\$1,012.26	\$37.97	\$974.35	-\$37.91
10.2140.000.213.1	PSYCH LIFE INSURANCE ES	\$114.00	\$114.00	\$0.00	\$114.00	\$0.00
10.2140.000.213.2	PSYCH LIFE INSURANCE MS	\$57.00	\$57.00	\$0.00	\$57.00	\$0.00
10.2140.000.213.3	PSYCH LIFE INSURANCE HS	\$57.00	\$57.00	\$0.00	\$57.00	\$0.00
10.2140.000.214.1	LONG TERM DISABILITY	\$161.20	\$148.65	-\$12.55	\$161.20	\$12.55
10.2140.000.214.2	LONG TERM DISABILITY	\$80.60	\$73.65	-\$6.95	\$80.60	\$6.95
10.2140.000.214.3	PSYCH HS LTD	\$80.60	\$73.65	-\$6.95	\$80.60	\$6.95
10.2140.000.220.1	PSYCH FICA ES	\$4,743.00	\$5,168.96	\$425.96	\$4,743.00	-\$425.96
10.2140.000.220.2	PSYCH FICA MS	\$2,371.50	\$2,560.84	\$189.34	\$2,371.50	-\$189.34
10.2140.000.220.3	PSYCH FICA HS	\$2,371.50	\$2,560.84	\$189.34	\$2,371.50	-\$189.34
10.2140.000.230.1	PSYCH NH RETIREMENT ES	\$11,036.00	\$12,027.10	\$991.10	\$11,036.00	-\$991.10
10.2140.000.230.2	PSYCH NH RETIREMENT MS	\$5,518.00	\$5,958.55	\$440.55	\$5,518.00	-\$440.55
10.2140.000.230.3	PSYCH NH RETIREMENT HS	\$5,518.00	\$5,958.55	\$440.55	\$5,518.00	-\$440.55
10.2140.000.330.3	PSYCH PROF SERVICES HS	\$65,000.00	\$68,000.00	\$3,000.00	\$65,000.00	-\$3,000.00
10.2140.000.610.1	PSYCH SUPPLIES ES	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00
10.2140.000.610.2	PSYCH SUPPLIES MS	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00
10.2140.000.610.3	PSYCH SUPPLIES HS	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00
10.2140.000.810.1	PSYCH DUES & FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2150.000.113.1	SPEECH SALARY ES	\$196,865.90	\$204,150.06	\$7,284.16	\$197,986.90	-\$6,163.16
10.2150.000.113.2	SPEECH SALARY MS	\$78,699.42	\$81,059.97	\$2,360.55	\$78,699.00	-\$2,360.97
10.2150.000.211.1	SPEECH HEALTH INSURANCE ES	\$55,572.32	\$63,327.94	\$7,755.62	\$55,572.32	-\$7,755.62
10.2150.000.211.2	SPEECH HEALTH INSURANCE MS	\$22,277.51	\$22,205.91	-\$71.60	\$22,277.51	\$71.60
10.2150.000.212.1	SPEECH DENTAL INSURANCE ES	\$4,124.50	\$4,285.20	\$160.70	\$4,124.42	-\$160.78
10.2150.000.212.2	SPEECH DENTAL INSURANCE MS	\$1,948.57	\$2,024.52	\$75.95	\$1,948.70	-\$75.82
10.2150.000.213.1	SPEECH LIFE INSURANCE ES	\$364.80	\$228.00	-\$136.80	\$228.00	\$0.00
10.2150.000.213.2	SPEECH LIFE INSURANCE MS	\$114.00	\$114.00	\$0.00	\$114.00	\$0.00
10.2150.000.214.1	LONG TERM DISABILITY	\$503.66	\$449.14	-\$54.52	\$503.66	\$54.52
10.2150.000.214.2	LONG TERM DISABILITY	\$200.64	\$178.33	-\$22.31	\$200.64	\$22.31
10.2150.000.220.1	SPEECH FICA ES	\$14,819.24	\$15,617.47	\$798.23	\$14,819.24	-\$798.23
10.2150.000.220.2	SPEECH FICA MS	\$5,903.58	\$6,201.09	\$297.51	\$5,903.58	-\$297.51
10.2150.000.230.1	SPEECH NH RETIREMENT ES	\$23,093.00	\$24,363.31	\$1,270.31	\$23,093.00	-\$1,270.31
10.2150.000.230.2	SPEECH NH RETIREMENT MS	\$13,736.44	\$14,428.67	\$692.23	\$13,736.44	-\$692.23
10.2150.000.610.1	SPEECH SUPPLIES ES	\$500.00	\$520.00	\$20.00	\$500.00	-\$20.00
10.2150.000.610.2	SPEECH SUPPLIES MS	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00
10.2150.000.610.3	SPEECH SUPPLIES HS	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00
10.2150.000.730.1	SPEECH - ES - EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2160.000.113.1	OT & PT SALARY ES	\$109,790.83	\$141,324.48	\$31,533.65	\$109,790.83	-\$31,533.65
10.2160.000.113.3	OT & PT SALARY HS	\$74,869.02	\$77,115.07	\$2,246.05	\$74,869.00	-\$2,246.07
10.2160.000.211.1	OT & PT HEALTH INSURANCE ES	\$22,670.65	\$0.00	-\$22,670.65	\$22,670.65	\$22,670.65
10.2160.000.211.3	OT & PT HEALTH INS HS	\$8,250.87	\$8,224.37	-\$26.50	\$8,250.87	\$26.50

Hillsboro-Deering School District
FY2021 Proposed Budget

Account	Description	FY 2020 APPROVED	FY 2021 PROPOSED	AMOUNT CHANG	FY 2021 DEFAULT	AMOUNT CHAN
10.2160.000.212.1	OT & PT DENTAL INS ES	\$3,897.14	\$4,049.04	\$151.90	\$3,897.40	-\$151.64
10.2160.000.212.3	OT & PT DENTAL INS HS	\$553.16	\$574.68	\$21.52	\$553.08	-\$21.60
10.2160.000.213.1	OT & PT LIFE INS ES	\$228.00	\$228.00	\$0.00	\$228.00	\$0.00
10.2160.000.213.3	OT & PT LIFE INS HS	\$114.00	\$114.00	\$0.00	\$114.00	\$0.00
10.2160.000.214.1	LONG TERM DISABILITY	\$257.44	\$310.91	\$53.47	\$257.44	-\$53.47
10.2160.000.214.3	OT & PT LONG TERM DISABILITY	\$190.84	\$169.65	-\$21.19	\$190.84	\$21.19
10.2160.000.220.1	OT & PT FICA ES	\$8,263.35	\$10,811.31	\$2,547.96	\$8,263.50	-\$2,547.81
10.2160.000.220.3	OT & PT FICA HS	\$5,615.17	\$5,899.30	\$284.13	\$5,615.17	-\$284.13
10.2160.000.230.1	OT & PT NH RETIREMENT ES	\$14,978.69	\$25,155.76	\$10,177.07	\$14,978.69	-\$10,177.07
10.2160.000.230.3	OT & PT NH RETIREMENT HS	\$13,065.38	\$13,726.48	\$661.10	\$13,065.38	-\$661.10
10.2160.000.330.0	OT & PT PROF SERV DISTRICT	\$50,000.00	\$40,000.00	-\$10,000.00	\$50,000.00	\$10,000.00
10.2160.000.330.3	OT & PT PROF SERVICES HS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2160.000.610.1	OT & PT SUPPLIES ES	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00
10.2160.000.610.2	OT & PT SUPPLIES MS	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00
10.2160.000.610.3	OT & PT SUPPLIES HS	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00
Student Services		\$2,003,578.53	\$2,271,966.68	\$268,388.15	\$2,189,937.19	-\$82,029.49
10.2210.000.110.0	PROFESSIONAL DEVELOPMENT - S	\$16,800.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00
10.2210.000.220.0	CURRICULUM FICA DISTRICT	\$1,285.14	\$1,285.14	\$0.00	\$1,285.14	\$0.00
10.2210.000.230.0	CURRICULUM NHRS DISTRICT	\$3,012.50	\$2,990.40	-\$22.10	\$3,012.50	\$22.10
10.2210.000.240.0	TEACHER TUITION REIMBUSEMEN	\$45,000.00	\$49,500.00	\$4,500.00	\$45,000.00	-\$4,500.00
10.2210.000.241.0	SUPPORT STAFF TUITION REIMBU	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00
10.2210.000.242.0	TRAINING DISTRICT	\$15,000.00	\$7,000.00	-\$8,000.00	\$15,000.00	\$8,000.00
10.2210.000.330.0	PROF DEV CONTRACTED SERV	\$48,200.00	\$39,200.00	-\$9,000.00	\$48,200.00	\$9,000.00
10.2210.000.580.0	PROF DEV TRAVEL DISTRICT	\$10,000.00	\$8,000.00	-\$2,000.00	\$10,000.00	\$2,000.00
10.2210.000.610.0	PROF DEV SUPPLIES	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
10.2210.000.640.0	PROF DEV BOOKS	\$3,000.00	\$12,000.00	\$9,000.00	\$3,000.00	-\$9,000.00
10.2210.000.730.0	CURRICULUM EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2210.000.810.0	PROF DEV MEMBERSHIPS	\$1,550.00	\$1,550.00	\$0.00	\$1,550.00	\$0.00
Staff Development		\$166,847.64	\$161,325.54	-\$5,522.10	\$166,847.64	\$5,522.10
10.2220.000.110.1	MEDIA LIBRARY SALARY ES	\$82,630.72	\$84,324.00	\$1,693.28	\$84,324.00	\$0.00
10.2220.000.110.2	MEDIA LIBRARY SALARY MS	\$69,410.43	\$73,479.00	\$4,068.57	\$73,479.00	\$0.00
10.2220.000.110.3	MEDIA LIBRARY SALARY HS	\$74,313.45	\$75,925.00	\$1,611.55	\$75,925.00	\$0.00
10.2220.000.113.0	TECHNOLOGY SALARY DISTRICT	\$213,114.40	\$169,600.12	-\$43,514.28	\$164,869.60	-\$4,730.52
10.2220.000.211.0	TECHNOLOGY HEALTH INS DISTRI	\$61,348.08	\$44,411.82	-\$16,936.26	\$43,753.97	-\$657.85
10.2220.000.211.1	MEDIA /LIBRARY HEALTH INS ES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2220.000.211.2	MEDIA /LIBRARY HEALTH INS MS	\$16,501.85	\$16,448.83	-\$53.02	\$16,110.39	-\$338.44
10.2220.000.211.3	MEDIA /LIBRARY HEALTH INS HS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2220.000.212.0	TECHNOLOGY DENTAL INS DISTRI	\$4,966.75	\$4,049.04	-\$917.71	\$3,897.40	-\$151.64
10.2220.000.212.1	MEDIA /LIBRARY DENTAL INS ES	\$1,948.57	\$2,024.52	\$75.95	\$1,948.70	-\$75.82
10.2220.000.212.2	MEDIA /LIBRARY DENTAL INS MS	\$1,069.61	\$1,111.32	\$41.71	\$1,069.56	-\$41.76
10.2220.000.212.3	MEDIA /LIBRARY DENTAL INS HS	\$1,069.61	\$1,111.32	\$41.71	\$1,069.56	-\$41.76
10.2220.000.213.0	TECHNOLOGY LIFE INS DISTRICT	\$242.40	\$182.40	-\$60.00	\$182.40	\$0.00
10.2220.000.213.1	MEDIA /LIBRARY LIFE INS ES	\$114.00	\$114.00	\$0.00	\$114.00	\$0.00
10.2220.000.213.2	MEDIA /LIBRARY LIFE INS MS	\$114.00	\$114.00	\$0.00	\$114.00	\$0.00
10.2220.000.213.3	MEDIA /LIBRARY LIFE INS HS	\$114.00	\$114.00	\$0.00	\$114.00	\$0.00
10.2220.000.214.0	TECHNOLOGY LTD	\$479.16	\$362.12	-\$117.04	\$351.71	-\$10.41
10.2220.000.214.1	LONG TERM DISABILITY	\$182.15	\$185.51	\$3.36	\$185.51	\$0.00
10.2220.000.214.2	LONG TERM DISABILITY	\$174.89	\$161.65	-\$13.24	\$159.11	-\$2.54
10.2220.000.214.3	LONG TERM DISABILITY	\$161.45	\$167.04	\$5.59	\$147.24	-\$19.80
10.2220.000.220.0	TECHNOLOGY FICA DISTRICT	\$12,862.00	\$12,974.40	\$112.40	\$12,862.00	-\$112.40
10.2220.000.220.1	MEDIA /LIBRARY FICA ES	\$6,321.25	\$6,450.79	\$129.54	\$6,450.79	\$0.00
10.2220.000.220.2	MEDIA /LIBRARY FICA MS	\$5,309.91	\$5,621.15	\$311.24	\$5,621.15	\$0.00
10.2220.000.220.3	MEDIA /LIBRARY FICA HS	\$5,684.98	\$5,808.26	\$123.28	\$5,808.26	\$0.00

Hillsboro-Deering School District
FY2021 Proposed Budget

Account	Description	FY 2020 APPROVED	FY 2021 PROPOSED	AMOUNT CHANG	FY 2021 DEFAULT	AMOUNT CHAN
10.2220.000.230.0	TECHNOLOGY NHRS	\$19,442.65	\$19,441.58	-\$1.07	\$18,415.93	-\$1,025.65
10.2220.000.230.1	MEDIA /LIBRARY NH RETIRE ES	\$13,106.26	\$15,009.67	\$1,903.41	\$15,009.67	\$0.00
10.2220.000.230.2	MEDIA /LIBRARY NH RETIRE MS	\$12,355.10	\$13,079.26	\$724.16	\$13,079.26	\$0.00
10.2220.000.230.3	MEDIA /LIBRARY NH RETIRE HS	\$11,625.79	\$13,514.65	\$1,888.86	\$13,514.65	\$0.00
10.2220.000.240.0	TECHNOLOGY TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2220.000.330.0	TECHNOLOGY PROFESSIONAL SER	\$15,000.00	\$22,000.00	\$7,000.00	\$15,000.00	-\$7,000.00
10.2220.000.430.0	TECHNOLOGY REPAIRS	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
10.2220.000.430.1	MEDIA /LIBRARY REPAIRS ES	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00
10.2220.000.430.2	MEDIA /LIBRARY REPAIRS MS	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00
10.2220.000.430.3	MEDIA /LIBRARY REPAIRS HS	\$1,700.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00
10.2220.000.580.0	TECHNOLOGY TRAVEL	\$5,000.00	\$10,000.00	\$5,000.00	\$5,000.00	-\$5,000.00
10.2220.000.610.0	TECHNOLOGY SUPPLIES	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
10.2220.000.610.1	MEDIA/LIBRARY SUPPLIES ES	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
10.2220.000.610.2	MEDIA/LIBRARY SUPPLIES MS	\$500.00	\$1,000.00	\$500.00	\$500.00	-\$500.00
10.2220.000.610.3	MEDIA/LIBRARY SUPPLIES HS	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00
10.2220.000.640.0	TECHNOLOGY SOFTWARE	\$110,000.00	\$120,000.00	\$10,000.00	\$110,000.00	-\$10,000.00
10.2220.000.640.1	MEDIA/LIBRARY BOOKS ES	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
10.2220.000.640.2	MEDIA/LIBRARY BOOKS MS	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00
10.2220.000.640.3	MEDIA/LIBRARY BOOKS HS	\$20,550.00	\$20,550.00	\$0.00	\$20,550.00	\$0.00
10.2220.000.730.0	TECHNOLOGY COMPUTERS AND C	\$204,780.00	\$228,000.00	\$23,220.00	\$204,780.00	-\$23,220.00
10.2220.000.730.1	MEDIA/LIBRARY EQUIPMENT ES	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
10.2220.000.730.2	MEDIA/LIBRARY EQUIPMENT MS	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00
10.2220.000.730.3	MEDIA/LIBRARY EQUIPMENT HS	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
10.2220.000.731.0	TECHNOLOGY EQUPT TRUST FUNI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2220.000.810.0	TECHNOLOGY DUES & FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2220.000.810.3	DUES AND FEES - HS LIBRARY	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00
	Media/ Technology	\$1,025,493.46	\$1,022,335.45	-\$3,158.01	\$969,406.86	-\$52,928.59
10.2310.000.113.0	SCHOOL BOARD STIPENDS	\$9,200.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00
10.2310.000.220.0	SCHOOL BOARD FICA	\$627.30	\$703.80	\$76.50	\$627.30	-\$76.50
10.2310.000.330.0	SCHOOL LEGAL FEES DISTRICT	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00
10.2310.000.331.0	CONSULTANTS	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
10.2310.000.340.0	CHECKLIST & BALLOT CLERK DISTF	\$300.00	\$500.00	\$200.00	\$300.00	-\$200.00
10.2310.000.380.0	AUDIT FEES DISTRICT	\$20,000.00	\$22,000.00	\$2,000.00	\$20,000.00	-\$2,000.00
10.2310.000.550.0	PRINTING DISTRICT	\$4,000.00	\$3,300.00	-\$700.00	\$4,000.00	\$700.00
10.2310.000.580.0	TRAVEL DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2310.000.610.0	SUPPLIES DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2310.000.810.0	DUES & FEES DISTRICT	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
10.2310.000.890.0	SCHOOL BOARD MISC EXPENSES	\$5,000.00	\$7,500.00	\$2,500.00	\$5,000.00	-\$2,500.00
10.2320.000.250.0	UNEMPLOYMENT COMP DISTRICT	\$10,600.00	\$7,526.00	-\$3,074.00	\$10,600.00	\$3,074.00
10.2320.000.260.0	WORKERS COMPENSATION DISTR	\$43,000.00	\$49,295.00	\$6,295.00	\$43,000.00	-\$6,295.00
10.2320.000.290.0	EMPLOYEE PHYSICALS & FINGERP	\$5,000.00	\$4,500.00	-\$500.00	\$5,000.00	\$500.00
10.2320.000.330.0	DISTR - CONTRACTED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2320.000.442.0	COPIER RENTAL AND SERVICE	\$100,000.00	\$81,416.03	-\$18,583.97	\$100,000.00	\$18,583.97
10.2320.000.540.0	ADVERTISING DISTRICT	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
	General Admin (SAU Level)	\$302,727.30	\$290,940.83	-\$11,786.47	\$302,727.30	\$11,786.47
10.2410.000.110.3	LEAD TEACHERS - HS	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00
10.2410.000.111.1	OFFICE SALARY ES	\$78,363.68	\$82,046.30	\$3,682.62	\$82,046.30	\$0.00
10.2410.000.111.2	OFFICE SALARY MS	\$69,169.50	\$71,364.75	\$2,195.25	\$71,364.75	\$0.00
10.2410.000.111.3	OFFICE SALARY HS	\$69,710.75	\$72,506.00	\$2,795.25	\$72,506.00	\$0.00
10.2410.000.113.1	PRINCIPAL SALARY ES	\$177,981.94	\$188,051.46	\$10,069.52	\$177,981.94	-\$10,069.52
10.2410.000.113.2	PRINCIPAL SALARY MS	\$172,986.98	\$178,925.89	\$5,938.91	\$172,986.98	-\$5,938.91
10.2410.000.113.3	PRINCIPAL SALARY HS	\$192,143.56	\$200,771.27	\$8,627.71	\$192,143.56	-\$8,627.71
10.2410.000.130.1	PRINCIPAL OFFICE - SUB CALLING	\$1,944.00	\$0.00	-\$1,944.00	\$0.00	\$0.00

Hillsboro-Deering School District
FY2021 Proposed Budget

Account	Description	FY 2020 APPROVED	FY 2021 PROPOSED	AMOUNT CHANG	FY 2021 DEFAULT	AMOUNT CHAN
10.2410.000.130.2	PRINCIPAL OFFICE - SUB CALLING	\$800.00	\$0.00	-\$800.00	\$0.00	\$0.00
10.2410.000.130.3	PRINCIPAL OFFICE - SUB CALLING	\$1,200.00	\$0.00	-\$1,200.00	\$0.00	\$0.00
10.2410.000.131.3	PRINCIPAL OFFICE - OVERTIME - I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2410.000.211.1	PRINCIPAL OFFICE HEALTH INS ES	\$47,855.32	\$24,673.20	-\$23,182.12	\$47,855.32	\$23,182.12
10.2410.000.211.2	PRINCIPAL OFFICE HEALTH INS MS	\$64,891.04	\$57,570.86	-\$7,320.18	\$64,891.04	\$7,320.18
10.2410.000.211.3	PRINCIPAL OFFICE HEALTH INS HS	\$90,944.66	\$83,066.56	-\$7,878.10	\$90,944.66	\$7,878.10
10.2410.000.212.1	PRINCIPAL OFFICE DENTAL INS ES	\$6,494.20	\$6,747.30	\$253.10	\$6,494.32	-\$252.98
10.2410.000.212.2	PRINCIPAL OFFICE DENTAL INS M	\$4,640.95	\$3,908.64	-\$732.31	\$4,640.95	\$732.31
10.2410.000.212.3	PRINCIPAL OFFICE DENTAL INS HS	\$5,845.71	\$8,098.08	\$2,252.37	\$5,845.71	-\$2,252.37
10.2410.000.213.1	PRINCIPAL OFFICE LIFE INS ES	\$399.00	\$399.00	\$0.00	\$399.00	\$0.00
10.2410.000.213.2	PRINCIPAL OFFICE LIFE INS MS	\$364.80	\$364.80	\$0.00	\$364.80	\$0.00
10.2410.000.213.3	PRINCIPAL OFFICE LIFE INS HS	\$364.80	\$433.20	\$68.40	\$364.80	-\$68.40
10.2410.000.214.1	PRINCIPAL ES LTD	\$618.60	\$594.22	-\$24.38	\$618.60	\$24.38
10.2410.000.214.2	PRINCIPAL MS LTD	\$611.83	\$550.64	-\$61.19	\$611.83	\$61.19
10.2410.000.214.3	PRINCIPAL OFFICE HS LTD	\$467.36	\$628.92	\$161.56	\$467.36	-\$161.56
10.2410.000.220.1	PRINCIPAL OFFICE FICA ES	\$19,248.57	\$20,662.48	\$1,413.91	\$19,892.16	-\$770.32
10.2410.000.220.2	PRINCIPAL OFFICE FICA MS	\$18,216.24	\$19,147.22	\$930.98	\$18,692.90	-\$454.32
10.2410.000.220.3	PRINCIPAL OFFICE FICA HS	\$15,001.22	\$21,869.62	\$6,868.40	\$21,209.59	-\$660.03
10.2410.000.230.1	PRINCIPAL OFFICE NH RETIRE ES	\$36,689.51	\$41,383.45	\$4,693.94	\$40,845.35	-\$538.10
10.2410.000.230.2	PRINCIPAL OFFICE NH RETIRE MS	\$37,746.50	\$39,820.26	\$2,073.76	\$38,763.12	-\$1,057.14
10.2410.000.230.3	PRINCIPAL OFFICE NH RETIRE HS	\$30,203.41	\$46,079.01	\$15,875.60	\$44,543.27	-\$1,535.74
10.2410.000.240.0	DISTRICT TUITION REIMBURSEME	\$12,500.00	\$0.00	-\$12,500.00	\$12,500.00	\$12,500.00
10.2410.000.330.1	PRINCIPAL OFFICE PROF SERVICES	\$500.00	\$700.00	\$200.00	\$500.00	-\$200.00
10.2410.000.534.1	PRINCIPAL OFFICE POSTAGE ES	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
10.2410.000.534.2	PRINCIPAL OFFICE POSTAGE MS	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
10.2410.000.534.3	PRINCIPAL OFFICE POSTAGE HS	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
10.2410.000.550.1	PRINCIPAL OFFICE PRINTING ES	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
10.2410.000.550.2	PRINCIPAL OFFICE PRINTING MS	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00
10.2410.000.550.3	PRINCIPAL OFFICE PRINTING HS	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00
10.2410.000.580.1	PRINCIPAL OFFICE TRAVEL ES	\$2,250.00	\$2,500.00	\$250.00	\$2,250.00	-\$250.00
10.2410.000.580.2	PRINCIPAL OFFICE TRAVEL MS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	-\$1,000.00
10.2410.000.580.3	PRINCIPAL OFFICE TRAVEL HS	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00
10.2410.000.610.1	PRINCIPAL OFFICE SUPPLIES ES	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00
10.2410.000.610.2	PRINCIPAL OFFICE SUPPLIES MS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2410.000.610.3	PRINCIPAL OFFICE SUPPLIES HS	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00
10.2410.000.730.1	PRINCIPAL OFFICE EQUIPMENT ES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2410.000.730.2	PRINCIPAL OFFICE EQUIPMENT M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2410.000.730.3	PRINCIPAL OFFICE EQUIPMENT HS	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00
10.2410.000.810.1	PRINCIPAL OFFICE DUES & FEES ES	\$2,000.00	\$3,500.00	\$1,500.00	\$2,000.00	-\$1,500.00
10.2410.000.810.2	PRINCIPAL OFFICE DUES & FEES MS	\$2,000.00	\$2,500.00	\$500.00	\$2,000.00	-\$500.00
10.2410.000.810.3	PRINCIPAL OFFICE DUES & FEES HS	\$2,800.00	\$3,000.00	\$200.00	\$2,800.00	-\$200.00
10.2410.000.811.3	NEASSC HS REACCREDITATION	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00
10.2410.000.890.3	PRINCIPAL OFFICE GRADUATION I	\$19,000.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00
School Administration		\$1,232,004.13	\$1,247,913.13	\$15,909.00	\$1,263,574.31	\$15,661.18
10.2500.000.330.0	BUSINESS SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2500.000.650.0	BUSINESS SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2600.000.113.0	MAINTENANCE SALARY DISTRICT	\$164,012.94	\$167,359.44	\$3,346.50	\$164,012.94	-\$3,346.50
10.2600.000.211.0	MAINTENANCE HEALTH INS DISTRICT	\$39,070.57	\$38,654.74	-\$415.83	\$39,070.57	\$415.83
10.2600.000.212.0	MAINTENANCE DENTAL INS DISTRICT	\$3,018.18	\$3,135.84	\$117.66	\$3,018.26	-\$117.58
10.2600.000.213.0	MAINTENANCE LIFE INS DISTRICT	\$250.80	\$250.80	\$0.00	\$250.80	\$0.00
10.2600.000.214.0	LTD MAINTENANCE	\$384.48	\$346.20	-\$38.28	\$384.48	\$38.28
10.2600.000.220.0	MAINTENANCE FICA DISTRICT	\$12,442.43	\$12,803.00	\$360.57	\$12,442.43	-\$360.57
10.2600.000.230.0	MAINTENANCE NH RETIRE DISTRICT	\$16,518.11	\$17,577.06	\$1,058.95	\$16,518.11	-\$1,058.95
10.2600.000.240.0	MAINTENANCE TRAINING DISTRICT	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00

Hillsboro-Deering School District
FY2021 Proposed Budget

Account	Description	FY 2020 APPROVED	FY 2021 PROPOSED	AMOUNT CHANG	FY 2021 DEFAULT	AMOUNT CHAN
10.2600.000.330.0	PROFESSIONAL SERVICES	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00
10.2600.000.411.0	MAINTENANCE WATER & SEWER	\$53,000.00	\$54,000.00	\$1,000.00	\$53,000.00	-\$(\$1,000.00)
10.2600.000.421.0	MAINTENANCE DISPOSAL DIST	\$40,000.00	\$42,000.00	\$2,000.00	\$40,000.00	-\$(\$2,000.00)
10.2600.000.422.0	MAINTENANCE SNOWPLOWING I	\$70,000.00	\$75,000.00	\$5,000.00	\$70,000.00	-\$(\$5,000.00)
10.2600.000.423.0	MAINTENANCE CUSTODIAL SERV	\$572,220.00	\$584,000.00	\$11,780.00	\$572,220.00	-\$(\$11,780.00)
10.2600.000.424.0	MAINTENANCE GROUNDS DISTRI	\$65,000.00	\$68,000.00	\$3,000.00	\$65,000.00	-\$(\$3,000.00)
10.2600.000.430.0	MAINTENANCE REPAIRS DISTRICT	\$260,000.00	\$290,000.00	\$30,000.00	\$260,000.00	-\$(\$30,000.00)
10.2600.000.431.0	R&M FUNDED BY EXPENDABLE TF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2600.000.442.0	ENERGY LEASE PAYMENTS	\$160,461.26	\$177,736.26	\$17,275.00	\$160,461.26	-\$(\$17,275.00)
10.2600.000.520.0	MAINTENANCE PROP/LIAB INS DI	\$50,000.00	\$47,920.00	-\$(\$2,080.00)	\$50,000.00	\$2,080.00
10.2600.000.531.0	MAINTENANCE TELEPHONE DIST	\$90,000.00	\$90,760.00	\$760.00	\$90,000.00	-\$(\$760.00)
10.2600.000.610.0	MAINTENANCE SUPPLIES DISTRI	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00
10.2600.000.622.0	MAINTENANCE ELECTRICITY DIST	\$240,000.00	\$245,000.00	\$5,000.00	\$240,000.00	-\$(\$5,000.00)
10.2600.000.623.0	MAINTENANCE PROPANE DISTRI	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00
10.2600.000.624.0	MAINTENANCE FUEL OIL DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2600.000.626.0	MAINTENANCE VEHICLE DISTRICT	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00
10.2600.000.730.0	MAINTENANCE EQUIPMENT DIST	\$12,500.00	\$14,000.00	\$1,500.00	\$12,500.00	-\$(\$1,500.00)
10.2600.000.731.0	MAINTENANCE EQUIPMENT FUNI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2600.000.732.0	PLAYGROUND MATCHING FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2600.050.423.3	MAINTENANCE ALT SCHOOL CUST	\$17,000.00	\$17,500.00	\$500.00	\$17,000.00	-\$(\$500.00)
10.2600.050.430.3	MAINTENANCE ALT SCHOOL REPA	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
10.2600.050.441.3	MAINTENANCE ALT SCHOOL REN	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00
10.2600.050.531.3	MAINTENANCE ALT SCHOOL TELE	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00
10.2600.050.610.3	MAINTENANCE ALT SCHOOL SUPP	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
10.2600.050.622.3	MAINTENANCE ALT SCHOOL ELEC	\$6,000.00	\$6,500.00	\$500.00	\$6,000.00	-\$(\$500.00)
10.2600.050.623.3	MAINTENANCE ALT SCHOOL PROI	\$17,300.00	\$17,500.00	\$200.00	\$17,300.00	-\$(\$200.00)
	Facility	\$2,188,178.77	\$2,269,043.34	\$80,864.57	\$2,188,178.85	-\$(\$80,864.49)
10.2721.000.510.0	TRANS TO FROM SCHOOL	\$495,205.00	\$536,000.00	\$40,795.00	\$495,205.00	-\$(\$40,795.00)
10.2722.000.510.0	TRANS SPED TO FROM SCHOOL	\$274,603.00	\$212,000.00	-\$(\$62,603.00)	\$320,000.00	\$108,000.00
10.2722.000.510.1	TRANS SPED TO FROM SCHOOL - I	\$35,500.00	\$39,525.00	\$4,025.00	\$39,525.00	\$0.00
10.2722.000.510.3	TRANS SPED TO FROM SCHOOL H	\$81,329.00	\$34,000.00	-\$(\$47,329.00)	\$81,329.00	\$47,329.00
10.2723.000.510.3	TRANS VOCATIONAL EDUCATION	\$58,048.00	\$62,691.94	\$4,643.94	\$58,048.00	-\$(\$4,643.94)
10.2724.000.510.2	TRANS ATHLETICS - MS	\$6,000.00	\$8,500.00	\$2,500.00	\$6,000.00	-\$(\$2,500.00)
10.2724.000.510.3	TRANS ATHLETICS HS	\$41,600.00	\$44,600.00	\$3,000.00	\$41,600.00	-\$(\$3,000.00)
10.2725.000.510.1	TRANS FIELD TRIPS ES	\$11,500.00	\$10,000.00	-\$(\$1,500.00)	\$11,500.00	\$1,500.00
10.2725.000.510.2	TRANS FIELD TRIPS MS	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
10.2725.000.510.3	TRANS FIELD TRIPS HS	\$15,000.00	\$15,965.00	\$965.00	\$15,000.00	-\$(\$965.00)
10.2725.050.510.1	TRANS FIELD TRIPS ALT ES	\$1,500.00	\$0.00	-\$(\$1,500.00)	\$1,500.00	\$1,500.00
10.2725.050.510.3	TRANS FIELD TRIPS ALT HS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2725.090.510.1	SUMMER PROGRAM ESY TRANSP	\$0.00	\$10,500.00	\$10,500.00	\$0.00	-\$(\$10,500.00)
	Transportation	\$1,040,285.00	\$993,781.94	-\$(\$46,503.06)	\$1,089,707.00	\$95,925.06
10.4500.000.330.0	PROF SERVICES - BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.4500.000.450.0	BUILDING CONSTRUCTION & REM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.5110.000.910.0	NEW DEBT SERVICE PRINCIPAL	\$735,000.00	\$735,000.00	\$0.00	\$735,000.00	\$0.00
10.5120.000.830.0	NEW DEBT SERVICE INTEREST	\$128,625.00	\$91,875.00	-\$(\$36,750.00)	\$91,875.00	\$0.00
	Debt Service	\$863,625.00	\$826,875.00	-\$(\$36,750.00)	\$826,875.00	\$0.00
10.5221.000.930.0	TRANSFER TO FOOD SERVICE FUN	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
	TOTAL	\$22,516,295.00	\$23,121,866.27	\$605,571.27	\$22,832,265.79	-\$(\$289,600.48)

Hillsboro-Deering School District
FY2021 Proposed Budget

Account	Description	FY 2020 APPROVED	FY 2021 PROPOSED	AMOUNT CHANG	FY 2021 DEFAULT	AMOUNT CHAN
10.2320.000.310.0	SAU 34 APPORTIONMENT	\$937,742.00	\$993,523.00	\$55,781.00	\$937,742.00	-(\$55,781.00)

Hillsboro-Deering School District
FY2021 Proposed Budget

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Hillsboro-Deering School District
FY2021 Proposed Budget

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Hillsboro-Deering School District
FY2021 Proposed Budget

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Hillsboro-Deering School District
FY2021 Proposed Budget

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Hillsboro-Deering School District
FY2021 Proposed Budget

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Hillsboro-Deering School District
FY2021 Proposed Budget

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Hillsboro-Deering School District
FY2021 Proposed Budget

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Hillsboro-Deering School District
FY2021 Proposed Budget

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Hillsboro-Deering School District
FY2021 Proposed Budget

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Hillsboro-Deering School District
FY2021 Proposed Budget

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Hillsboro-Deering School District
FY2021 Proposed Budget

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