

## 2021 WARRANT

DRAFT
PROPOSED BUDGET NOT FINALIZED
THIS COPY FOR REVIEW PURPOSES ONLY

#### Article 01 Election of Officers

Election of Officers: To choose by nonpartisan ballot the following School District Officials: Two School Board Members At Large for three year terms

One Moderator for a one year term

## Article 02 Set Salaries of School Board, Agents/Officers

Shall the Hillsboro-Deering School District set the salaries of the School Board and compensation of any other officers or agents of the District as printed in the 2019-2020 Budget?

School Board Chair \$1,800 School Board Members \$1,000 each School Treasurer \$3,400

District Clerk \$100 per meeting Moderator \$90 per year

Ballot Clerks \$10 each per voting session

Recommended by School Board

## Article 03 Operating Budget

Shall the voters of the Hillsboro-Deering School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$23,640,619 (twenty-three million, six hundred forty thousand, six hundred and nineteen dollars)? Should this article be defeated, the default budget shall be \$24,781,207 (twenty-four million, seven hundred eighty-one thousand, two hundred seven dollars), which is the same as last year, with certain adjustments required by previous action of the school district or by law; or the School District may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Funding the operating budget for 2021-2022 but does not include appropriations in other warrant articles, except Article #2) Recommended by School Board.

## Article 04 Appropriation for Food Service and Federal / State

Shall the Hillsboro-Deering School District raise and appropriate \$1,862,000 for the support of school projects as follows: \$700,000 (seven hundred thousand dollars) for Food Service and, \$1,162,000 (one million, one hundred sixty two thousand dollars) for Federal and State projects? Such sum to be offset by school lunch sales and State and Federal grants. Majority vote required. Recommended by School Board

### Article 05 Appropriation for SAU Budget

Shall the voters of the Hillsboro Deering School District adopt a School Administrative Unit budget of \$1,202,033 (One million, two hundred and two thousand, thirty three dollars) for the forthcoming fiscal year in which \$1,018,442 (one million eighteen thousand, four hundred forty two dollars) is assigned to the school budget of this district? This year's alternative budget of \$1,185,316 (one million, one hundred eighty five thousand, three hundred and sixteen dollars) for the forthcoming fiscal year in which \$1,004,279 (one million four thousand, two hundred and seventy nine dollars) is assigned to the school budget of the district, will be adopted if the article does not receive a



# **New Hampshire**Department of Revenue Administration

## 2021 WARRANT



majority vote of all school district voters in the School Administrative Unit. Recommended by the School Board.

## Article 06 Fund HVAC Expendable Trust

To see if the school district will vote to raise and appropriate the sum of \$50,000(Fifty Thousand) to be added to the Heating, Ventilation and Air Conditioning (HVAC) Expendable Trust Fund previously established. This sum to come from June 30, 2021 fund balance available for transfer on July 1, 2021. No amount to be raised from taxation. Recommended by the School Board.

## Article 07 Fund Special Education Expendable Trust

Shall the Hillsboro-Deering School District vote to raise and appropriate up to \$50,000 (fifty thousand dollars) to be added to the Special Education Expendable Trust Fund previously established? This sum to come from the Jun 30, 2021 unassigned fund balance available for transfer after July 1, 2021. No amount to be raised from taxation. Recommended by the School Board.

## Article 08 Fund Technology ETF

To see if the school district will vote to raise and appropriate the sum of \$10,000 (ten thousand dollars) to be added to the Technology Expendable Trust Fund previously established. This sum to come from June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. No amount to be raised from taxation. Recommend by School Board.

## Article 09 Fund Paving Expendable

To see if the school district will vote to raise and appropriate the sum of \$10,000 (Ten thousand dollars) to be added to the Paving Expendable Trust Fund previously established. This sum to come from June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. No amount to be raised from taxation. Recommendations by the School Board.

### Article 10 Fund Roofs Expendable Trust

To see if the school district will vote to raise and appropriate the sum of \$10,000 (Ten thousand dollars) to be added to the Roofs Expendable Trust Fund previously established. This sum to come from June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. No amount to be raised from taxation. Recommendations by the School Board.

## Article 11 Accept Annual Reports

Shall the Hillsboro-Deering School District accept the reports of agents, committees and officers chosen as printed in the Annual Report? Recommended by School Board