

## 2019 WARRANT



### Hillsboro-Deering

To the residents of the School District in the towns of Hillsborough and Deering qualified to vote in District affairs are hereby notified and warned that the two phases of the Annual School District Meeting will be held as follows:

### First Session of Annual Meeting (Deliberative Session):

Date: Monday, February 5, 2019

Time: 7:00pm

Location: Hillsboro-Deering Middle School Cafetorium

Details: To deliberate upon the following subjects, except the election of officers (Article 1)

### Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 12, 2019

Details: To vote, by official ballot, on the election of officers, and on all warrant articles. Voting shall take place at the following places and times:

**Deering Voters:** 

Time: 8:00am – 7:00pm Location: Deering Town Hall **Hillsborough Voters:** Time: 7:00am – 7:00pm

Location: Hillsboro-Deering Middle School Gymnasium

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#### **GOVERNING BODY CERTIFICATION**

We certify and attest that on or before January 28, 2019, a true and attested copy of this document was posted at the place of meeting and at the Hillsborough and Deering Town Offices, the Hillsborough Post Office and delivered the original to the School District Moderator, Jonathan Daley

Name	Position	Signature
Richard Pelletier	Chair, Hillsboro-Deering School Board	
Kathryn McGinn	Vice Chair, Hillsboro-Deering School Board	
Christopher Bober	Member, Hillsboro-Deering School Board	
Jessica Morris	Member, Hillsboro-Deering School Board	
Paul Plater	Member, Hillsboro-Deering School Board	



### 2019 WARRANT

DRAFT
PROPOSED BUDGET NOT FINALIZED

#### Article 01 Election of Officers

Election of Officers: To choose by nonpartisan ballot the following School District Officials:

One School Board Member At Large for a three year term

One School Board Member from Deering for a three year term

One Moderator for a one year term

### Article 02 Set Salaries of School Board, Agents/Officers

Shall the Hillsboro-Deering School District set the salaries of the School Board and compensation of any other officers or agents of the District as printed in the 2019-2020 Budget?

School Board Chair \$1,800 School Board Members \$1,000 each School Treasurer \$3,400 District Clerk \$100 per meeting Moderator \$90 per year Ballot Clerks \$10 each per voting session Recommended by School Board

### Article 03 Operating Budget

Shall the voters of the Hillsboro-Deering School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$22,138,515 (twenty-two million, one hundred thirty-eight thousand, five hundred fifteen dollars)? Should this article be defeated, the default budget shall be \$22,032,286 (twenty-two million, thirty-two thousand, two hundred eighty-six dollars), which is the same as last year, with certain adjustments required by previous action of the school district or by law; or the School District may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Funding the operating budget for 2019-2020 but does not include appropriations in other warrant articles, except Article #2) Recommended by School Board

### Article 04 Appropriation for Food Service and Federal / State

Shall the Hillsboro-Deering School District raise and appropriate \$1,710,000 for the support of school projects as follows: \$680,000 (six hundred eighty thousand dollars) for Food Service and, \$1,030,000 (one million, thirty thousand dollars) for Federal and State projects? Such sum to be offset by school lunch sales and State and Federal grants. Majority vote required. Recommended by School Board

### Article 05 Appropriation for SAU Budget

Shall the voters of the Hillsboro Deering School District adopt a School Administrative Unit budget of \$1,192,200 (One million, one hundred and ninety-two thousand, two hundred dollars) for the forthcoming fiscal year in which \$937,742 (nine hundred thirty-seven thousand, seven hundred forty-two dollars) is assigned to the school budget of this district? This year's alternative budget of \$1,094,781 (one million, ninety-four thousand, seven hundred and eighty-one dollars) for the forthcoming fiscal year in which \$923,055 (nine hundred twenty-three thousand, and fifty-five dollars) is assigned to the school budget of the district, will be adopted if the article does not receive a majority vote of all school district voters in the School Administrative Unit. Recommended by the School Board



### 2019 WARRANT



### Article 06 To approve Collective Bargaining Agreement for Teachers

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Hillsboro Deering School Board and the Hillsboro-Deering Federation of Teachers (AFT Local #2348) which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year Estimated Increase 2019-2020 \$377,780 2020-2021 \$344,143 2021-2022 \$370,305

And further to raise and appropriate \$377,780 for the 2019-2020 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the most recent collective bargaining agreement over those that would be paid at current staffing levels. (Majority vote required) Recommended by School Board

### Article 07 If Article # 6 is defeated

Shall the School District, if Article # 6 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 6 cost items only? Recommended by the School Board

### Article 08 To establish EFT for Repair & Replacement of HVAC

To see if the school district will vote to establish a HVAC Repair and Replace Expendable Trust Fund per RSA 198:20-c, V for the purpose to purchase new or repair HVAC equipment and to raise and appropriate \$100,000 (one hundred thousand dollars) to be placed in the fund; further to name the school board as agents to expend from the fund. (Majority vote required) Recommended by School Board

#### Article 09 To purchase and install ADA compliant playground

To see if the school district will vote to raise and appropriate \$75,000 (seventy-five thousand dollars) to match the funds raised by the Hillsboro-Deering Elementary School Parent-Teacher Organization, towards the cost of removing the Hillsboro-Deering Elementary School Playground to build an American Disability Act compliant playground. (Majority vote required) Recommended by School Board

### Article 10 To Raise Funds for Performing Arts Center Feasibility

To see if the school district will vote to raise and appropriate \$35,000 (thirty-five thousand dollars) to cover the cost of a feasibility study for the construction of a Performing Arts Center to be located on the School District's premises. (Majority vote required) Recommended by School Board



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PROPOSED BUDGET NOT FINALIZED
THIS COPY FOR REVIEW PURPOSES ONLY

### Article 11 To Fund Special Education Expendable Trust

Shall the Hillsboro-Deering School District vote to raise and appropriate up to \$50,000 (fifty thousand dollars) to be added to the Special Education Expendable Trust Fund previously established? This sum to come from the Jun 30, 2019 unassigned fund balance available for transfer after July 1, 2019. No amount to be raised from taxation. Recommended by the School Board.

### Article 12 To Add Funds to Technology ETF

To see if the school district will vote to raise and appropriate the sum of \$50,000 (fifty thousand dollars) to be added to the Technology Expendable Trust Fund previously established. This sum to come from June 30, 2019 unassigned fund balance available for transfer on July 1, 2019. No amount to be raised from taxation. (Majority vote required) Recommend by School Board.

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Shall the Hillsboro-Deering School District accept the reports of agents, committees and officers chosen as printed in the Annual Report? Recommended by School Board