



## **Hillsboro-Deering Cooperative School District**

The inhabitants of the Regional School District of Hillsboro-Deering in the state of New Hampshire qualified to vote in Regional School District affairs are hereby notified that the two phases of the Annual Regional School District Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session):**

Date: Monday, February 3, 2020

Time: 7:00pm

Location: Hillsboro-Deering Middle School Cafetorium

Details: To deliberate upon the following subjects, except the election of officers (Article 1)

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: Tuesday, March 10, 2020

Details: To vote, by official ballot, on the election of officers, and on all warrant articles. Voting shall take place at the following places and times:

**Deering Voters:**

Time: 8:00am – 7:00pm

Location: Deering Town Hall

**Hillsborough Voters:**

Time: 7:00am – 7:00pm

Location: Hillsboro-Deering Middle School Gymnasium

### **GOVERNING BODY CERTIFICATION**

We certify and attest that on or before January 27, 2020, a true and attested copy of this document was posted at the place of meeting and at the Hillsborough and Deering Town Offices, and that an original was delivered to the School District Moderator, John Segedy.

<b>Name</b>	<b>Position</b>	<b>Signature</b>
Kathryn McGinn	Chair, Hillsboro-Deering School Board	
Chris Bober	Vice Chair, Hillsboro-Deering School Board	
Richard Pelletier	Member, Hillsboro-Deering School Board	
Paul Plater	Member, Hillsboro-Deering School Board	
Herla Iadonisi	Member, Hillsboro-Deering School Board	



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**Article 01 Election of Officers**

Election of Officers: To choose by nonpartisan ballot the following School District Officials:  
One School Board Member from Hillsborough for a three year term  
One Moderator for a one year term

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**Article 02 Set Salaries of School Board, Agents/Officers**

Shall the Hillsboro-Deering School District set the salaries of the School Board and compensation of any other officers or agents of the District as printed in the 2019-2020 Budget?

School Board Chair \$1,800  
School Board Members \$1,000 each  
School Treasurer \$3,400  
District Clerk \$100 per meeting  
Moderator \$90 per year  
Ballot Clerks \$10 each per voting session  
Recommended by School Board

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**Article 03 Operating Budget**

Shall the voters of the Hillsboro-Deering School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$23,121,866 (twenty-three million, one hundred twenty-one thousand, eight hundred sixty six dollars)? Should this article be defeated, the default budget shall be \$22,832,266 (twenty-two million, eight hundred thirty-two thousand, two hundred sixty-six dollars), which is the same as last year, with certain adjustments required by previous action of the school district or by law; or the School District may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Funding the operating budget for 2020-2021 but does not include appropriations in other warrant articles, except Article #2) Recommended by School Board.

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**Article 04 Appropriation for Food Service and Federal / State**

Shall the Hillsboro-Deering School District raise and appropriate \$1,862,000 for the support of school projects as follows: \$700,000 (seven hundred thousand dollars) for Food Service and, \$1,162,000 (one million, one hundred sixty two thousand dollars) for Federal and State projects? Such sum to be offset by school lunch sales and State and Federal grants. Majority vote required. Recommended by School Board

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**Article 05 Appropriation for SAU Budget**

Shall the voters of the Hillsboro Deering School District adopt a School Administrative Unit budget of \$1,172,621 (One million, one hundred and seventy-two thousand, six hundred twenty one dollars) for the forthcoming fiscal year in which \$993,523 (nine hundred ninety three thousand, five hundred twenty three dollars) is assigned to the school budget of this district? This year's alternative budget of \$1,158,304 (one million, one hundred fifty eight thousand, three hundred and four dollars) for the forthcoming fiscal year in which \$981,392 (nine hundred eighty one thousand, and three hundred ninety two dollars) is assigned to the school budget of the district, will be adopted if the article does not receive a majority vote of all school district voters in the School Administrative Unit. Recommended by the School Board.



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**Article 06      Collective Bargaining Agreement**

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Hillsboro Deering School Board and the Hillsboro-Deering Support Staff (AFT Local #6219) which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year Estimated Increase

2020-2021 \$92,160

2021-2022 \$82,960

2022-2023 \$88,585

Total cost for three year contract is \$ 263,705.

And further, to raise and appropriate \$92,160 for the 2020-2021 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the most recent collective bargaining agreement over those that would be paid at current staffing levels. (Majority vote required) Recommended by School Board

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**Article 07      If Article # 6 is defeated**

Shall the School District, if Article # 6 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 6 cost items only? Recommended by the School Board

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**Article 08      Fund Special Education Expendable Trust**

Shall the Hillsboro-Deering School District vote to raise and appropriate up to \$100,000 (fifty thousand dollars) to be added to the Special Education Expendable Trust Fund previously established? This sum to come from the Jun 30, 2020 unassigned fund balance available for transfer after July 1, 2020. No amount to be raised from taxation. Recommended by the School Board.

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**Article 09      Fund Technology ETF**

To see if the school district will vote to raise and appropriate the sum of \$25,000 (twenty-five thousand dollars) to be added to the Technology Expendable Trust Fund previously established. This sum to come from June 30, 2020 unassigned fund balance available for transfer on July 1, 2020. No amount to be raised from taxation. (Majority vote required) Recommend by School Board.

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**Article 10      Fund HVAC Expendable Trust**

To see if the school district will vote to raise and appropriate the sum of \$50,000(Fifty Thousand) to be added to the HVAC Expendable Trust Fund previously established. This sum to come from June 30, 2020 fund balance available for transfer on July 1, 2020. No amount to be raised from taxation. Recommended by the School Board. (Majority vote required)

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**Article 11      Fund Paving Expendable**

To see if the school district will vote to raise and appropriate the sum of \$25,000 (Twenty five thousand dollars)to be added to the Paving Expendable Trust Fund previously established. This sum to come from June 30, 2020 unassigned fund balance available for transfer on July 1, 2020. No amount to be raised from taxation. Recommendations by the School Board. (Majority vote required)



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**Article 12      Accept Annual Reports**

Shall the Hillsboro-Deering School District accept the reports of agents, committees and officers chosen as printed in the Annual Report? Recommended by School Board