



**Default Budget of the Regional School
Hillsboro-Deering**




For the period beginning July 1, 2019 and ending June 30, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2019

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Richard Pelletier	Chair, Hillsboro-Deering School Board	
Kathryn McGinn	Vice Chair, Hillsboro-Deering School Board	
Chris Bober	Member, Hillsboro-Deering School Board	
Paul Plater	Member, Hillsboro-Deering School Board	
Jessica Morris	Member, Hillsboro-Deering School Board	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2019
MS-DSB

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Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$8,648,158	\$114,506	(\$254,561)	\$8,508,103
1200-1299	Special Programs	\$4,656,457	\$23,335	\$0	\$4,679,792
1300-1399	Vocational Programs	\$55,000	\$0	\$0	\$55,000
1400-1499	Other Programs	\$322,649	\$4,535	\$0	\$327,184
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$13,682,264	\$142,376	(\$254,561)	\$13,570,079
Support Services					
2000-2199	Student Support Services	\$1,897,276	\$11,332	\$0	\$1,908,608
2200-2299	Instructional Staff Services	\$1,042,760	\$416	\$0	\$1,043,176
Support Services Subtotal		\$2,940,036	\$11,748	\$0	\$2,951,784
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$132,183	\$0	\$0	\$132,183
General Administration Subtotal		\$132,183	\$0	\$0	\$132,183
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$170,000	\$0	\$0	\$170,000
2400-2499	School Administration Service	\$1,181,365	\$27,468	\$0	\$1,208,833
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$2,137,826	\$986	(\$25,000)	\$2,113,812
2700-2799	Student Transportation	\$799,208	\$172,762	\$0	\$971,970
2800-2999	Support Service, Central and Other	\$0	\$0	\$0	\$0
Executive Administration Subtotal		\$4,288,399	\$201,216	(\$25,000)	\$4,464,615
Non-Instructional Services					
3100	Food Service Operations	\$0	\$0	\$0	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0



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4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$735,000	\$0	\$0	\$735,000
5120	Debt Service - Interest	\$136,748	(\$8,123)	\$0	\$128,625
	Other Outlays Subtotal	\$871,748	(\$8,123)	\$0	\$863,625
Fund Transfers					
5220-5221	To Food Service	\$50,000	\$0	\$0	\$50,000
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$50,000	\$0	\$0	\$50,000
Total Operating Budget Appropriations					
		\$21,964,630	\$347,217	(\$279,561)	\$22,032,286



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Account	Explanation
5120	Reduction of Bond Interest
2200-2299	NHRS rate change
1400-1499	NHRS rate change
2600-2699	remove purchase of truck; NHRS rate change
1100-1199	remove salaries & benefits for FY19 retirees; add retirement stipends and related benefits for FY20 retirees; include NHRS rate change and Support Staff CBA increases
2400-2499	Support Staff CBA Increases; NHRS rate change; NHRS rate change; NHRS rate change; NHRS Rate Change
1200-1299	NHRS rate change
2000-2199	NHRS rate change
2700-2799	OOD Transportation per IEPs