#### WASHINGTON SCHOOL BOARD

# Monday, November 8, 2021 6:00pm

#### Washington Elementary School, Multi-Purpose Room

#### **MINUTES**

In Attendance: Administration:

**Board Members:** Patricia Parenteau, Superintendent

Linda Musmanno Jennifer Crawford, Director of Curriculum

Arin Mills Instruction and Assessment

Kathy Atkins

Cameo Mulliner - Absent

Danielle Moore

#### 1. CALL TO ORDER @ 6:02pm

- 1.1. Pledge of Allegiance
- 1.2. Moment of Silence

#### 2. STUDENT REPRESENTATIVE REPORT - Megan Belanger

- 2.1. High School
  - 2.1.1. Halloween activities went well
  - 2.1.2. NHS Activity with the Elementary School went well.
  - 2.1.3. There are now open hours after school for the gym for students who meet the academic requirements.
  - 2.1.4. Teacher appreciation week will begin next week.

#### 3. CORRESPONDENCE

3.1. None

#### 4. PUBLIC COMMENT

4.1. None

#### 5. CONSENT AGENDA (requires action)

- 5.1. Minutes of meeting, October 12, 2021
- 5.2. Appointments, Leaves, and Resignations none
- 5.3. Policies Requiring Action
  - 5.3.1. EHAC Electronic/Digital Records & Signatures Final Approval
  - 5.3.2. DK Payments Checks and Manifests Final Approval
  - 5.3.3. GBEA Staff Ethics First Reading
  - 5.3.4. GBEB Staff Conduct First Reading

#### **5.4.** Vote

- 5.4.1. Atkins moved to approve the consent agenda minus the minutes as presented. Moore seconds. Motion passed 4-0-0
- 5.4.2. Minutes

5.4.2.1. 6.3.5.2

- 5.4.2.1.1. Would like to clarify "Mills would like the money to be used for capitol facilities improvement projects"
- 5.4.2.2. Vote
  - 5.4.2.2.1. Atkins moved to approve the minutes as amended. Mills Seconds. Motion passed 4-0-0

#### 6. INFORMATIONAL ITEMS and REPORTS

- 6.1. Enrollment Report H/D Middle 21, H/D High 47, WES 53 (K-9,1st 12, 2nd-9, 3rd- 8, 4th-12, 5th-3)
- 6.2. Superintendent's Report
- 6.3. General Information
- 6.4. Pandemic Response Mitigation Decision Matrix Update
  - 6.4.1. See Attached Sheets
- 6.5. Monthly Financial Report Mary Henry
  - 6.5.1. See attached sheets
- 6.6. Principal's Report
  - 6.6.1. Fall Fun Day
    - 6.6.1.1. This was a great success The students had a lot of fun
    - 6.6.1.2. Great turnout of families that came to help decorate.
  - 6.6.2. Socktober for Halloween event
    - 6.6.2.1. Students paraded with socks to donate to a local homeless shelter 6.6.2.1.1. 538 pairs of socks were donated.
  - 6.6.3. Project AWARE
    - 6.6.3.1. We just got money within the grant for flexible seating
  - 6.6.4. Four Year Goals
    - 6.6.4.1. Focusing on culture
      - 6.6.4.1.1. Strengthen our culture by defining what our school culture is.
      - 6.6.4.1.2. Improve student participation
      - 6.6.4.1.3. Improve student's learning mindset

#### 7. NEW BUSINESS (requires action)

- 7.1. Safer at School Screening
  - 7.1.1. The goal of this program is to identify asymptomatic individuals with Covid-19 as early as possible in order to protect the educational environment and facilitate continuous in-person learning.
  - 7.1.2. Participation is completely voluntary
  - 7.1.3. Who should be screened?
    - 7.1.3.1. Students who have traveled
    - 7.1.3.2. Students who participate in sports
    - 7.1.3.3. Students who are at higher risk for Covid-19
  - 7.1.4. Options
    - 7.1.4.1. Weekly testing of all participants
    - 7.1.4.2. Testing by grade on a rotation basis
    - 7.1.4.3. Testing of high risk cohorts
    - 7.1.4.4. Reactionary testing to an outbreak
  - 7.1.5. How does it work?

- 7.1.5.1. Pool testing (10-20 students)
- 7.1.6. Who conducts the testing?
  - 7.1.6.1. School would partner with a certified lab to run the tests.
- 7.1.7. This is completely optional
  - 7.1.7.1. Participating schools are provided an access code for parents to log-in and register their students and complete the consent form.
  - 7.1.7.2. Participants must be registered and have a consent on file with Concentric Ginkgo prior to any testing.
  - 7.1.7.3. Individuals may elect to not participate in testing at any time.

#### 7.1.8. **VOTE**

- 7.1.8.1. Atkins moved to approve the Safer at School program as presented. Mills seconds. Motion passed 4-0-0
- 7.2. Budget Timeline for FY2022-23 Budget
  - 7.2.1. See attached Sheet
  - 7.2.2. VOTE
    - 7.2.2.1. Atkins moved to approve the Budget Timeline for FY2022-23 Budget as presented. Mills seconds. Motion passed 4-0-0
- 7.3. General FY2022-23 Budget Guidelines
  - 7.3.1. Atkins moved to approve the General FY2022-23 Budget Guidelines as presented. Moore seconds. Motion passed 4-0-0

#### 8. **NON-PUBLIC - RSA 91-A:3 II. (a)**

- 8.1. Atkins moved to go into NON-PUBLIC -citing RSA 91-A:3 II. (a). Moore Seconds. Motion passed 4-0-0 @ 7:45pm
  - 8.1.1. Moore
  - 8.1.2. Mills
  - 8.1.3. Atkins
  - 8.1.4. Musmanno

#### 9. CALL BACK TO ORDER and ACTION AFTER NON-PUBLIC @ 8:06pm

9.1. Atkins Moved to authorize the Superintendent to act on what was discussed and agreed upon in the non-public session. Moore seconds. Motion passed 4-0-0

#### 10. **ADJOURNMENT**

10.1. Mills moved to adjourn. Moore seconds. Motion passed 4-0-0 @ 8:14pm

Respectfully Submitted, Megan Fleagle

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Description						5	11/11/2021	1707	lo Dale:	1/30/2021	
Operation         Budget         Applications         Current         VTD         Bidden         Current         Current         VTD         Bidden         Current         Current         Stricture         Stricture <th< th=""><th>Fiscal Year: 2021-20</th><th>22</th><th>Include pre en</th><th>cumbrance</th><th>Print</th><th>accounts with z</th><th></th><th>Filter Enct</th><th>ımbrance Detail b</th><th>by Date Range</th><th>Φ</th></th<>	Fiscal Year: 2021-20	22	Include pre en	cumbrance	Print	accounts with z		Filter Enct	ımbrance Detail b	by Date Range	Φ
Throchests	Account Number	Description	Budget	Adjustments	GL Budget	Current	QTY.	Balance	Encumbrance	Budget Bal % Rem	%
Separation   Sep	10.0000.000.110.0	TEACHERS	\$402,289.88	\$0.00	\$402,289.88	\$10,790.94	\$90,028.29	\$312,261.59	\$273,348.92	\$38.912.67	9.67%
Submitted Order Sulvays   Statuto	10.0000.000.111.0	SUPPORT STAFF	\$53,941.08	\$0.00	\$53,941.08	\$1,691.72	\$8,702.18	\$45,238.90	\$23,967.59	\$21,271,31	39.43%
State	10.0000.000.113.0	PRINCIPAL OFFICE SALARY	\$44,817.36	\$0.00	\$44,817.36	\$1,271.08	\$16,332.94	\$28,484.42	\$26,776.63	\$1,707.79	
The control of the	10.0000.000.116.0	SUMMER SALARY	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$1,726.41	\$4,473.59	\$0.00	\$4,473.59	1
Health   H	10.0000.000.120.0	SUBSTITÚTES	\$7,500.00	\$0.00	\$7,500.00	\$1,011.25	\$2,062.50	\$5,437.50	\$0.00	\$5,437.50	72.50%
DEFINITION STATES   \$10.00 \$6.00.77 \$19.00 \$1.00.77 \$19.00 \$1.00.77 \$19.00 \$1.00.7 \$	10.0000.000.211.0	HEALTH INSURANCE	\$103,100.99	\$0.00	\$103,100.99	\$3,848.48	\$26,804.33	\$76,296.66	\$73,255.35	\$3.041.31	2.95%
The insulativistic   Signification   Signifi	10.0000.000.212.0	DENTAL INSURANCE	\$6,309.72	\$0.00	\$6,309.72	\$264.82	\$1,743.69	\$4,566.03	\$5.140.71	(\$574 68)	-9.11%
CHANNER AND THEN DESIGNED   SEGONO   SEGNO    SEGNO    SEGONO   SEGNO    SEGNO    SEGNO    SEGONO   SEGNO	10.0000.000.213.0	LIFE INSURANCE	\$518.40	\$0.00	\$518.40	\$19.98	\$139.12	\$379.28	\$379.28	\$0.00	1
FIGH   FIGH   SSB-BOLGS   SS	10.0000.000.214.0	LONG TERM DISABILITY	\$809.52	\$0.00	\$809.52	\$29.60	\$210.27	\$599.25	\$555.65	\$43.60	-
THE PROPERTY   SEGONO   SEGO	10.0000.000.220.0	FICA	\$38,804.65	\$0.00	\$38,804.65	\$1,447.98	\$9,268.22	\$29,536.43	\$24,345.48	\$5,190,95	13.38%
FigNINISA MINITALY   \$5,000.00   \$5,000.	10.0000.000.230.0	NHRS	\$85,505.55	\$0.00	\$85,505.55	\$2,729.45	\$19,510.53	\$65,995.02	\$51,377.78	\$14,617.24	17.10%
COMPERSIONAL SERVICES   \$500.00   \$500.00   \$60.00   \$17.179   \$50.00	10.0000.000.240.0	TRAINING AND TUITION REIMBURSEMENT	\$5,000.00	\$0.00	\$5,000.00	\$960.00	\$1,060.00	\$3,940.00	\$0.00	\$3,940.00	78.80%
WÖRKERSONMERISATION         \$0.00         \$2,686.00         \$0.00         \$1,418.10         \$1,217.90         \$0.00         \$2,686.00         \$0.00         \$1,418.10         \$1,217.90         \$0.00         \$1,418.10         \$1,217.90         \$0.00         \$1,418.10         \$1,217.90         \$0.00         \$1,418.10         \$1,217.90         \$0.00         \$1,418.10         \$1,217.90         \$0.00         \$1,418.10         \$1,217.90         \$0.00         \$1,418.10         \$1,217.90         \$0.00         \$1,418.10         \$1,217.90         \$1,000         \$1,118.10         \$1,000	10.0000.000.250.0	COMPENSATION	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
Betherra	10.0000.000.260.0	WORKERS COMPENSATION	\$2,636.00	\$0.00	\$2,636.00	\$0.00	\$1,418.10	\$1,217.90	\$0.00	\$1,217.90	46.20%
PROPERSIONAL SERVICES   \$174.478.00   \$50.00   \$174.478.00   \$50.00   \$174.478.00   \$50.00   \$174.478.00   \$50.00   \$174.478.00   \$50.00   \$174.478.00   \$50.00   \$174.478.00   \$50.00   \$174.478.00   \$50.00   \$174.478.00   \$50.00   \$174.478.00   \$50.00   \$174.478.00   \$174.478.00   \$174.478.00   \$174.478.00   \$174.478.00   \$174.478.00   \$174.478.00   \$175.00.00   \$1	10.0000.000.290.0	BENEFITS	\$400.00	\$0.00	\$400.00	\$0.00	\$227.25	\$172.75	\$0.00	\$172.75	43.19%
FROTESSIONAL SIRVÎCES   \$56,675.00   \$60.00   \$10.00	10.0000.000.310.0	PROFESSIONAL SERVICES	\$174,478.00	\$0.00	\$174,478.00	\$0.00	\$81,942.00	\$92,536.00	\$81,943.00	\$10,593.00	6.07%
EICALAND ALDIT FREE   \$15,000.00   \$15,000.00   \$1,500.00   \$1,500.00   \$1,0	10.0000.000.330.0	PROFESSIONAL SERVICES	\$58,675.00	\$0.00	\$58,675.00	\$56.73	\$3,152.51	\$55,522.49	\$8,163.27	\$47,359.22	80.71%
NEWTHING   ST, 500.00   S1, 5	10.0000.000.380.0	LEGAL AND AUDIT FEES	\$15,000.00	\$0.00	\$15,000.00	\$1,022.50	\$2,949.82	\$12,050.18	\$4,550.18	\$7,500.00	20.00%
REPAIRS & MAINTENANCE \$55,010.00 \$50.00 \$55,018.50 \$6.00 \$54,045.39 \$51,873.11 \$88,274.64 \$52 \$2,680.21 \$52,000.00 \$50.00 \$50.00 \$51,817.64 \$53,1873.11 \$88,274.64 \$52 \$2,680.21 \$51,873.10 \$51,000.00 \$50.00 \$51,817.64 \$51,877.63.70 \$51,877	10.0000.000.422.0	SNOW PLOWING	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
TRANSPORTATION   \$197.420.00   \$10.00   \$1.817.64   \$3.182.36   \$2.560.21     TRANSPORTATION   \$197.420.00   \$1.00.200   \$1.97.420.00   \$0.00   \$1.97.420.00   \$0.00   \$1.97.420.00   \$0.00   \$1.97.420.00   \$0.00   \$1.97.420.00   \$0.00   \$1.97.420.00   \$0.00   \$2.275.68   \$7.726.32   \$0.00     TELEPHONE   \$3.500.00   \$0.00   \$3.500.00   \$0.00   \$2.275.68   \$7.726.32   \$0.00     TELEPHONE   \$3.500.00   \$0.00   \$3.500.00   \$0.00   \$2.275.68   \$7.266.23   \$2.566.23     ADVERTISING   \$1.000.00   \$1.000.00   \$0.00   \$1.300.00   \$0.00   \$1.365.64   \$1.365.64   \$1.650.819.00   \$0.00     TRAVEL   \$1.560.00   \$0.00   \$1.500.00   \$0.00   \$1.260.00   \$0.00   \$0.00   \$1.260.00   \$0.00   \$0.00   \$1.260.00   \$0.00   \$1.260.00   \$0.00   \$0.00   \$1.260.00   \$0.00   \$0.00   \$1.260.00   \$0.00   \$1.260.00   \$0.00   \$1.260.00   \$0.00   \$1.260.00   \$0.00   \$1.260.00   \$0.00   \$1.260.00   \$0.00   \$1.260.00   \$0.00   \$1.260.00   \$0.00   \$1.260.00   \$0.00   \$1.260.00   \$0.00   \$1.260.00   \$0.00   \$1.260.00   \$0.00   \$1.260.00   \$0.00   \$1.260.00   \$0.00   \$1.260.00   \$1.260.00   \$1.260.00   \$1.260.00   \$1.260.00   \$1.260.00   \$1.260.00   \$1.260.00   \$1.260.00   \$1.260.00   \$1.260.00   \$1.260.00   \$1.260.00   \$1.260.00   \$1.260.00	10,0000,000,430,0	REPAIRS & MAINTENANCE	\$35,918.50	\$0.00	\$35,918.50	\$0.00	\$4,045.39	\$31,873.11	\$8,274.64	\$23,598.47	65.70%
TRANSPORTATION	10.0000.000,442.0	RENTAL OF EQUIPMENT	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,817.64	\$3,182.36	\$2,660.21	\$522.15	10.44%
NSURANGE PROPERTY	10.0000.000.510.0	TRANSPORTATION	\$197,420.00	\$0.00	\$197,420.00	\$0.00	\$42,964.50	\$154,455.50	\$137,763.70	\$16,691.80	8.45%
THEPHONE   \$3,500.00   \$3,500.00   \$9,000   \$9,500.0	10,0000,000,520,0	INSURANCE PROPERTY	\$3,002.00	\$0.00	\$3,002.00	\$0.00	\$2,275.68	\$726.32	\$0.00	\$726.32	24.19%
POSTAGE   \$250.00   \$0.00   \$250.00   \$0.00   \$256.83   \$223.17   \$123.17     ADVERTISING \$1,000.00   \$1,000.00   \$1,000.00   \$1,305.64   \$56.84   \$65.88   \$(	10,0000,000,531,0	TELEPHONE	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$953.77	\$2,546.23	\$2,556.23	(\$10.00)	-0.29%
ADVERTISING \$1,000.00 \$1,000.00 \$1,000.00 \$1,365.64 (\$365.64) \$65.88 (\$1,000.00 \$1,0	10.0000.000.534.0		\$250.00	\$0.00	\$250.00	\$0.00	\$26.83	\$223.17	\$123.17	\$100.00	40.00%
THANZEL   \$1,650,819.00   \$1	10.0000.000.540.0	Z	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,365.64	(\$365.64)	\$65.88	(\$431.52)	-43.15%
TUTION   \$1,650,819.00   \$1,650,819.00   \$1,650,819.00   \$1,650,819.00   \$1,650,819.00   \$1,650   \$1	10.0000.000.550.0	PRINTING	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
TRAVEL   \$1,250.00   \$0.00   \$0.00   \$0.00   \$1,250.00   \$0.00   \$1,250.00   \$0.00   \$1,250.00   \$0.00   \$1,250.00   \$1,255.24   \$1,255.	10.0000,000,561.0	TUITION	\$1,650,819.00	\$0.00	\$1,650,819.00	\$0.00	\$0.00	\$1,650,819.00	\$0.00	\$1,650,819.00	100.00%
Supplies   Start   S	10.0000.000.580.0	TRAVEL	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	100.00%
CAS UTILITY   \$17,500.00   \$77,500.00   \$6,00   \$5,499.48   \$12,090.52   \$11,590.52	10.0000.000.610.0	SUPPLIES	\$14,700.00	\$0.00	\$14,700.00	\$30.76	\$6,373.03	\$8,326.97	\$1,235.24	\$7,091.73	48.24%
GAS UTILITY \$17,000.00 \$17,000.00 \$1,060.77 \$2,871.99 \$14,128.01 \$7,267.45 \$ \$ \$0.00\$ \$4,200.00 \$4,200.00 \$1,060.77 \$2,871.99 \$14,128.01 \$7,267.45 \$ \$ \$0.00\$ \$4,200.00 \$4,200.00 \$1,060.66 \$3,093.34 \$0.00 \$ \$ \$0.00 \$1,000.00 \$1	10.0000.000.622.0	ELECTRICITY	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$5,409.48	\$12,090.52	\$11,590.52	\$500.00	2.86%
BOOKS \$4,200.00 \$4,200.00 \$1,106.66 \$3,093.34 \$0.00 SOFTWARE \$5,000.00 \$5,000.00 \$0.00 \$456.00 \$4,544.00 \$0.00	10.0000.000.623.0	GAS UTILITY	\$17,000.00	\$0.00	\$17,000.00	\$1,060.77	\$2,871.99	\$14,128.01	\$7,267.45	\$6,860.56	40.36%
SOFTWARE \$5,000.00 \$0.00 \$6,000.00 \$4,544.00 \$0.00	10.0000.000.640.0	BOOKS	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$1,106.66	\$3,093.34	\$0.00	\$3,093.34	73.65%
	10.0000.000.641.0	SOFTWARE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$456.00	\$4,544.00	\$0.00	\$4,544.00	90.88%
Brintod: 44/04/2024 0.04.40 BM	- 1										

# WASHINGTON SCHOOL DISTRICT

FINANCIAL REPO	INANCIAL REPORT YTD BY OBJECT	CT			Fron	From Date: 11/1	11/1/2021	To Date:	11/30/2021	
Fiscal Year: 2021-2022		Include pre encumbrance	Include pre encumbrance Prind Fxclude inactive accounts with zero balance	Print	accounts with z	zero balance	Filter Encu	Print accounts with zero balance	y Date Range	
Account Number	Description	Budget	Budget Adjustments	GL Budget	Current	TTD	Balance	Encumbrance Budget Bal % Rem	Budget Bal	% Rem
10.0000.000.730.0	EQUIPMENT	\$3,350.00	\$0.00	\$3,350.00	\$0.00	\$134.95	\$3,215.05	\$0.00	\$3,215.05	95.97%
10.0000.000.810.0 DUES & FEES	DUES & FEES	\$4,644.00	\$0.00	\$4,644.00	\$0.00	\$3,169.74	\$1,474.26	\$0.00	\$1,474.26	31.75%
10,0000,000,890,0	MISCELLANEOUS	\$2,975.00	\$0.00	\$2,975.00	\$0.00	\$23.59	\$2,951.41	\$0.00	\$2,951.41	99.21%
10.0000.000.930.0	FUND TRANSFER	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$67,000.00	100.001
Grand Total:		\$3,042,664.65	\$0.00	\$3,042,664.65	\$26,236,06	\$340,273.05	\$2,702,391.60	\$745,340.88	\$1,957,050.72	64.32%

**End of Report** 

2021.3.12

Report: rptGLGenRptwBudgetAdj

Printed: 1,04/2021 3:01:16 PM

# WASHINGTON SCHOOL DISTRICT PRELIMINARY BUDGET TIMELINE FOR 2022-23 FISCAL YEAR

RSA	inary discussion		Bu	32:5,1 " at least 7 days in advance"	197:6 not later than 30 days before ann mtg	32:5,I not later than 25 days before ann mtg	TER Budget Hearing )	197:7 14 days before ann mtg	32:5,VII (a) 7 days before ann mtg	197:1 Between Mar 1 and 25		1 Year Term 1 Year Term	1 Year Term Two for a 3 Year Term		2022	2022 2023
Event	Board approve budget timeline & preliminary discussion	Board Meeting - discuss draft budget	Board Meeting - finalize budget for hearing	Last day to post notice for budget hearing	Last date for petition warrant articles	Budget Hearing / Board Meeting Snow date for continued Budget Hearing	Finalize Annual Report ( <i>must be done AFTER Budget Hearing</i> )	Last day to post warrant and budget	Annual Report available to public	School District Annual Meeting		Moderator Clerk	Treasurer School Board Members:		Linda Musmano (Chair)	Cameo Muliner Kathy Atkins (Vice Chair)
- 1	November 8, 2021	December 13, 2021	January 10, 2022	February 1, 2022	February 3, 2022	February 8, 2022 February 9, 2022	February 11, 2022	February 18, 2022	February 25, 2022	March 5, 2022	Officers to be elected			Current Board		

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Date	Level of Transmission	New Cases per 100k over 14 days	7-Day Total Test Positivit Rate %
Sept 2, 2020	Minimal	21.5	1.2
Oct 1, 2020	Minimal	32.2	1.7
Nov 1, 2020	Substantial	109.7	1.8
Dec 1, 2020	Substantial	473.9	5.1
Jan 3, 2021	Substantial	649.9	11.0
Feb 1, 2021	Substantial	598	6.2
March 1, 2021	Substantial	273.6	4.3
April 1, 2021	Substantial	396.4	6.4
May 3, 2021	Substantial	250.2	3.6
ine 1, 2021	Moderate	66.3	2.2
aly 1, 2021	Minimal	11.1	0.6
ıly 30, 2021	Minimal	46.4	3.1
ugust 17, 2021	Substantial	192.4	6.8
ptember 1, 2021	Substantial	277.2	7.1
ptember 17, 2021	Substantial	344.5	5.9
tober 1, 2021	Substantial	429.8	5.0
vember 2, 2021	Substantial	427.9	7.5
vember 8, 2021	Substantial	493.3	3.0

Sullivan County					
Date	Level of Transmission	New Cases per 100k over 14 days	7-Day Total Test Positivity Rate %		
Sept 2, 2020	Minimal	9.3	0.2		
Oct 1, 2020	Minimal	18.5	0.6		
Nov 1, 2020	Moderate	57.9	1.4		
Dec 1, 2020	Substantial	139.1	3		
Jan 3, 2021	Substantial	190.1	7.7		
Feb 1, 2021	Substantial	586.4	7.4		
March 1, 2021	Substantial	213.2	3.1		
April 1, 2021	Substantial	157.6	3.7		
May 3, 2021	Substantial	243.4	6.0		
June 1, 2021	Moderate	97.3	2.1		
July 1, 2021	Minimal	48.7	1.1		
July 30, 2021	Minimal	30.1	1.8		
August 17, 2021	Substantial	194.7	6.1		
September 1, 2021	Substantial	210.9	2.6		
September 17, 2021	Substantial	338.4	6.9		
October 1, 2021	Substantial	658.2	6.3		
November 2, 2021	Substantial	771.8	8.9		
November 8, 2021	Substantial	922.4	12.9		

							Town I	Data					
			Iillsbo Popul 6,044	lation:		Deerir Fotal Popu 1,956	lation:	Т	Washing Total Popu 1,121	lation:		Winds Total Popul	
Date	Acti	ive O	verall	% Fully Vaccinat	ed Active	Overal	% Fully Vaccinat	ed Active	Overa	% Fully Vaccinate	ed Acti	ve Overal	l % Full Vaccin
Sept 2	1-4	18	3		1-4	1-4		0	5				
Oct 1	1-4	21	E .		0	1-4		0	5				
Nov 1	8	39			1-4	7		0	5				3.5
Dec 1	8	62			1-4	10		1-4	10				
Jan 3	15	12	7		1-4	24		1-4	20	0.00	0	1-4	
Feb 1	8	202	2		1-4	37		1-4	32		1-4	1-4	
March 1	6	225	5		1-4	41		0	37		0	5	
pril 1	15	260	)		1-4	46		0	37	1.54 Jan 19.	1-4	10	
May 3	7	300			1-4	59		1-4	41	and all and	0	11	
une 1	1-4	308			0	61		0	42		1-4	12	
uly 1	0	308			0	62		1-4	44		0	12	
uly 30	1	312		40.2%	0	63	38.7%	0	44	48.7%	0	12	46.4%
ugust 17	1-4	325		40.5%	0	65	39.0%	1-4	47	49.0%	1	13	46.9%
ept 1	18	347	4	10.9%	1-4	69	39.7%	1-4	50	49.2%	0	13	47.8%
ept 17	33	396	4	11.4%	1-4	75	40.1%	10	69	49.5%	0	13	47.8%
ct 1	15	427	4	1.5%	1-4	81	40.3%	1-4	75	49.7%	0		47.8%
ov 2	18	516	4	1.5%	8	122	40.6%	1-4	94	49.9%	0		47.3%
ov 8	27	541		lot vailable	8		Not available	8		Not available	1-4	1	Not available

Case(s) first reported in Windsor on December 10th.

Date	Statewide Number of Hospitalizations Due To Covid-19	Statewide Percent of Population Fully Vaccinat
Sept 2	9	
Oct 1	15	
Nov 1	38	
Dec 1	160	
Jan 3	325	
Feb 1	193	
March 1	90	Data first reported March 4th: 7.8%
April 1	77	16.8%
May 3	80	26.2%
June 1	26	48.5%
July 1	15	53.9%
July 30	29	53.7%
August 17	68	53.8%
September 1, 2021	112	54.1%
September 17, 2021	122	56.0%
October 1, 2021	150	54.4%
November 2, 2021	193	54.8%
November 8, 2021	212	54.8%

#### Washington Elementary School School Local Decision Pandemic Response Mitigation Matrix

This matrix serves as a guide when planning and making decisions regarding implementing mitigation strategies. The Washington School District reserves the right to take a more restrictive approach as the situation warrants.

Executive Orders/Public Health Department Guidance supersede local decision making

#### Considerations Minimal Mitigation Moderate Mitigation Listed below are factors that 1. Promote Vaccination **Substantial Mitigation** 1.Promote Vaccination will be taken into 2.Face Mask Use\*: 1.Promote Vaccination 2.Face Mask Use\*: consideration when mandatory on buses 2.Face Mask Use\*: mandatory on buses determining the level of optional indoors and mandatory on buses optional but mitigation required. outdoors Required indoors recommended 3. Physical Distancing of at optional outdoors indoors least 3 feet when possible 3. Physical Distancing of 3-6 optional outdoors 4. Screening Testing of higher feet when possible 3. Physical Distancing of 3-6 risk groups such as sports 4. Significant Screening feet when possible teams Testing 4.Increased Screening Testing 5.Increase Ventilation 5.Increase Ventilation 5.Increase Ventilation 6. Handwashing & Respiratory 6. Handwashing & Respiratory 6.Handwashing & Respiratory Etiquette Etiquette Etiquette 7.Stay home when sick & get 7.Stay home when sick & get 7.Stay home when sick & get tested tested tested 8.Contact Tracing in 8. Contact Tracing in 8. Contact Tracing in combination with combination with Isolation & combination with Isolation & Isolation & Quarantine Quarantine Quarantine 9.Daily Cleaning & 9.Daily Cleaning & 9.Daily Cleaning & disinfection when known disinfection when known virus disinfection when known virus virus contact contact contact

Decision Matrix: NH Department of Health and Human Services recommendations for use of facemasks indoors based on the level of community transmission and COVID-19 transmission within a facility.

	I	evel of Community Tran	smission
	Minimal	Moderate	Substantial
Sporadic cases without evidence of facility transmission	Optional*	Optional*	Universal X
Single Cluster	Targeted	Targeted	Universal
Multiple clusters or a larger outbreak	Universal	Universal	Universal

Per Federal Mandate all drivers and riders on school busses or vans are required to wear masks that cover their mouth and nose while on board.

<sup>\*</sup>Facemasks still recommended for people who want maximal protection for themselves or others (e.g. a household member who is unvaccinated or medically vulnerable)

# Community Transmission and Vaccination Data Tracked Using

#### The New Hampshire COVID-19 Data Dashboard

Last updated: November 8, 2021 4:50pm

#### Level of Community Transmission

Per the state of NH Department of Health and Human Services: "The overall level of community transmission is defined using the metrics shown below. Each metric is assigned a level of 'Minimal', 'Moderate', or 'Substantial'. A community is then assigned an overall level based on the highest level determination for any specific metric."

Numbers of new infections per 100,000 population over prior 14 days	<50	50-100	>100
Sullivan County:			922.4
COVID-19 total test positivity as a 7 day average	< 5%	5-10%	>10%
Sullivan County:			12.9%

	Cases withi	n the school facility	
	Sporadic eases without evidence of facility transmission	Single Cluster	Multiple clusters or a larger outbreak
WES	X		

и.	Washington	Sullivan County
Current Vaccination Rates		49.9%

# Additional Data Tracked by the Washington School District

Availability of Cleaning ar	nd Protective Supplies necessar	ry to implement NH DH	HS Recommendation
9 P	The district has the supplies necessary to meet state guidelines and to implement the SAU plan	The district is having difficulty securing future supplies necessary to meet state guidelines and to implement the SAU plan	The district is unable to secure the supplies necessary to meet state guidelines and to implement the SAU plan

Washington School District	X		
	Compliance with N	Mitigation Strategies	
	There is a rare need for someone to leave school due to illness. Mask wearing, physical distancing and other protective measures are followed by the community	There are small gaps in compliance to the protective measures in place	There are significant gaps compliance to the protecti measures in place
Washington School District	X		
	Student Absence	e Due to Illness	
2	<15%	15-30%	>30%
WES	X		general constitution
Si	taff Capacity to Conduct Cl	asses and School Operation	ns
	Normal: The school is able to provide coverage and manage absenteeism with little impact to instruction	Strained; It is difficult for the school to provide coverage and manage absenteeism. There is impact to instruction.	Critical: The level of staff absenteeism is too high to effectively manage.
WES		X	