

**HILLSBORO-DEERING SCHOOL BOARD
REGULAR MEETING
Monday, June 21, 2021 - 6:30pm
Hillsboro Deering Middle School Cafetorium**

The mission of the Hillsboro-Deering School Board is to articulate and develop the educational goals of the community and to allocate community resources effectively and responsibly. It strives to create, with educational professionals, a dynamic learning environment in which all students are inspired to realize their individual potential, learn critical academic skills, develop intellectual curiosity and moral courage, and prepare to be active citizens.

MINUTES

In Attendance:

Board Members:

Herla Iadonisi - Absent

Paul Plater

Jessica Morris

Chris Bober

Heidi Welch - Absent

Administration:

Patricia Parenteau, Superintendent

Jennifer Crawford, Director of Curriculum Instruction
and Assessment

Mary Henry, Business Administrator

Stacey Vazquez, Director of Student Support Services

Jeni Laliberte, Lower HDES Principal

Donna Furlong, Upper HDES Principal

A. Call Meeting to Order

- a. Vice-Chair Plater called the meeting to order at 6:31pm

B. Pledge of Allegiance and Moment of Silence

- a. Vice-Chair Plater led the Pledge of Allegiance and a moment of silence. She thanked everyone for attending the meeting and stated that the meeting was being audio recorded and will appear on the district website, www.hdsd.org. This meeting is being audio recorded.

C. Recognitions

- a. None

D. Correspondence

- a. Mrs. Eaton
 - i. Thank you to the Board for her retirement gift.

E. Presentation

- a. Assessments – Dr. Jennifer Crawford
 - i. Full Presentation can be found online.
 - ii. Types and Purpose of Assessment
 - 1. Formative Assessment
 - 2. Summative Assessment
 - iii. Assessments used by Hillsboro-Deering
 - 1. Formative Assessment - FOR learning

- a. iReady Diagnostic: Math and ELA
 - b. NH SAS Interims and Modular: Math, ELA, and Science
 - c. Locally Developed, embedded in class activity: All content areas.
 - 2. Summative Assessment
 - a. iReady Diagnostic: Math and ELA comparing Fall to Spring of Academic Year
 - b. NH SAS: Math, ELA, Science
 - c. SAT: Math and Evidence Based Reading and Writing
 - d. Advanced Placement Exams
 - e. Locally Developed end of unit and course tests, projects and presentations.
- iv. Overview of School results
 - 1. See attached sheets
 - 2. The state averages are not in yet, so this is a snapshot of where our students are, but will not show how they compare to the rest of the state.
- v. Next Steps
 - 1. Summer programming offered at all three schools
 - 2. H-DES CSI funded summer work developing comprehensive curriculum calendars with the support of WestED
 - 3. H-DSD Curriculum Committee work began Spring 2021 and continues
 - 4. Utilize iReady Diagnostic and other assessment data to guide instruction and form intervention groups
 - 5. Looking at the data in conjunction with the SEL work being done across the district.
- vi. Questions/Comments
 - 1. Bober
 - a. It does look promising that the results in the spring look better than they were in the Fall.
 - b. Moving back to in person learning in the spring when it was safe to do so seems to have helped.
 - 2. Morris
 - a. Appreciates that the school recognizes that the impact of social and emotional wellbeing of the students is important in addition to the test scores.

F. Public Comment

- a. David Fullerton
 - i. Went to college and studied engineering

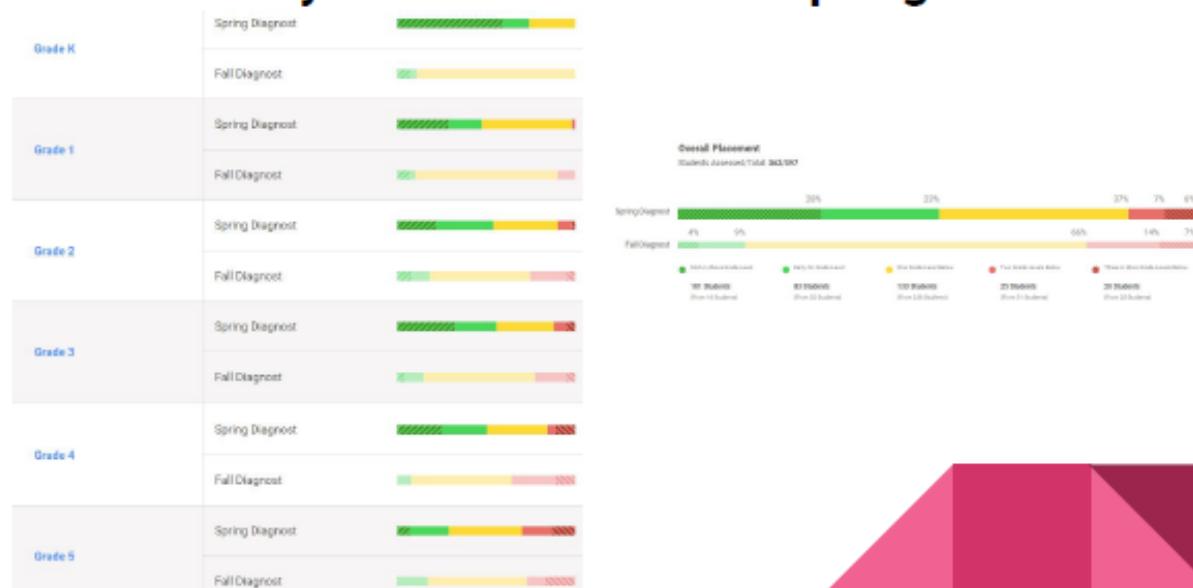
1. Improving the quality of education while reducing the costs.
 - a. This is being done in the private schools now.
 2. Is concerned about the education programs
 - a. Specifically, the foreign languages.
 - i. The French and Spanish being taught is not useful to our students
 - ii. You need to improve the quality of education while reducing the cost.
 1. Use computer-based programs
 2. Need to consider this in your planning for next year.
- G. School Board Response to Public Comment
- a. Plater
 - i. It is very difficult where we are now with Covid 19
 1. When we get back to normal we can check back in on these issues.
 - b. Bober
 - i. There is a balance between watching costs and quality.
 1. If you trim the corners too much you lose the quality.
 - ii. The superintendent and the administrative team have done a great job so far optimizing on district resources.
- H. Superintendent's Report
- a. General Update
 - i. We made it through the school year.
 1. This has been incredible for everyone...It has been a rough year, but we made it.
 - ii. The 5th grade and 8th grade moving-on ceremonies went well.
 - iii. Summer planning is getting underway.
 - iv. Starting after July 4th
 1. All administrators who work a 12-month contract will be permitted to work remotely Mondays and Fridays for the summer.
 - b. 2021-22 School Pandemic Response Plan
 - i. The plan will be reviewed in August when we have the most up-to-date information available.
 - c. Appointments, Leaves and Resignations
 - i. See attached sheets
 - d. Financial Report – Mary Henry
 - i. See attached sheets
 - ii. Still a lot of work that needs to be done in the next week to wrap up the end of the fiscal year.
 - e. Budget Transfer
 - i. See attached sheets
 - f. ESSER Grant Update

- i. These don't impact our general budget.
 - ii. The State no longer needs to approve engineering plans, but they do need to approve the project plans to make sure they fit within the federal guidelines of this grant.
 - iii. We may be able to get some of this work done this summer.
 - g. Decision Matrix
 - i. Would like to make some changes to the existing matrix
 - 1. Reporting on PPE - would like this to be a district PPE line, not per school.
 - 2. Community Impact Line - The state stopped reporting on the number of hospitalizations, and would like to eliminate this section.
 - 3. Rename the matrix - SAU #34 Local Decision Pandemic Response Matrix.
- I. Hillsboro-Deering Cooperative Agreement Committee Update
 - a. Last time the committee met we had a selectman from Hillsboro and Deering present.
 - b. Mary Henry went through all of the preliminary information with the committee.
 - c. At this point, we are moving forward in planning, but will bring a report back to the Board in September.
- J. Board Discussion
 - a. Policy Committee
 - i. JLC Student Health Services and School Nurses – Revision
 - ii. JLCF Wellness - Revision
- K. Other Business
 - a. Typically, the Board grants the Superintendent the ability to hire staff over the summer while the Board doesn't meet.
 - i. We still have some positions to fill at this time.
 - ii. Would like this to be an action item.
- L. Minutes
 - a. June 7, 2021 meeting minutes
 - i. Bober moved to approve the minutes of June 7, 2021 as presented. Morris seconds. Motion passed 3-0.
- M. Action Items
 - a. 2021-22 School Pandemic Response Plan
 - i. Bober moved to approve the 2021-22 School Pandemic Response Plan as presented. Morris seconds. Motion passed 3-0
 - b. Appointments, Leaves and Resignations
 - i. Morris moved to approve the Appointments, Leaves and Resignations as presented. Bober seconds. Motion passed 3-0

- c. Budget Transfer
 - i. Bober moved to approve the budget transfer as presented. Morris seconds. Motion passed 3-0
- d. Policies Requiring Board Action
 - i. JLC Student Health Services and School Nurses – Revision
 - 1. Bober Moved to approve the revision to JLC Student Health Services and School Nurses as presented. Morris seconds. Motion passed 3-0
 - ii. JLCF Wellness - Revision
 - 1. Bober moved to approve the amended revision to JLCF Wellness as presented. Morris seconds. Motion passed 3-0
- e. Grant Superintendent hiring authority between this meeting and the next in August.
 - i. Morris moved to grant Superintendent hiring authority between this meeting and the next in August. Bober seconds. Motion passed 3-0
- f. Changes to the Decision Matrix
 - i. Morris moved to approve the Changes to the Decision Matrix as presented. Bober second. Motion passed 3-0
- N. Non-Public Session -- RSA 91-A:3 II. (c)
 - a. Morris moved to go into Non-Public Session citing RSA 91-A:3 II. (c) . Bober seconds. Motion passed 3-0 @ 7:33pm
- O. Call Back to Order
 - a. Vice-Chair Plater called the meeting back to order @ 7:42pm
- P. Action Following Non-Public Session
 - a. Seal the minutes
 - i. Bober moved to seal the minutes of the non-public session. Morris seconds. Motion passed 3-0
 - b. Morris moved to grant the parent request for 2 students from Stoddard to tuition into Hillsboro-Deering for the 2021-2022 school year with the parents providing transportation. Bober seconds. Motion passed 3-0
 - c. Bober moved to authorize the superintendent to act as directed in the non-public session. Morris seconds. Motion passed 3-0
- Q. Adjournment
 - a. Morris moved to adjourn. Bober seconds. Motion passed 3-0 @ 7:44pm

Megan Fleagle

H-DES iReady Math: Fall 2020 to Spring 2021



H-DES NH SAS Math: Spring 2021

	Student Count	Average Score	Performance Distribution
Grade 3	46	434 ± 4	
Grade 4	65	442 ± 4	
Grade 5	70	451 ± 4	

Blue Level 4	Highly Proficient
Green Level 3	Proficient
Yellow Level 2	Approaching Proficient
Red Level 1	Below Proficient

H-DES iReady Reading: Fall 2020 to Spring 2021

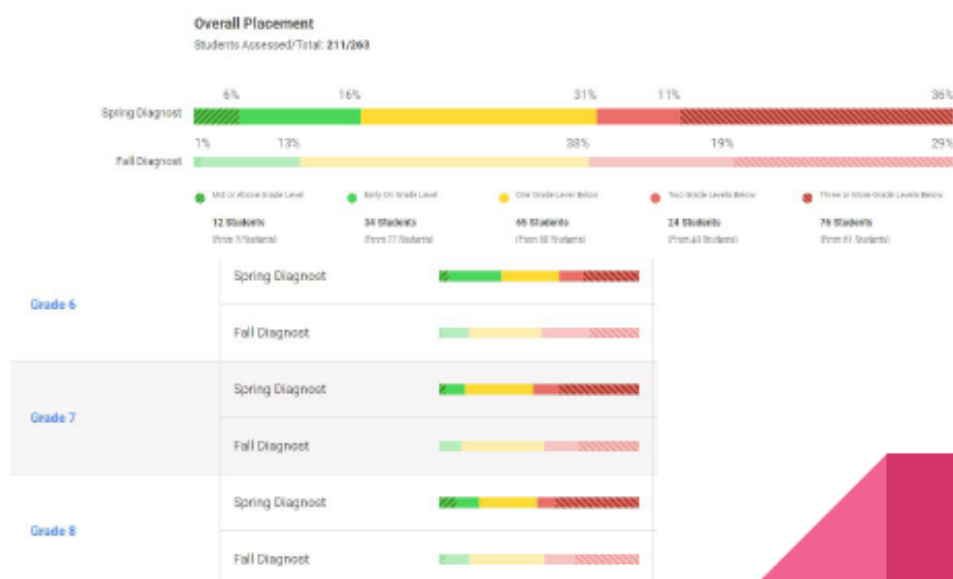


H-DES NH SAS ELA: Spring 2021

	Student Count	Average Score	Performance Distribution
Grade 3	46	574 ± 6	<div> <div>Percent</div> <div>Count</div> </div> <div> <div>47%</div> <div>22%</div> <div>13%</div> <div>7%</div> </div> <div> <div>33</div> <div>10</div> <div>18</div> <div>5</div> </div>
Grade 4	65	581 ± 5	<div> <div>Percent</div> <div>Count</div> </div> <div> <div>54%</div> <div>28%</div> <div>9%</div> <div>9%</div> </div> <div> <div>35</div> <div>17</div> <div>6</div> <div>7</div> </div>
Grade 5	70	598 ± 5	<div> <div>Percent</div> <div>Count</div> </div> <div> <div>47%</div> <div>22%</div> <div>13%</div> <div>7%</div> </div> <div> <div>33</div> <div>10</div> <div>18</div> <div>5</div> </div>

Blue Level 4	Highly Proficient
Green Level 3	Proficient
Yellow Level 2	Approaching Proficient
Red Level 1	Below Proficient

H-DMS iReady Math: Fall 2020 - Spring 2021



H-DMS NH SAS Math: Spring 2021

	Student Count	Average Score	Performance Distribution
Grade 6	70	482 ± 6	 Percent: 43% 26% 24% 3% Count: 30 18 17 2
Grade 7	66	495 ± 6	 Percent: 52% 18% 8% 3% Count: 34 12 5 2
Grade 8	66	524 ± 9	 Percent: 62% 15% 17% 6% Count: 41 10 11 4

Blue Level 4	Highly Proficient
Green Level 3	Proficient
Yellow Level 2	Approaching Proficient
Red Level 1	Below Proficient

H-DMS iReady Reading: Fall 2020 to Spring 2021



H-DMS NH SAS ELA: Spring 2021

	Student Count	Average Score	Performance Distribution										
Grade 6	69	620 ± 5	<table><tr><td>Percent</td><td>38%</td><td>26%</td><td>21%</td><td>1%</td></tr><tr><td>Count</td><td>26</td><td>18</td><td>14</td><td>1</td></tr></table>	Percent	38%	26%	21%	1%	Count	26	18	14	1
Percent	38%	26%	21%	1%									
Count	26	18	14	1									
Grade 7	66	614 ± 6	<table><tr><td>Percent</td><td>41%</td><td>27%</td><td>26%</td><td>6%</td></tr><tr><td>Count</td><td>27</td><td>18</td><td>17</td><td>4</td></tr></table>	Percent	41%	27%	26%	6%	Count	27	18	17	4
Percent	41%	27%	26%	6%									
Count	27	18	17	4									
Grade 8	62	644 ± 6	<table><tr><td>Percent</td><td>32%</td><td>21%</td><td>42%</td><td>5%</td></tr><tr><td>Count</td><td>20</td><td>13</td><td>26</td><td>3</td></tr></table>	Percent	32%	21%	42%	5%	Count	20	13	26	3
Percent	32%	21%	42%	5%									
Count	20	13	26	3									

Blue Level 4	Highly Proficient
Green Level 3	Proficient
Yellow Level 2	Approaching Proficient
Red Level 1	Below Proficient

H-DSD NH SAS Science: Spring 2021

	Student Count	Average Score	Performance Distribution
Grade 5	70	542 ± 2	 Percent Count: 34% 24 16% 6% Percent Count: 24 17 11 4
Grade 8	66	843 ± 2	 Percent Count: 33% 24% 20% 3% Percent Count: 22 16 13 2
Grade 11	53	1150 ± 2	 Percent Count: 30% 21% 23% 6% Percent Count: 16 11 13 3

Blue Level 4	Highly Proficient
Green Level 3	Proficient
Yellow Level 2	Approaching Proficient
Red Level 1	Below Proficient

Next Steps:

- Summer programming offered at all three schools
- H-DES CSI funded summer work developing comprehensive curriculum calendars with the support of WestED
- H-DSD Curriculum Committee work began Spring 2021 and continues
- Utilize iReady Diagnostic and other assessment data to guide instruction and form intervention groups
- Looking at the data in conjunction with the SEL work being done across the district

To: Members, Hillsboro-Deering School Board
From: Patricia Parenteau, Superintendent of Schools
Date: June 21, 2021 - revised
Re: Appointments, Leaves and Resignations - Teachers & Administrators

The following resignations, leaves, and appointments of teachers have occurred since the June 7, 2021 School Board meeting:

RESIGNATIONS: None

LEAVES: None

TRANSFERS/CHANGE OF ASSIGNMENTS:

Joseph Gillett – Change of assignment from HDES Physical Education Teacher to HDHS Physical Education Teacher, effective 7/1/21

APPOINTMENTS:

Brittany Beaulieu – HDMS Educational Interpreter/Tutor for Deaf, \$30.00/hour, 7 hours/day, 190 days/year, effective 7/1/2021-6/30/22, NH certification as Educational Interpreter pending.

Jenna Rheault – HDES ESY Occupational Therapist, \$45.00/hour for 45 hours, effective 7/26/21-8/12/21

Emily Pinkham – HDES ESY Preschool Instructor, \$62.50/hour, 12 hours/week, effective 7/19/21-8/12/21.

Emily Pinkham – HDES ESY Speech and Language Pathologist, \$45.00/hour, 6 hours/week, effective 7/26/21-8/12/21.

Alicia Parenteau – HDES ESY Speech and Language Assistant, \$27.06/hour, 14 hours/week, effective 7/26/21-8/12/21.

Caroline Beaudreau – HDMS ESY Teacher, \$35.00/hour, 12 hours/week, effective 7/26/21-8/12/21.

Ellen Ward-Hill - HDES Instructional Team Leaders, Grades K-5 - \$1,800 stipend, effective for 2021-22 school year (partially funded by CSI grant)

Susan Bearor – HDMS Curriculum Writing Project, \$35.00/hour, for up to 20 hours, effective 7/1/21-8/20/21

Jocelyn Drew – HDMS Curriculum Work, \$35.00/hour, for up to 20 hours, effective 7/1/21-8/20/21

Krystle Gould – HDES ESY Special Education Teacher, \$35.00/hour, 16 hours/week, effective 7/26/21-8/12/21 (funded from ESSER grant).

April Burnham – HDES Speech and Language Assistant, \$25.00/hour, 3.5 hours/day, effective for 2021-22 school year (holds license as Speech and Language Assistant).

Hannah Murdough – HDHS Girls Varsity Soccer Assistant Coach, \$2,200 stipend, effective 8/16/21-10/30/21

HDMS Team Leaders - \$1,200 stipend, effective for 2021-22 school year:

Abby Diaz

Stephani Martin

Sarah Conway

Jessica Granger

Stephanie Lamothe

Tara Bell

HDHS Lead Mentor, \$750 stipend, effective for 2021-22 school year. (funded by Title IIa grant):

Alex Luhtjarv – HS

Diane Hines – ES

Abby Diaz – MS

HDSD Mentors - \$500 stipend, effective for 2021-22 school year (funded by Title IIa grant):

Betsy Buck - ES
Maggie Cover - ES
Stephanie Savoy - ES
Brenda Prochilo - ES
Melissa Moultroupe - MS
Christine Haley- MS
Nicole LaRoche- HS
Kelley Williams- HS
Kelly Dinsmore- HS
Dan Forrester – HS
Jocelyn Perrin - HS

HDSD Curriculum Committee - \$35.00/hour, for up to 20 hours, effective for 2021-22 school year:

Terri Carson – ES
Maggie Cover -ES
Abby Diaz - MS
Jonathan Young – MS
Clarice Clark – HS
Jessamyn Irwin – HS
William Knopf – HS
James Maccabe - HS

HDSD CPR/AED/First Aid Trainer - \$35.00/hour, for up to 20 hours, effective 7/1/2021-8/20/2021:

HeatherAnn LaBier
Nicole Laroche

HDHS Restorative Practices Team - \$35.00/hour, for up to 20 hours, effective 7/1/2021-8/24/2021 (funded by Project AWARE grant):

Marilyn Knapp
Jocelyn Perrin
Jacob Roth-Ritchie
Karla Luhtjarv

HDHS 1:1 Summer Tutoring - \$35.00/hour, effective 7/21/21-8/20/21 (funded by Title VI RLIS grant):

Nicole LaRoche – up to 15 hours
Jocelyn Perrin – up to 15 hours
William Knopf – up to 30 hours

HDHS Instructional Team Leaders - \$1,800 stipend, effective for 2021-2022 school year:

Katelyn Cashorali – Student Support Services
Kelly Dinsmore – Special Education
Natali Gehrig – LaBAM
Alex Luhtjarv- Social Studies
Brian McGinn – Science
Sara Paquette – English
Jocelyn Perrin – Mathematics

HDHS Extra-Curricular Activities – effective for 2021-2022 school year

ACTIVITY	LAST NAME	FIRST NAME	STIPEND AMT
CLASS ADVISOR - SENIOR	Dinsmore	Kelly	\$1,125.00
CLASS ADVISOR - SENIOR	McGinn	Brian	\$1,125.00
CLASS ADVISOR - JUNIOR	Prentiss	Michelle	\$1,125.00
CLASS ADVISOR - JUNIOR	Bramley	John	\$1,125.00
CLASS ADVISOR - SOPHOMORE	Thompson	Jeramy	\$825.00
CLASS ADVISOR - SOPHOMORE	Savoy	Makayla	\$825.00
CLASS ADVISOR - FRESHMEN	Boucher	Michael	\$825.00
CLASS ADVISOR - FRESHMEN	Perrin	Jocelyn	\$825.00
DECA	Payeur	Marc	\$1,575.00
DRAMA DIRECTOR	Way	Jon	\$1,800.00
FRENCH CLUB	McHugh	Abigail	\$400.00
GAMES CLUB	Metric	Andy	\$600.00
GSA	Boucher	Michael	\$600.00
LIVE POET'S SOCIETY	Prentiss	Michelle	\$600.00
MATH TEAM	Belisle	Michael	\$412.50
MUSIC DIRECTOR	Way	Jon	\$3,600.00
NATIONAL HONOR SOCIETY	Paquette	Sara	\$825.00
NATIONAL HONOR SOCIETY	Cashorali	Katelyn	\$825.00
ROBOTICS CLUB	Roth-Ritchie	Jacob	\$825.00
ROBOTICS CLUB	Knopf	Bill	\$825.00
SADD	LaRoche	Nicole	\$412.50
SADD	LaBier	HeatherAnn	\$412.50
SPANISH CLUB	Chagnon	Shannon	\$600.00
STUDENT COUNCIL (VOICE)	Thompson	Jeramy	\$825.00
STUDENT COUNCIL (VOICE)	Clark	Clarice	\$825.00
WINTER CARNIVAL	Chagnon	Shannon	\$600.00
WINTER CARNIVAL	Luhtjarv	Alex	\$600
YEARBOOK ADVISOR	Payeur	Marc	\$750.00
YEARBOOK ASSISTANT ADVISOR	Prentiss	Michelle	\$600.00
YOUTH & GOVERNMENT	Maccabe	James	\$600.00
* CO-CHAIR NH SCHOLARS PROGRAM *	Bramley	John	\$550.00
* \$10 per student up \$500 maximum *			\$500.00
* CO-CHAIR NH SCHOLARS PROGRAM *	Gehrig	Natalie	\$550.00
* \$10 per student up \$500 maximum *			\$500.00

HILLSBORO-DEERING SCHOOL DISTRICT

FINANCIAL REPORT YTD BY OBJECT

Fiscal Year: 2020-2021

☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

From Date: 6/1/2021 To Date: 6/30/2021

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.0000.000.110.0	SALARY	\$7,658,461.80	(\$4,400.00)	\$7,654,061.80	\$302,357.24	\$6,376,223.00	\$1,274,838.60	\$1,392,404.28	(\$117,566.68)	-1.54%
10.0000.000.111.0	PARA EDUCATOR SALARY	\$1,221,515.92	\$1,200.00	\$1,222,715.92	\$49,669.33	\$981,000.38	\$241,715.54	\$73,023.06	\$168,692.48	13.80%
10.0000.000.113.0	NON-UNION	\$1,857,560.77	\$0.00	\$1,857,560.77	\$64,364.63	\$1,559,178.92	\$298,381.85	\$152,485.73	\$145,896.12	7.85%
10.0000.000.114.0	NON-UNION SALARY	\$281,938.71	\$0.00	\$281,938.71	\$9,480.87	\$245,758.08	\$16,180.63	\$9,481.04	\$6,718.59	2.57%
10.0000.000.120.0	SUBSTITUTES	\$166,500.00	\$0.00	\$166,500.00	\$7,344.12	\$82,305.04	\$84,194.98	\$7,847.69	\$76,347.27	45.85%
10.0000.000.130.0	STIPENDS	\$16,800.00	\$0.00	\$16,800.00	\$11,723.00	\$12,000.00	\$4,800.00	\$3,600.00	\$1,200.00	7.14%
10.0000.000.211.0	HEALTH INSURANCE	\$2,482,385.73	\$0.00	\$2,482,385.73	\$95,597.50	\$2,085,172.23	\$427,213.50	\$306,571.19	\$120,642.31	4.84%
10.0000.000.212.0	DENTAL INSURANCE	\$251,234.40	\$0.00	\$251,234.40	\$9,503.43	\$206,969.64	\$44,234.76	\$30,872.05	\$13,362.71	5.32%
10.0000.000.213.0	LIFE INSURANCE	\$19,842.80	\$0.00	\$19,842.80	\$602.94	\$12,804.82	\$6,937.78	\$2,080.02	\$4,857.76	24.48%
10.0000.000.214.0	LONG TERM DISABILITY	\$23,345.20	\$0.00	\$23,345.20	\$860.01	\$18,568.55	\$4,776.65	\$3,198.75	\$1,577.90	6.76%
10.0000.000.220.0	FICA & MEDICARE	\$843,825.58	\$0.00	\$843,825.58	\$32,610.00	\$878,044.36	\$165,781.22	\$118,171.24	\$47,609.98	5.64%
10.0000.000.230.0	INRS	\$1,729,693.86	\$0.00	\$1,729,693.86	\$66,006.48	\$1,403,339.76	\$326,354.10	\$272,135.02	\$54,219.08	3.13%
10.0000.000.240.0	TUITION REIMBURSEMENT	\$69,500.00	\$0.00	\$69,500.00	\$4,984.00	\$36,484.00	\$33,016.00	\$0.00	\$33,016.00	47.51%
10.0000.000.241.0	STAFF TUITION REIMB	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$1,920.00	\$6,080.00	\$0.00	\$6,080.00	76.00%
10.0000.000.242.0	TRAINING	\$7,000.00	(\$3,600.00)	\$3,400.00	\$568.50	\$1,871.49	\$1,528.51	\$0.00	\$1,528.51	44.86%
10.0000.000.250.0	UNEMPLOYMENT COMPENSATION	\$7,528.00	\$0.00	\$7,528.00	\$0.00	\$0.00	\$7,528.00	\$0.00	\$7,528.00	100.00%
10.0000.000.260.0	WORKERS COMPENSATION	\$49,295.00	\$0.00	\$49,295.00	\$0.00	\$42,402.88	\$6,892.12	\$0.00	\$6,892.12	13.98%
10.0000.000.280.0	TRAINING	\$4,500.00	\$0.00	\$4,500.00	\$48.25	\$1,914.25	\$2,585.75	\$783.00	\$1,802.75	40.06%
10.0000.000.310.0	SUPERINTENDENT SERVICES	\$993,523.00	\$0.00	\$993,523.00	\$0.00	\$993,523.00	(\$37.00)	\$0.00	(\$37.00)	0.00%
10.0000.000.330.0	PROFESSIONAL SERVICES	\$520,569.29	\$175.00	\$520,744.29	\$22,131.21	\$222,059.83	\$298,684.46	\$169,597.76	\$129,086.70	24.79%
10.0000.000.331.0	TUTORING	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$2,500.00	\$12,000.00	\$0.00	\$12,000.00	82.76%
10.0000.000.340.0	CHECKLIST	\$500.00	\$0.00	\$500.00	\$0.00	\$550.00	(\$50.00)	\$0.00	(\$50.00)	-10.00%
10.0000.000.380.0	AUDIT FEES	\$22,000.00	\$0.00	\$22,000.00	\$11,868.76	\$15,508.76	\$6,491.24	\$6,491.24	\$0.00	0.00%
10.0000.000.411.0	WATER & SEWER	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$48,688.08	\$7,333.92	\$7,333.92	\$0.00	0.00%
10.0000.000.421.0	WASTE DISPOSAL	\$42,000.00	\$0.00	\$42,000.00	\$2,500.00	\$28,622.98	\$13,377.02	\$11,377.02	\$2,000.00	4.76%
10.0000.000.422.0	SNOW PLOWING	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$66,226.00	\$8,774.00	\$0.00	\$8,774.00	7.70%
10.0000.000.423.0	CUSTODIAL SERVICES	\$601,500.00	\$0.00	\$601,500.00	\$48,233.47	\$531,417.95	\$70,082.05	\$62,801.26	\$17,280.79	2.87%
10.0000.000.424.0	GROUNDS MAINTENANCE	\$98,000.00	\$0.00	\$98,000.00	\$17,181.50	\$67,160.25	\$30,839.75	\$0.00	\$30,839.75	1.23%
10.0000.000.430.0	REPAIRS & MAINTENANCE	\$308,600.00	\$0.00	\$308,600.00	\$5,291.60	\$191,402.13	\$117,197.87	\$88,672.61	\$28,525.26	9.24%
10.0000.000.441.0	RENT	\$35,000.00	\$0.00	\$35,000.00	\$1,000.00	\$28,900.00	\$6,100.00	\$0.00	\$6,100.00	17.43%
10.0000.000.442.0	EQUIPMENT RENTAL	\$259,152.26	\$0.00	\$259,152.26	\$1,017.11	\$208,657.09	\$50,495.20	\$0.00	\$50,495.20	19.48%
10.0000.000.510.0	TRANSPORTATION	\$993,781.94	(\$24,860.00)	\$968,891.94	\$60,198.53	\$919,328.35	\$149,563.59	\$97,887.17	\$51,676.42	5.33%
10.0000.000.520.0	PROPERTY INSURANCE	\$47,920.00	\$0.00	\$47,920.00	\$0.00	\$47,920.00	\$0.00	\$0.00	\$0.00	0.00%
10.0000.000.531.0	TELEPHONE	\$94,260.00	\$0.00	\$94,260.00	\$5,525.35	\$68,950.78	\$25,309.22	\$6,812.85	\$18,486.37	18.62%

HILLSBORO-DEERING SCHOOL DISTRICT

FINANCIAL REPORT YTD BY OBJECT

Fiscal Year: 2020-2021

☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

From Date: 6/1/2021

To Date: 6/30/2021

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.0000.000.534.0	POSTAGE	\$11,250.00	\$2,800.00	\$14,050.00	\$888.87	\$9,863.11	\$4,086.89	\$1,781.86	\$2,324.93	18.55%
10.0000.000.540.0	ADVERTISING	\$10,000.00	\$0.00	\$10,000.00	\$286.86	\$4,056.84	\$5,943.08	\$5,293.08	\$650.00	6.50%
10.0000.000.550.0	PRINTING	\$11,400.00	(\$1,800.00)	\$9,600.00	\$0.00	\$3,702.26	\$5,897.74	\$0.00	\$5,897.74	61.43%
10.0000.000.560.0	TUITION	\$871,314.00	(\$2,300.00)	\$869,014.00	\$63,641.42	\$440,974.07	\$428,039.93	\$181,107.69	\$268,932.24	30.72%
10.0000.000.580.0	TRAVEL	\$48,350.00	(\$9,500.00)	\$38,850.00	\$4,742.21	\$31,808.11	\$7,041.89	\$18,544.19	(\$9,502.30)	-24.48%
10.0000.000.591.0	ADMISSIONS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
10.0000.000.610.0	SUPPLIES	\$368,287.83	\$22,945.06	\$391,232.89	\$52,306.64	\$277,408.14	\$113,824.55	\$80,131.22	\$53,693.33	13.72%
10.0000.000.622.0	ELECTRICITY	\$251,500.00	\$0.00	\$251,500.00	\$15,704.70	\$175,355.31	\$76,144.69	\$74,104.14	\$2,040.55	0.81%
10.0000.000.623.0	PROPANE	\$187,500.00	\$0.00	\$187,500.00	\$409.58	\$115,400.98	\$72,099.02	\$75,501.95	(\$3,402.93)	-1.81%
10.0000.000.626.0	VEHICLE FUEL	\$8,000.00	\$0.00	\$8,000.00	\$345.75	\$3,001.87	\$4,998.33	\$1,384.33	\$3,614.00	45.18%
10.0000.000.640.0	BOOKS	\$270,255.00	\$40,910.68	\$311,165.68	\$29,339.03	\$279,053.32	\$32,112.36	\$18,704.90	\$13,407.46	4.31%
10.0000.000.650.0	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$13,172.80	(\$13,172.80)	\$0.00	(\$13,172.80)	0.00%
10.0000.000.730.0	EQUIPMENT	\$301,015.75	(\$27,079.72)	\$273,936.03	\$33,269.00	\$181,454.69	\$112,481.34	\$87,221.47	\$45,259.87	16.52%
10.0000.000.810.0	DUES & FEES	\$51,410.00	\$1,538.98	\$52,948.98	\$1,085.00	\$39,727.07	\$13,221.91	\$6,392.00	\$6,829.91	12.90%
10.0000.000.811.0	NEASSC HS REACCREDITATION	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,450.00	\$50.00	\$0.00	\$50.00	1.43%
10.0000.000.830.0	INTEREST	\$91,875.00	\$0.00	\$91,875.00	\$0.00	\$91,875.00	\$0.00	\$0.00	\$0.00	0.00%
10.0000.000.880.0	MISCELLANEOUS	\$48,500.00	\$4,000.00	\$50,500.00	\$4,135.19	\$23,534.58	\$26,965.42	\$19,214.67	\$7,750.75	15.35%
10.0000.000.910.0	PRINCIPAL	\$735,000.00	\$0.00	\$735,000.00	\$0.00	\$735,000.00	\$0.00	\$0.00	\$0.00	0.00%
10.0000.000.930.0	TRANSFER TO TRUST	\$225,000.00	\$0.00	\$225,000.00	\$175,000.00	\$175,000.00	\$50,000.00	\$50,000.00	\$0.00	0.00%
Grand Total:		\$24,315,389.27	\$0.00	\$24,315,389.27	\$1,274,780.78	\$19,655,455.71	\$4,659,933.56	\$3,370,968.48	\$1,288,965.08	5.30%

End of Report

HILLSBORO-DEERING SCHOOL DISTRICT
BUDGET TRANSFER REQUEST FORM

Requested by: Marc Peterson

Position: HDMS Principal

Reason for Request: Books for Social Studies Program

Entry	Account #	Account Name	Increase	Decrease
1	10.1100.000.113.2	Tutoring and Academic		\$4,500.00
2	10.1100.000.330.2	Professional Services MS		\$ 320.00
3	10.1400.000.810.2	Activity Dues & Fees MS		\$ 1,900.00
4	10.2120.000.330.2	Guidance Prof Services MS		\$ 310.00
5	10.2120.000.610.2	Guidance Supplies MS		\$120.00
6	10.2410.000.550.2	Principal Office Printing MS		\$500.00
7	10.2724.000.510.2	Trans Athletics - MS		\$ 1,500.00
8	10.1100.000.640.2	Books MS	\$ 9,150.00	
9				
10				
11				
12				
13				
14				
			\$9,150.00	\$9,150.00

Notes: All budget transfers must sum to zero. For longer budget transfer entries attach spreadsheet.

Approvals:

Date

Principal/Director

Business Administrator

Superintendent

School Board

Entered by:

5/28/2021

6/16/21