

**HILLSBORO-DEERING SCHOOL BOARD
REGULAR MEETING**

Monday, June 5, 2023 - 6:00pm

HD Elementary School Media Center

Also Livestreamed at: <https://townhallstreams.com/towns/hdsd>

The mission of the Hillsboro-Deering School Board is to articulate and develop the educational goals of the community and to allocate community resources effectively and responsibly. It strives to create, with educational professionals, a dynamic learning environment in which all students are inspired to realize their individual potential, learn critical academic skills, develop intellectual curiosity and moral courage, and prepare to be active citizens.

MINUTES

In Attendance:

Board Members:

Chris Bober - Chair

Jessica Morris - Vice Chair (absent)

Paul Plater

Heidi Welch

Michael Kenney

Administration:

Jennifer Crawford, Superintendent

Stacey Vazquez, Director of Student Support Services

Grant Geisler, Business Manager

Jim O'Rourke, HS Principal

Marc Peterson, MS Principal

Robin Whitney, Lower ES Principal

A. Call Meeting to Order

- a. Chair Bober called the meeting to order at 6:00pm

B. Pledge of Allegiance and Moment of Silence

- a. Public announcement – the meeting is being audio and video recorded and will be on the district website, www.hdsd.org and live streamed at <https://townhallstreams.com/town.php?id=109>.

C. Recognitions

a. Retirees

- i. Marion Haigh - 25 years of service
- ii. Susan Bearor - 20 years of service
- iii. David Grover - 10 years of service

b. Student Recognitions

- i. H-DMS Teacher, Stephanie Martin introduced her two students to the board who shared their winning posters and experience meeting Governor Sununu.
 - 1. Ava McDonough
 - a. 1st place in the New Hampshire Water Pollution Control Association's annual poster contest
 - 2. Riley Beard
 - a. Honorable mention for the New Hampshire Water Pollution Control Association's annual poster contest in the

4th - 6th grade category

ii. Lower H-DES

1. Aria Vaughan

- a. Aria Vaughn is a role model for her classmates. She is an extremely hard worker who enjoys the challenge of working above her grade level. She is also a great peer tutor and helper in the classroom. She is always happy and smiling!

2. Ben St. Clair

- a. Ben is a hard-working student. He enjoys reading. He is a strong mathematician. He works through problems slowly and thoughtfully. Ben likes to help his friends and is always kind and slows CARES.

3. Angel Quinones-Rivera

- a. Angel is a hard worker who is always looking for ways to be helpful in the classroom. She goes out of her way to ensure all students are included and is always respectful to others. She always waves and says hello when she passes adults in the hallway.

iii. H-DHS

1. Ben Perrin, Noah Harrington, Mason Ferwerda, Alexis Ledvina, Mya Brochu

- a. Dear Principal O'Rourke, I just wanted to drop you a note to commend you and the school for the five students who answered our call to help with our Rotary Road Cleanup on May 6. The students worked hard, filling 44 garbage bags, ten more than we had previously collected, with energy and positive attitudes. I also wanted to commend the participation of staff member Jocelyn Perrin. We have never before had staff sponsors join us. Jocelyn jumped right into the spirit of the day and set a positive tone for the students.
- b. The Henniker Area Rotary Club has been looking for ways to increase our relationship with our local high schools, and the students who joined us last Saturday just encouraged us to further pursue this goal. I told the students that they were beyond "Awesome"; they were "Gigundus"! Best wishes for a fabulous conclusion to your year. Your kids are the best. Regards, Paul Keiner, President

D. Correspondence

- a. None

E. Presentations

- a. HDES Year of the Book Literacy Grant (CLIF) --- Robin Whitney, Dagmar Herrick
 - i. See attached sheets
 - ii. Only 10 grants were awarded between Maine, New Hampshire and Massachusetts
 - iii. Will receive approximately \$25,000 for year one
 - 1. Services and/or books

F. Public Comment

- a. Chair Bober opened public comment at 6:23pm.
- b. No public comment given, Chair Bober closed public comment at 6:23pm.

G. Consent Agenda

- a. Minutes - May 15, 2023 meeting
- b. Appointments, Leaves and Resignations
 - i. See attached sheets
- c. Policies Requiring Action
 - i. DID Fixed Assets (Inventories) - Revision
 - ii. DJB Purchasing Policy - Revision
 - iii. DJE Bidding Policy - Revision
- d. VOTE
 - i. Welch moved to approve the consent agenda as presented. Plater seconds.
Motion passed 4-0-0

H. Superintendent's Report

- a. General Update
 - i. The High School students had their elections
 - 1. Greg LeBlanc will be the new School Board Student Representative for next year.
 - ii. We are in the middle of Senior Week
 - 1. The Seniors are on their senior trip
 - 2. Senior Scholarship and Awards night on Tuesday
 - 3. Senior campus walk on Wednesday
 - 4. Graduate Parade on Wednesday evening
 - 5. Thursday we will have the spring sports awards ceremony
 - iii. The Kindergarteners celebration is Tuesday, June 13th at 2:15pm
 - iv. The 5th grade drive through ceremony will be at 9:30am on June 16th
 - v. We are very busy and have a lot to celebrate as the end of the school year comes to an end.
- b. Authorize Superintendent to Hire over Summer

- i. Requests the Board approve authorizing the superintendent to hire over the summer.
- c. May Financial Report - Grant Geisler
 - i. See attached sheet
- d. Federal Grants Update
 - i. See attached sheet
 - ii. Full discussion can be viewed or listened to online
 - iii. Grant funds can only be used and spent on very specific projects that need to be approved.

I. Board Discussion

- a. Letter from Hillsborough Board of Selectmen re: SRO
 - i. See attached sheet
 - ii. Town of Hillsborough requesting the School Board reimburse 75% of the total cost of the SRO in the amount of \$83,750.60
- b. NHSBA Call for Resolutions due July 28th - Delegate Assembly, October 14, 2023
 - i. If anyone on the Board wants to put a resolution forward, please do so before the next meeting.

J. Public Comment

- a. Chair Bober opened public comment at 7:12pm
- b. Chair Bober closed the public comment at 7:12 as no public comment was given

K. Action Items

- a. Authorize Superintendent to Hire over Summer
 - i. Welch moved to authorize the superintendent to hire over the summer as requested. Plater seconds. Motion passed 4-0-0
- b. Letter from Hillsborough Board of Selectmen re: SRO
 - i. Welch moved to authorize the reimbursement of \$83,750.60 to the Town of Hillsborough, NH for the SRO as presented. Plater seconds. Motion passed 3-1-0 (Kenney No)

L. Adjournment

- a. Welch moved to adjourn. Kenney seconds. Motion passed 4-0-0 @7:15pm

Respectfully Submitted
Megan Shower



YEAR OF THE BOOK

Children's Literacy Foundation

Goals of Year of the Book

- Supplement elementary schools' existing efforts to create a pro-literacy culture in the school community
- Encourage enthusiasm for books among students
- Inspire students to read and write for pleasure
- Support educators' literacy curricula and creative integration of literacy into all areas of study
- Ensure all children have a collection of high-quality books of their own at home
- Get parents/caregivers more involved in their children's literacy activities and encourage more reading at home

Activities and Support

Each sponsored school receives:

- \$25,000 worth of literacy programming and books
- A wide variety of literacy-related programs will take place during the school year
- 10 new, high-quality children's books for each student to keep and to select from hundreds of inspiring titles
- CLiF support in arranging logistics, integrating low-cost literacy programs into the school year, networking with past and present school coordinators, and accessing additional CLiF resources

Standard Programming

- **Kick-Off Event:** This is a celebration at the beginning of the school year to introduce the CLiF Year of the Book. The event will include a storytelling presentation and book giveaway for students.
- **Library Event:** At this event, CLiF will present \$1,000 worth of books for the school library and \$1,000 worth of books for the public library. School and public librarians may choose books from CLiF's vetted booklist.
- **Finale Event:** This is a school wide event to conclude the CLiF Year of the Book. The event includes a storytelling presentation and book giveaway for students.

Menu of Programs

Choose the three remaining events from this menu:

- **Writing Workshop:** A three-day writing workshop for up to 85 students led by a professional author/illustrator from CLiF's presenter list.
- **Author/Illustrator Visit:** Presentation(s) for all students served by the grant from a professional author/illustrator from CLiF's presenter list.
- **School Dollars:** Up to \$2,000 to design and implement any schoolwide literacy program(s).
- **Storykeepers with Author Natalie Kinsey-Warnock:** A multiple-visit humanities curriculum based on the Common Core Standards run by professional author Natalie Kinsey-Warnock. Storykeepers integrates reading, writing, social studies, and technology using the latest research-based best practices. Activities include a combination of large group, small group, and individual study. This curriculum offers opportunities for student choice and differentiation. Note: CLiF covers the full cost of a 6-day curriculum visit.
- **Family Literacy Celebration:** A 30-minute seminar for parents/caregivers on the importance of reading with children and read-aloud strategies for caregivers who are not strong readers. Parents/caregivers may choose two books for each of their children after the seminar; CLiF provides a stipend for dinner and arranges the presenter!

About the Children's Literacy Foundation

The Children's Literacy Foundation (CLiF) is a nonprofit based in Waterbury Center, VT. Our mission is to inspire a love of reading and writing in low-income, at-risk, and rural children across Vermont and New Hampshire. Since 1998 CLiF has inspired nearly 250,000 children in rural areas as well as those growing up at high-risk of having low literacy skills. Visit www.clifonline.org to learn more about our work.

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Hillsboro, NH
03244-4870

SAU #34

Soaring to Excellence

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Superintendent of Schools

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Jeni M. Laliberte, M.Ed., CAGS
Director of Curriculum, Instruction and Assessment

Grant G. Geisler, M.S.
Business Manager

To: Members, Hillsboro-Deering School Board
From: Dr. Jennifer Crawford, Superintendent of Schools
Date: June 5, 2023 - **revised**
Re: Appointments, Leaves and Resignations - Teachers & Administrators

The following resignations, leaves, and appointments of teachers have occurred since the May 15, 2023 School Board meeting:

RESIGNATIONS:

Magdala Johnson – HDHS Math Teacher, resignation effective 6/30/2023.

LEAVES: None

TRANSFERS/CHANGE OF ASSIGNMENTS:

Ellen Ward-Hill – Assignment change to **HDES Grade 1 Teacher**, from Grade 4 Teacher, effective 7/01/23

Gregory Lefko - Assignment change to **HDMS Grade 7 ELA Teacher**, from Grade 6 Reading Teacher, effective 7/01/23

APPOINTMENTS:

Vanessa Harnois – HDHS Biology Teacher, column MA, step 3, salary \$58,967, effective 7/01/23, pending NHED licensure in Biology Education.

Amy Montanez – HDMS 7th Grade Math Teacher, column MA, step 7, \$66,368, effective 7/01/2023, NHED licensed in Mathematics, Middle Level to Algebra I and General Special Education.

Alison Fazio – HDHS Physics Teacher, column MA, step 5, salary \$62,558, effective 7/01/2023, pending NHED licensure in Physics, currently holds NHED license in Life Science (7-12).

Leighanna Dumais – HDES Grade 4 Teacher, column MA, step 9, salary \$70,410, effective 7/01/2023, NHED license in Elementary Education (K-8).

Madeline Parisi - HDES Grade 4 Teacher – one year, column BA, step 1, salary \$47,218, effective 7/01/2023-6/30/2024, NHED license in Elementary Education (K-6).

Marc Payeur – HDHS Athletic Coverage, \$50/game, effective 7/01/2023-6/30/2024.

Jocelyn Perrin – HDHS Athletic Coverage, \$50/game, effective 7/01/2023-6/30/2024.

Nicole LaRoche – HDHS SADD Advisor, \$412.50 stipend, effective 7/01/2023-6/30/2024.

HeatherAnn LaBier – HDHS SADD Advisor, \$412.50 stipend, effective 7/01/2023-6/30/2024.

Sara Paquette – HDHS NHS Advisor, \$825 stipend, effective 7/01/2023-6/30/2024.

Marc Payeur – HDHS DECA Advisor, \$1,575 stipend, effective 7/01/2023-6/30/2024.

Marc Payeur – HDHS Yearbook Advisor, \$750 stipend, effective 7/01/2023-6/30/2024.

Serving the towns of Deering ♦ Hillsboro ♦ Washington ♦ Windsor
Equal Opportunity Employer/Equal Educational Opportunities

Abigail McHugh – HDHS French Club Advisor, \$600 stipend, effective 7/01/2023-6/30/2024.

Abigail McHugh – HDHS Freshman Class Advisor, \$825 stipend, effective 7/01/2023-6/30/2024.

Kelly Dinsmore – HDHS Sophomore Class Advisor, \$825 stipend, effective 7/01/2023-6/30/2024.

Elisabeth Cairns – HDHS Sophomore Class Advisor, \$825 stipend, effective 7/01/2023-6/30/2024.

Michael Boucher – HDHS Junior Class Advisor, \$1,125 stipend, effective 7/01/2023-6/30/2024.

Jocelyn Perrin – HDHS Junior Class Advisor, \$1,125 stipend, effective 7/01/2023-6/30/2024.

James Maccabe – HDHS Youth & Government Advisor, \$600 stipend, effective 7/01/2023-6/30/2024.

HDHS Team Leaders - \$1,800 stipend effective for 2023-24 school year:

Michael Belisle – Math

James Maccabe – Social Studies

Dan Forrester - Special Education

Jessamyn Irwin – English

Nicole LaRoche – Science

James Maccabe - HDHS Summer School Coordinator, \$35/hour for up to 12 hours, effective 7/18/23-8/10/23.

HDHS Summer School Teachers - \$35/hour, 4 hours/day, 3 days/week, effective 7/18/23-8/10/23:

James Maccabe

William Knopf

Stephen Cousens

HDHS Advisory Summer Planning Committee - \$35/hour for up to 24 hours effective 8/01/23-8/18/23, (Project AWARE grant funded):

Sara Paquette

Robert Kozoil

Gail Eaton – HDES Title I Summer Teacher, \$35/hour, 4 hours/day, 4 days/week, effective 7/24/23-8/10/23, (Title I grant funded)

Elisabeth Licht – HDES Behavior Data Summer Team, \$35/hour, for 7 hours, effective 8/1/2023-8/18/23 (Project AWARE grant funded).

HDES CARES Summer Planning Team - - \$35/hour for up to 10 hours effective 8/01/23-8/18/23, (Project AWARE grant funded):

Deanna Neal

Virginia McLay

78 School Street
Hillsboro, NH
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Grant G. Geisler, M.S.
Business Manager

To: Hillsboro-Deering School Board Members
From: Dr. Jennifer Crawford, Superintendent of Schools
RE: **For Information Only** – Appointments, Leaves & Resignations of Staff - revised
Date: June 5, 2023

Resignations:

Krystal Smead – HDES Paraeducator, resignation effective 6/16/2023.
Melissa Gould – HDMS Food Service Worker, resignation effective 6/16/2023.

Leaves: None

Transfers/Change of Assignments:

Karen Remillard – HDMS Office Paraprofessional, assignment change to full-time, an increase of 2.5 hours/day, effective for the 2023-2024 school year.

Appointments:

MacKenzie Reed – HDES Title I Tutor, \$20.00/hour, 30 hours/week, effective 5/15/2023-6/26/2023, NHED Paraeducator II license, (Title I grant funded).
Julia Lanoie – HDES Title I Tutor, \$20.00/hour, 30 hours/week, effective 5/15/2023-6/26/2023, NHED Paraeducator II license, (Title I grant funded).
Zaccary Lacasse – HDES Title I Tutor, \$20.00/hour, 30 hours/week, effective 5/15/2023-6/26/2023, NHED Paraeducator II license, (Title I grant funded).
Nicole Brouillet – HDES Special Education Paraeducator, column B, step 1, \$15.87/hour, 7 hours/day, effective 6/05/2023, NHED Paraeducator II license.

HILLSBORO-DEERING SCHOOL DISTRICT

FINANCIAL REPORT YTD BY OBJECT

Fiscal Year: 2022-2023

From Date: 5/1/2023 To Date: 5/31/2023

Filter Encumbrance Detail by Date Range

Print accounts with zero balance

Include pre encumbrance

Exclude inactive accounts with zero balance

| Account Number | Description | Budget | Adjustments | GL Budget | Current | YTD | Balance | Encumbrance | Budget Bal | % Rem |
|-------------------|----------------------------|----------------|---------------|----------------|--------------|----------------|----------------|----------------|----------------|----------|
| 10.0000.000.110.0 | SALARY | \$7,975,344.18 | \$278,895.00 | \$8,154,239.18 | \$792,241.68 | \$6,355,819.39 | \$1,798,419.79 | \$1,645,982.80 | \$152,436.99 | 1.87% |
| 10.0000.000.111.0 | PARA EDUCATOR SALARY | \$1,301,156.00 | \$738.96 | \$1,301,894.96 | \$102,618.29 | \$1,046,255.55 | \$255,639.41 | \$145,003.60 | \$110,635.81 | 8.50% |
| 10.0000.000.112.0 | SALARY | \$4,500.00 | | \$4,500.00 | \$1,400.00 | \$1,360.00 | (\$5,860.00) | \$0.00 | (\$5,860.00) | -130.22% |
| 10.0000.000.113.0 | NON-UNION | \$1,984,147.78 | \$4,417.02 | \$1,988,564.80 | \$157,842.85 | \$1,640,753.63 | \$347,811.17 | \$297,426.18 | \$50,384.99 | 2.53% |
| 10.0000.000.114.0 | NON-UNION SALARY | \$269,120.69 | | \$269,120.69 | \$20,738.50 | \$240,218.64 | \$28,902.05 | \$0.00 | \$24,216.64 | 0.00% |
| 10.0000.000.120.0 | SUBSTITUTES | \$169,910.00 | | \$169,910.00 | \$5,400.00 | \$5,400.00 | \$11,400.00 | \$16,200.00 | (\$4,800.00) | -28.57% |
| 10.0000.000.130.0 | STIPENDS | \$16,800.00 | | \$16,800.00 | \$191,157.91 | \$2,081,197.54 | \$725,560.83 | \$435,556.84 | \$280,033.99 | 10.33% |
| 10.0000.000.210.0 | HEALTH INSURANCE | \$2,860,455.07 | (\$55,666.70) | \$2,804,788.37 | \$191,157.91 | \$2,081,197.54 | \$725,560.83 | \$435,556.84 | \$280,033.99 | 10.33% |
| 10.0000.000.212.0 | DENTAL INSURANCE | \$254,293.03 | | \$254,293.03 | \$12,644.81 | \$190,949.12 | \$63,343.91 | \$38,576.41 | \$24,767.50 | 9.74% |
| 10.0000.000.213.0 | LIFE INSURANCE | \$16,051.20 | | \$16,051.20 | \$1,244.55 | \$12,644.81 | \$3,406.39 | \$2,612.31 | \$734.08 | 4.57% |
| 10.0000.000.214.0 | LONG TERM DISABILITY | \$24,489.09 | | \$24,489.09 | \$1,790.88 | \$18,692.90 | \$5,706.19 | \$4,618.18 | \$1,378.01 | 5.63% |
| 10.0000.000.220.0 | FICA & MEDICARE | \$864,685.16 | \$1,017.23 | \$865,702.39 | \$1,609.57 | \$692,893.62 | \$172,818.77 | \$155,909.56 | \$16,909.21 | 1.85% |
| 10.0000.000.230.0 | NHRS | \$2,056,366.92 | \$32,456.69 | \$2,088,823.61 | \$160,229.80 | \$1,691,113.46 | \$397,710.15 | \$409,812.25 | (\$12,102.10) | -0.58% |
| 10.0000.000.231.0 | 403B | \$0.00 | \$3,560.00 | \$3,560.00 | \$342.18 | \$3,814.57 | \$21,042.01 | \$23.74 | (\$244.78) | -23.73% |
| 10.0000.000.240.0 | TUITION REIMBURSEMENT | \$58,500.00 | | \$58,500.00 | \$18,991.51 | \$37,457.99 | \$21,042.01 | \$23.74 | \$20,768.27 | 35.50% |
| 10.0000.000.241.0 | STAFF TUITION REIMB | \$8,000.00 | | \$8,000.00 | \$1,378.19 | \$9,428.16 | (\$7,429.16) | \$23.00 | (\$7,452.16) | -372.61% |
| 10.0000.000.242.0 | TRAINING | \$2,000.00 | | \$2,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 | 100.00% |
| 10.0000.000.250.0 | UNEMPLOYMENT COMPENSATION | \$59,942.00 | | \$59,942.00 | \$1,378.19 | \$9,428.16 | (\$7,429.16) | \$23.00 | (\$7,452.16) | -372.61% |
| 10.0000.000.260.0 | WORKERS COMPENSATION | \$4,500.00 | | \$4,500.00 | \$1,378.19 | \$9,428.16 | (\$7,429.16) | \$23.00 | (\$7,452.16) | -372.61% |
| 10.0000.000.260.0 | FINGERPRINTING & PHYSICALS | \$4,500.00 | | \$4,500.00 | \$1,378.19 | \$9,428.16 | (\$7,429.16) | \$23.00 | (\$7,452.16) | -372.61% |
| 10.0000.000.310.0 | SUPERINTENDENT SERVICES | \$1,023,413.00 | | \$1,023,413.00 | \$0.00 | \$0.00 | (\$668.75) | \$0.00 | (\$668.75) | -20.96% |
| 10.0000.000.330.0 | PROFESSIONAL SERVICES | \$418,152.00 | | \$418,152.00 | \$31,746.36 | \$26,817.75 | \$148,668.85 | \$71,509.96 | \$77,158.89 | 20.02% |
| 10.0000.000.340.0 | TUTORING | \$10,000.00 | | \$10,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | 50.00% |
| 10.0000.000.360.0 | CHECKLIST | \$500.00 | | \$500.00 | \$0.00 | \$0.00 | \$410.00 | \$0.00 | \$410.00 | 82.00% |
| 10.0000.000.380.0 | AUDIT FEES | \$24,000.00 | | \$24,000.00 | \$0.00 | \$0.00 | \$12.85 | \$0.00 | \$12.85 | 0.04% |
| 10.0000.000.410.0 | WATER & SEWER | \$54,000.00 | \$10,150.00 | \$64,150.00 | \$13,212.41 | \$62,509.75 | \$7,190.25 | \$8,800.00 | (\$1,609.75) | -2.31% |
| 10.0000.000.420.0 | WASTE DISPOSAL | \$42,000.00 | \$15,700.00 | \$57,700.00 | \$3,689.60 | \$30,597.37 | \$11,402.63 | \$5,102.63 | \$6,300.00 | 15.00% |
| 10.0000.000.421.0 | SNOW PLOWING | \$80,000.00 | | \$80,000.00 | \$10,087.21 | \$73,856.11 | \$6,143.89 | \$0.00 | \$6,143.89 | 7.68% |
| 10.0000.000.423.0 | CUSTODIAL SERVICES | \$608,207.00 | | \$608,207.00 | \$50,390.43 | \$503,287.63 | \$104,919.37 | \$103,314.13 | \$1,605.24 | 0.26% |
| 10.0000.000.424.0 | REPAIRS & MAINTENANCE | \$70,000.00 | | \$70,000.00 | \$17,334.00 | \$69,914.45 | \$85.55 | \$0.00 | \$85.55 | 0.12% |
| 10.0000.000.430.0 | RENT | \$300,000.00 | (\$10,000.00) | \$290,000.00 | \$14,094.81 | \$240,832.79 | \$49,167.21 | \$60,275.28 | (\$11,108.07) | -3.83% |
| 10.0000.000.440.0 | EQUIPMENT RENTAL | \$223,220.78 | | \$223,220.78 | \$0.00 | \$197,610.64 | \$25,610.14 | \$13,338.42 | \$12,271.72 | 5.50% |
| 10.0000.000.510.0 | TRANSPORTATION | \$1,097,299.80 | \$3,400.00 | \$1,100,699.80 | \$112,458.68 | \$1,065,602.56 | \$35,097.24 | \$238,819.71 | (\$201,722.47) | -18.33% |
| 10.0000.000.520.0 | PROPERTY INSURANCE | \$50,000.00 | \$1,137.72 | \$51,137.72 | \$0.00 | \$51,137.72 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| 10.0000.000.530.0 | TELEPHONE | \$101,060.00 | \$4,800.00 | \$105,860.00 | \$7,449.76 | \$117,789.88 | \$14,742.11 | \$14,448.69 | \$293.42 | 0.28% |
| 10.0000.000.534.0 | POSTAGE | \$18,750.00 | (\$600.00) | \$18,150.00 | \$152.28 | \$3,791.85 | \$14,058.15 | \$3,120.43 | \$10,937.72 | 61.28% |
| 10.0000.000.540.0 | ADVERTISING | \$10,000.00 | | \$10,000.00 | \$3124.16 | \$7,873.07 | \$2,416.84 | \$275.00 | \$2,141.84 | 21.42% |
| 10.0000.000.550.0 | PRINTING | \$10,400.00 | (\$500.00) | \$9,900.00 | \$0.00 | \$7,137.07 | \$2,762.93 | \$0.00 | \$2,762.93 | 27.91% |
| 10.0000.000.560.0 | TUITION | \$515,657.00 | (\$2,100.00) | \$513,557.00 | \$52,702.75 | \$312,839.85 | \$200,917.15 | \$157,529.25 | \$43,387.90 | 8.45% |
| 10.0000.000.580.0 | TRAVEL | \$22,700.00 | (\$500.00) | \$22,200.00 | (\$4,078.23) | \$35,880.06 | (\$13,680.06) | \$6,605.38 | (\$20,285.44) | -91.38% |
| 10.0000.000.591.0 | ADMISSIONS | \$1,875.00 | | \$1,875.00 | \$0.00 | \$803.58 | \$1,071.42 | \$402.67 | \$668.75 | 35.87% |
| 10.0000.000.610.0 | SUPPLIES | \$346,659.00 | \$18,305.71 | \$364,964.71 | \$27,156.20 | \$327,492.39 | \$37,472.32 | \$28,243.63 | \$9,228.69 | 2.53% |

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Report: rptGLGenPwBudgetAdj

HILLSBORO-DEERING SCHOOL DISTRICT

FINANCIAL REPORT YTD BY OBJECT

Fiscal Year: 2022-2023

From Date: 5/1/2023 To Date: 5/31/2023

☐ Include pre encumbrance ☒ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

☐ Print accounts with zero balance

| Account Number | Description | Budget | Adjustments | GL Budget | Current | YTD | Balance | Encumbrance | Budget Bal | % Rem |
|---------------------|---------------------------|-----------------|---------------|-----------------|----------------|-----------------|----------------|----------------|--------------|--------|
| 10.0000.000.622.0 | ELECTRICITY | \$246,500.00 | | \$246,500.00 | \$16,693.97 | \$157,417.73 | \$89,082.27 | \$ 89,082.27 | \$0.00 | 0.00% |
| 10.0000.000.623.0 | PROPANE | \$180,000.00 | | \$180,000.00 | \$14,676.07 | \$145,884.43 | \$14,115.57 | \$14,115.57 | \$0.00 | 0.00% |
| 10.0000.000.626.0 | VEHICLE FUEL | \$6,000.00 | | \$4,500.00 | \$ 95.19 | \$2,818.89 | \$1,681.11 | \$819.36 | \$961.75 | 19.15% |
| 10.0000.000.640.0 | BOOKS & SOFTWARE | \$306,853.00 | (\$1,500.00) | \$296,753.00 | \$9,486.98 | \$276,271.56 | \$20,481.44 | \$ 2,891.47 | \$17,589.97 | 5.93% |
| 10.0000.000.730.0 | EQUIPMENT | \$272,742.98 | (\$10,100.00) | \$287,654.72 | \$10,125.56 | \$260,703.61 | \$26,951.11 | \$26,879.99 | \$71.12 | 0.02% |
| 10.0000.000.810.0 | DUES & FEES | \$54,240.00 | \$14,911.74 | \$287,654.72 | \$3,048.00 | \$41,494.50 | \$15,745.50 | \$6,645.00 | \$9,100.50 | 15.90% |
| 10.0000.000.811.0 | NEASSC HS REACCREDITATION | \$3,500.00 | \$3,000.00 | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| 10.0000.000.830.0 | INTEREST | \$18,375.00 | | \$18,375.00 | \$0.00 | \$18,375.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| 10.0000.000.890.0 | MISCELLANEOUS | \$46,920.00 | (\$1,600.00) | \$45,320.00 | \$4,124.43 | \$15,465.76 | \$29,854.24 | \$31,496.84 | (\$1,642.60) | -3.62% |
| 10.0000.000.910.0 | PRINCIPAL | \$735,000.00 | | \$735,000.00 | \$0.00 | \$735,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| 10.0000.000.930.0 | TRANSFER TO TRUST | \$250,000.00 | \$2,500.00 | \$252,500.00 | \$202,500.00 | \$252,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Grand Total: | | \$25,001,485.68 | \$280,465.00 | \$25,281,950.68 | \$2,187,847.31 | \$20,584,331.44 | \$4,697,619.24 | \$4,071,090.26 | \$626,528.98 | 2.48% |

End of Report

Report: rptGLGenRptwBudgetAdj

Page: 2

Hillsboro-Deering as of June 2 2023

| 2022-2023 | Grant Name | Allocated | Budgeted | Approved | Paid | Balance | Closes Sept 30 2024 |
|-----------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--|
| | Project Aware 2.0 | \$234,137.83 | \$229,910.45 | \$229,910.45 | \$89,261.72 | \$144,876.11 | *Closes Sept 30 2023 |
| | IDEA | \$309,171.59 | \$144,856.18 | \$144,856.18 | \$87,336.08 | \$221,835.51 | |
| | IDEA/Preschool | \$10,045.08 | \$10,000.00 | \$10,000.00 | \$6,922.98 | \$3,122.10 | |
| | Title I Part A | \$608,608.40 | \$495,046.74 | \$490,313.74 | \$266,953.63 | \$341,654.77 | *Closes Sept 30 2023 |
| | Title II Part A | \$74,489.34 | \$74,306.64 | \$74,306.64 | \$24,593.55 | \$49,895.79 | |
| | Title IV A | \$41,082.46 | \$30,452.26 | \$30,452.26 | \$0.00 | \$41,082.46 | |
| | Title V Part B Subpart 2 - RLIS | \$22,336.63 | \$0.00 | \$0.00 | \$0.00 | \$22,336.63 | |
| | SAFE Grant - Round 2 | \$41,138.00 | \$41,138.00 | \$41,138.00 | \$0.00 | \$41,138.00 | *Obligation required June 30, 2023. Met. |
| | SAFE Grant - Round 2 | \$15,699.00 | \$15,699.00 | \$15,699.00 | \$0.00 | \$15,699.00 | *Obligation required June 30, 2023. Met. |
| | Robotics Education Fund Grant | \$13,170.00 | \$13,170.00 | \$13,170.00 | \$11,309.21 | \$1,860.79 | *Closes June 30 2023 |

| 2021-2022 | Grant Name | Allocated | Budgeted | Approved | Paid | Balance | Closes Sept 30 2023 |
|-----------|-----------------------------------|----------------|----------------|----------------|----------------|--------------|----------------------|
| | IDEA | \$292,865.83 | \$295,154.94 | \$292,865.83 | \$258,560.68 | \$34,305.15 | |
| | IDEA/Preschool | \$9,666.87 | \$9,666.87 | \$9,666.87 | \$9,665.94 | \$0.93 | |
| | Title II Part A | \$61,759.39 | \$61,712.55 | \$61,712.55 | \$26,783.65 | \$34,975.74 | |
| | Title IV A | \$33,241.72 | \$33,241.72 | \$33,241.72 | \$1,463.13 | \$31,778.59 | |
| | ARPA ESSER III | \$3,146,114.06 | \$3,055,543.82 | \$3,055,543.82 | \$2,933,342.05 | \$212,772.01 | *Closes Sept 30 2024 |
| | ARP IDEA | \$65,208.00 | \$63,900.93 | \$63,900.93 | \$52,290.97 | \$12,917.03 | |
| | ARP IDEA/Preschool | \$5,556.47 | \$3,280.51 | \$3,280.51 | \$257.87 | \$5,298.60 | |
| | ARP - Homeless Children and Youth | \$14,426.28 | \$14,426.28 | \$14,426.28 | \$9,057.84 | \$5,368.44 | |
| | Title V Part B Subpart 2 - RLIS | \$22,216.96 | \$22,216.96 | \$22,216.96 | \$14,215.89 | \$8,001.07 | |
| | CSI Grant | \$40,874.93 | \$40,874.93 | \$40,874.93 | \$22,356.15 | \$18,518.78 | |

| 2020-2021 | Grant Name | Allocated | Budgeted | Approved | Paid | Balance | Closes Sept 30 2023. Final report submitted, payment should arrive shortly |
|-----------|----------------|----------------|----------------|----------------|----------------|-------------|--|
| | CRRSA-ESSER II | \$1,399,481.64 | \$1,399,481.64 | \$1,399,481.64 | \$1,319,584.99 | \$79,896.65 | |



TOWN OF HILLSBOROUGH

27 School Street, P.O. Box 7
Hillsborough, NH 03244
Tel (603)464-3877 Fax (603)464-4270

www.town.hillsborough.nh.us

James C. Bailey III, Chairman
Iris Campbell
Richard Pelletier
Board of Selectmen

Laura Buono
Town Administrator

May 24, 2023

Hillsboro-Deering School Board
78 School Street
Hillsborough, NH 03244

RE: School Resource Officer Reimbursement

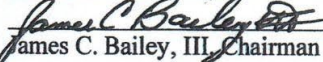
Dear Members of the School Board,

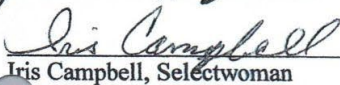
We are writing to request reimbursement for the School Resource Officer for the September 2022 – June 2023 school year in the amount of \$83,750.60.

The breakdown for is as follows:

| | | |
|-------------------------|-------------|----------------------|
| Wages | \$74,328.08 | |
| FICA | 0.00 | |
| Medicare | 1,077.76 | |
| Retirement | 25,182.35 | |
| Payroll Total | | \$ 100,588.19 |
| Health Insurance | \$ 8,948.76 | |
| Dental | 530.52 | |
| Stipends | 1,600.00 | |
| Grand Total | | <u>\$ 111,667.47</u> |
| 75% of Total/Amount Due | | \$ 83,750.60 |

Very truly yours
HILLSBOROUGH BOARD OF SELECTMEN


James C. Bailey, III, Chairman


Iris Campbell, Selectwoman

Absent
Richard Pelletier, Selectman