#### HILLSBORO-DEERING SCHOOL BOARD REGULAR MEETING Monday, May 16, 2022 - Immediately following the public hearings HD Middle School Cafetorium Also Livestreamed at:https://vimeo.com/event/1656925

The mission of the Hillsboro-Deering School Board is to articulate and develop the educational goals of the community and to allocate community resources effectively and responsibly. It strives to create, with educational professionals, a dynamic learning environment in which all students are inspired to realize their individual potential, learn critical academic skills, develop intellectual curiosity and moral courage, and prepare to be active citizens.

#### **MINUTES**

In Attendance:	Administration:
Board Members:	Patricia Parenteau, Superintendent
Chris Bober - Chair	Jennifer Crawford, Director of Curriculum Instruction
Paul Plater - Vice Chair Jessica Morris Heidi Welch Michael Kenney- Absent	and Assessment Mary Henry, Business Manager Stacey Vazquez, Director of Student Support Services Donna Furlong, Upper HDES Principal Jeni Laliberte, Lower HDES Principal Jim O'Rourke, HDHS Principal Marc Peterson, HDMS Principal

#### A. Call Meeting to Order

a. Chair Bober called the meeting to order at 6:10pm

#### **B. Recognitions**

a. A moment of silence was called to recognize Officer Bo who passed away last week.

#### C. Correspondence

- a. HD Federation of Teachers
  - i. Thank you to the Board for everything they and the administration did for Teacher Appreciation Week.
    - 1. Thank you for the local restaurant gift cards
    - 2. Also thanks the Board for the tentative agreement that will be put forward to the voters.

#### b. Delegate Assembly

i. Request from board members for resolutions are due in July

## D. Student Representative Report - Courtney Ford

- a. ES
  - i. Students completed statewide assessment on May 9th
  - ii. Students enjoyed outside lunch a few days
  - iii. Some grades have gone on a few field trips
- b. MS

- i. May 14th the MS choir sang at the library
- c. HS
  - i. DECA Returned from their trip to Atlanta
  - ii. NHS Inductions are tomorrow at 6pm
  - iii. Therapy Dogs were brought in last week

## E. Board Discussion

- a. H-D Federation of Teachers Tentative Agreement
- b. Approve for Deliberative and Sign Warrant (action item)
  - i. Welch moved to approve the H-D Federation of Teachers Tentative Agreement, Deliberative and Sign Warrant as presented. Morris seconds. Motion passed 4-0-0

#### c. Expenditure from Paving Trust Fund (action item)

- i. Morris moved to approve the Expenditure from the Paving Trust Fund as presented. Welch seconds.
  - Morris moved to amend the motion to utilize the remaining balance of the Paving Trust Fund for this project. Welch seconds. Motion passed 4-0-0

#### d. Expenditure from HVAC Trust Fund (action item)

- i. Morris moved to utilize \$83,180 from the HVAC Trust Fund balance as presented. Plater seconds. Motion passed 4-0-0
- e. HD Support Staff Negotiations
- f. School Board Representatives (action item)
  - i. Welch moved to appoint Chris Bober to represent the Board for the HD Support Staff Negotiations. Plater Seconds. Motion passed 4-0-0

## F. Consent Agenda (action needed)

- a. Minutes May 3, 2022 meeting
- b. Appointments, Leaves and Resignations
- c. VOTE
  - i. Morris moved to approve the consent agenda as presented. Welch seconds. Motion passed 4-0-0

## G. Superintendent's Report. (informational)

- a. General Update
  - i. Fun Fest is on Wednesday!
  - ii. Commends everyone for their work through last week.

## b. Financial Report - Mary Henry

- i. See attached sheets
- ii. Tax rate
  - 1. If you have a \$2 million-dollar return coming in for the next year, need to keep in mind that the following year that the

tax rate will go right back up even if the budget doesn't increase very much.

2. We will not have the surplus we have now because the one time monies from the state will not be given again.

# c. Budget Transfer (action item)

- i. See attached sheet
- ii. Vote
  - 1. Bober Moved to approve the budget transfer as presented. Morris seconds. Motion passed 4-0-0

## d. ESSER Update

- i. The Board was given an update on the ESSER funds spending to date.
- ii. See attached Sheet

# H. Public Comment

- a. Joyce Bosse Hillsborough
  - i. Just found out the NHS Inductions are tomorrow night
    - 1. As a newspaper representative, she should know about important events like this.
    - 2. It is not on the calendar.
    - 3. There are other important events that have not been added to the calendar that the community should be aware of.
  - ii. You are live streaming, but you act like you are not.
    - 1. You need to speak louder and clearer so that your voices can be picked up on the mic.
  - iii. Rotary received 4 scholarship applications, and the lions club received 42.
    - 1. The deadline had been extended, but still not many students applied for the scholarship.

# I. Non-Public Session - RSA 91-A:3 II. (i.)

- a. Welch moved to go into a nonpublic session citing RSA 91-A:3 II (i). Morris seconds. Motion passed 4-0-0 @ 6:48pm
- b. Roll
  - i. Bober
  - ii. Plater
  - iii. Welch
  - iv. Morris
- J. Call Back to Order
  - a. Chair Bober called the meeting to order at 8:02pm

## K. Action Following Non-Public Session

a. Bober moved to seal the minutes of the non-public session. Plater seconds. Motion passed 4-0-0

#### L. Adjournment

a. Plater moved to adjourn. Morris seconds. Motion passed 4-0-0 @ 8:03pm

Respectfully Submitted, Megan Shower



603-464-4466 Fax 603-464-4053 www.hdsd.org

Soaring to Excellence

Patricia M. Parenteau, MS, CAGS Superintendent of Schools Stacey Vazquez, Ed.S. Director of Student Support Services

Jennifer L. Crawford, Ed.D. Director of Curriculum, Instruction and Assessment Mary A. Henry, BS **Business Manager** 

To: Members, Hillsboro-Deering School Board From: Patricia Parenteau, Superintendent of Schools Date: May 16, 2022 - revised

Appointments, Leaves and Resignations - Teachers & Administrators Re:

The following resignations, leaves, and appointments of teachers have occurred since the May 3, 2022 School Board meeting:

#### **RESIGNATIONS:**

03244-2190

Anne Malone - HDES Special Education Teacher, resignation effective 6/30/22.

**LEAVES:** None

#### **TRANSFERS/CHANGE OF ASSIGNMENTS: None**

#### **APPOINTMENTS:**

Magdala Johnson - HDHS Mathematics Teacher, salary track BA+24, step 12, salary \$68,170, effective 7/1/22, holds NH License in Mathematics Upper Level.

Griffen Fletcher - HDHS Mathematics Teacher, salary track BA, step 8, salary \$55,816, effective 7/1/22, holds NH License in Mathematics Upper Level.

Logan Cormier - HDHS Music Teacher, salary track BA, step 1, salary \$45,384, effective 7/1/22, NH License in Music Education pending.

Jennifer Knopf - HDSD ESOL (English for Speakers of Other Languages) Teacher, salary track MA, step 12, salary \$73,951, effective 7/1/22, holds NH License in ESOL English Education (5-8) and Science (5-8).

Courtney Leitner - HDSD Speech and Language Pathologist, salary \$58,000, effective 7/1/22

HDES Instructional Team Leaders - stipend \$1,800, effective for 2022-2023 school year:

**Maggie Cover** Ellen Ward-Hill **Tonia Whitman Ginny McLav Shannon** Adamo Alana Kimball



Serving the towns of Deering + Hillsboro + Washington + Windsor Equal Opportunity Employer/Equal Educational Opportunities

2021-2022					TO TO				(	
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10.0000.000.214.0 LONG TERM DISABILIT	ISABILITY	\$23.600.70	\$0.00	01-000 cca	76.1000	\$11,586.70	\$4,099.70	\$3,164.78	\$934.92	5.96%
10.0000.000.220.0 FICA & MEDICARE	IRE	\$864 137 70	00.00	\$23,600.70	\$819.05	\$16,790.87	\$6,809.83	\$4,921.23	\$1,888.60	8.00%
10.0000.000.230.0 NHRS		\$1.000,000 51		\$864,137.72	\$28,302.60	\$607,165.43	\$256,972.29	\$192,358.25	\$64,614.04	7.48%
10.0000.000.240.0 TUITION REIMBURSEMENT	URSEMENT	\$1,333,U23.24		\$1,999,029.24	\$74,263.72	\$1,502,806.56	\$496,222.68	\$455,207.28		2.05%
10.0000.000.241.0 STAFF TUITION REMA	REIMB	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$17,089.27	\$43,910.73	\$0.00		71.98%
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10.0000 000 260 0 COMPENSATION	Z	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8 000 00	00.0014		9/01.4
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10.0000.000.310.0 SUPERINTENDENT SERVICES	ENT SERVICES	\$1,004.279.00	1	C1 004 270 00	00.000	00.049.50	\$554.50	\$451.50	\$103.00	2.29%
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10.0000.000.380.0 AUDIT FEES		\$200.00	\$0.00	\$500.00	\$90.00	\$350.00	\$150.00	\$0.00	\$150.00 3	30.00%
10.0000.000.411.0 WATER & SEWER	8	\$23,000.00	\$0.00	\$23,000.00	\$3,488.50	\$10,923.76	\$12,076.24	\$14,926.24		-12.39%
10.0000.000.421.0 WASTE DISPOSAL		\$34,000.00	\$0.00	\$54,000.00	\$0.00	\$37,152.09	\$16,847.91	\$16.847.91		70000
10.0000.000.422.0 SNOW PI OWING		\$42,000.00	\$0.00	\$42,000.00	\$2,525.00	\$29,779.60	\$12,220.40	\$5.220.40		16 6701
10.0000.000.423.0 Cliettonia economic		\$80,000.00	\$0.00	\$80,000.00	\$10,087.21	\$70,610.52	\$9.389.48	\$0.00		0/ 10.0
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ILEPHONE   710/06.00   500   570/06.00   570/36.36   549/36.36   549/36.36   549/36.36   549/36.36   549/36.36   549/36.36   549/36.36   549/36.36   549/36.36   541/36.36   541/36.36   51/36.36 <td>10.0000.000.520.0</td> <td>PROPERTY INSURANCE</td> <td>\$50,000.00</td> <td>\$0.00</td> <td>\$50,000.00</td> <td>\$0.00</td> <td>\$38,666.94</td> <td>\$11,333.06</td> <td>\$0.00</td> <td>\$11,333.06</td> <td>22.67%</td>	10.0000.000.520.0	PROPERTY INSURANCE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$38,666.94	\$11,333.06	\$0.00	\$11,333.06	22.67%
Postfide   \$17,76,00   \$10,00   \$14,100,96   \$15,20,36   \$10,500,36   \$10,500,36   \$10,500,36   \$10,500,36   \$10,500,36   \$10,500,36   \$10,500,36   \$15,750   \$10,500,36   \$11,410,36   \$11,410,36   \$11,410,36	10.0000.000.531.0	TELEPHONE	\$101,060.00	\$0.00	\$101,060.00	\$7,052.79	\$49,121.46	\$51,938.54	\$49,308.96	\$2,629.58	2.60%
ADVERTISMG   \$10,000 (0)   \$000 (0)   \$10,000 (0)   \$000 (0)   \$11,400 (0)   \$53,143 (0)   \$53,143 (0)   \$53,133 (0)   \$2,175,00 (0)     PRNING   \$11,400 (0)   \$900 (0)   \$10,000 (0)   \$900 (0)   \$11,400 (0)   \$500 (0)   \$41,761 (0)   \$573,216 (0)   \$573,216 (0)   \$573,216 (0)   \$573,216 (0)   \$573,216 (0)   \$573,216 (0)   \$573,216 (0)   \$573,216 (0)   \$573,216 (0)   \$573,217 (0)   \$573,212 (0)   \$523,212 (0)   \$523,212 (0)   \$523,212 (0)   \$523,212 (0)   \$523,212 (0)   \$523,212 (0)   \$523,212 (0)   \$523,212 (0)   \$523,212 (0)   \$523,212 (0)   \$523,212 (0)   \$523,212 (0)   \$523,212 (0)   \$523,212 (0)   \$523,212 (0)   \$523,112 (0)   \$523,112 (0)   \$523,112 (0)   \$	10.0000.000.534.0	POSTAGE	\$17,750.00	\$0.00	\$17,750.00	\$155.20	\$3,649.01	\$14,100.99	\$3,502.58	\$10,598.41	59.71%
PRIMTNG   \$1,400.0   \$0.0   \$1,40.00   \$0.0   \$4,178.15   \$7,231.85   \$336.91   \$6.084.45     TUNION   \$50.00   \$804,453.79   \$0.00   \$40,781.91   \$273.061.01   \$2.336.91   \$2.433.964.11   \$2.312.11   \$2.302.11   \$2.32.31.11     TRAVIEL   \$2.71,61.00   \$2.00.00   \$2.32.60.00   \$2.32.60.00   \$2.32.60.00   \$2.32.30.61   \$2.32.31.11   \$2.00.00   \$2.32.60.00   \$2.32.30.61   \$2.32.31.11   \$2.00.00   \$2.32.60.00   \$2.32.60.00   \$2.32.30.61   \$2.32.31.11   \$2.32.31.11   \$2.00.00   \$2.32.60.00   \$2.32.60.00   \$2.32.46.00   \$2.32.30.61   \$2.32.30.61   \$2.32.30.61   \$2.32.30.61   \$2.32.30.61   \$2.32.30.61   \$2.32.30.61   \$2.32.30.61   \$2.32.30.61   \$2.32.30.61   \$2.32.30.61   \$2.32.30.61   \$2.32.30.61   \$2.32.32.61   \$2.32.32.61   \$2.32.32.61   \$2.32.32.61   \$2.32.32.61   \$2.32.32.61   \$2.32.32.61   \$2.32.32.61   \$2.32.32.61   \$2.32.32.61   \$2.32.32.61   \$2.32.32.61   \$2.32.32.61   \$2.32.32.61   \$2.32.32.61   \$2.32.32.61   <	10.0000,000.540.0	ADVERTISING	\$10,000.00	\$0.00	\$10,000.00	\$200.00	\$4,685.17	\$5,314.83	\$3,139.83	\$2,175.00	21.75%
Untrols   5804,453,79   5000   5434,537   573,606,13   573,606,13   573,631,22   5363,234,91     TeAVEL   \$21,500   \$23,560,00   \$53,560,00   \$53,266,00   \$588,32   \$4,313   \$4,323,12   \$500,032,30     TeAVEL   \$21,560,00   \$500   \$51,250,00   \$546,600   \$15,102,05   \$593,339,91   \$12,231,33   \$24,313,55   \$41,313,55   \$50,032,35     UPHOLES   \$516,0000   \$500   \$15,102,05   \$516,102,05   \$516,103,55   \$517,113   \$52,32,413,55   \$60,033,35     FECIRICITY   \$236,000   \$500   \$516,102,05   \$516,105,55   \$514,133,55   \$541,433,55   \$517,123   \$523,241,05     FECIRICITY   \$230,000   \$500   \$51,50,00   \$55,014   \$52,241,05   \$50,33,47     UPHOLEFUEL   \$50,000   \$51,50,00   \$51,50,00   \$51,50,00   \$51,51,02   \$51,61,03   \$50,13,24     UPHOLEFUEL   \$50,000   \$51,51,02   \$51,51,02   \$51,51,02   \$51,51,02   \$51,51,02   \$51,51,02   \$51,51,02   \$51,51,0	10,0000,000,550.0	PRINTING	\$11,400.00	\$0.00	\$11,400.00	\$0.00	\$4,178.15	\$7,221.85	\$336.91	\$6,884.94	60.39%
Travtell   527,150.50   (53,500.00)   (52,566.15)   5688.92   (540.4)   22,425.41   44,22.12   220023.29     Unmisionis   52,205.00   53,266.00   510,730.25   52,475.165   54,202.12   50.00   53,235   52,471.12   50.00   53,236.11   53,236.11   53,236.11   53,236.11   53,236.11   53,236.11   53,236.11   53,236.11   53,236.11   53,236.11   53,236.11   53,236.11   53,236.11   53,12,16   50.00   51,13,26   53,13,21   53,15,43   53,13,21   53,12,16	10.0000.000.560.0	TUITION	\$984,453.79	\$0.00	\$984,453.79	\$0.00	\$249,387.66	\$735,066.13	\$371,831.22	\$363,234.91	36.90%
ADMISSIONS   \$3,265,00   \$3,265,00   \$3,265,00   \$3,265,00   \$3,265,00   \$3,257,17   \$0.00   \$2,372,17   \$0.00   \$2,372,17   \$0.00   \$2,372,17   \$0.00   \$2,372,17   \$0.00   \$2,372,17   \$0.00   \$2,372,17   \$0.00   \$2,372,17   \$0.00   \$2,372,17   \$0.00   \$2,372,17   \$0.00   \$2,372,16   \$4,713,15   \$4,743,35   \$4,743,35   \$5,01,211   \$1,554,26   \$5,00,234   \$1,527,22   \$5,371,103   \$1,554,26   \$5,00,244   \$1,554,26   \$5,00,244   \$2,254,26   \$5,00,244   \$2,254,26   \$5,00,244   \$2,254,26   \$2,01,21   \$1,554,26   \$5,00,26   \$5,00,26   \$5,00,26   \$5,00,26   \$5,00,26   \$5,00,26   \$5,00,26   \$5,00,26   \$5,00,27   \$5,12,02   \$5,01,21   \$2,224,20   \$5,00,26   \$5,01,26   \$5,00,26   \$5,00,26   \$5,00,26   \$5,00,26   \$5,00,26   \$5,00,26   \$5,00,26   \$5,00,26   \$5,00,26   \$5,00,26   \$5,00,26   \$5,00,26   \$5,00,26   \$5,00,26   \$5,00,26   \$5,00,26   \$5,00,26   \$5,00,26	10,0000,000.580.0	TRAVEL	\$27,150.50	(\$3,500.00)	\$23,650.50	\$688.92	(\$604.91)	\$24,255.41	\$4,232.12	\$20,023.29	84.66%
Under   S20,305.00   S26,300.00   S46,665.00   S10,739,25   S24,366.91   S10,739,25   S24,366.91   S10,739,25   S24,366.91   S10,739,25   S47,43.35   S45,713   S45,713   S42,743.35   S45,713   S45,713   S47,713   S45,713   S47,713   S45,713   S47,713   S47,743   S44,7713   S47,743   S44,7713   S47,743   S44,797,12   S47,743   S44,797,12   S47,743   S44,797,12   S47,83,56   S53,503,41     BOOKS   S272,672,11   S11,220,00   S46,00   S46,74   S54,743,50   S45,743,60   S45,763,60   S45,743,60   S45,763,60 <td>10.0000.000.591.0</td> <td>ADMISSIONS</td> <td>\$3,265.00</td> <td>\$0.00</td> <td>\$3,265.00</td> <td>\$0.00</td> <td>\$892.23</td> <td>\$2,372.77</td> <td>\$0.00</td> <td>\$2,372.77</td> <td>72.67%</td>	10.0000.000.591.0	ADMISSIONS	\$3,265.00	\$0.00	\$3,265.00	\$0.00	\$892.23	\$2,372.77	\$0.00	\$2,372.77	72.67%
ELECTRICITY   2246,500 (0)   50.00   515,102.05   516,1751.65   584,746.35   584,746.35   50.00     PROPANE   \$160,000.00   \$0.00   \$160,000.00   \$2.530.47   \$179,119.92   \$10,121.13   \$2.29,241.05)     VEHICLE FUEL   \$160,000.00   \$510,000.00   \$510,000.00   \$2.530.47   \$172,22   \$54,712.3   \$10,121.13   \$2.29,241.05)     VEHICLE FUEL   \$5000.00   \$5100.00   \$500.00   \$5100.00   \$50.012.05   \$5105.00   \$11,54.25   \$51,722.7   \$5,712.65   \$5105.00   \$50.0137.39     BOOKS   \$232,010   \$510,000   \$520,000   \$50.00	10.0000.000.610.0	SUPPLIES	\$320,305.00	\$26,300.00	\$346,605.00	\$10,739.25	\$234,396.97	\$112,208.03	\$62,075.08	\$50,132.95	14.46%
PROPANE   \$160,000 0   \$00   \$160,000 0   \$173,119,92   \$170,113   \$229,140 0   \$152,12   \$6,317,21   \$152,123   \$10,121,13   \$229,24,10 0   \$152,122   \$6,317,21   \$152,122   \$1,16,12   \$229,24,10 0   \$22,12,12   \$1,152,12   \$1,16,12,13   \$229,36,66   \$5,03,33,39     BOOKS   \$220,11   \$222,020   \$807,81   \$22,44,18   \$4,479,12   \$3,70,36   \$5,53,39     BOOKS   \$253,14,50   \$13,300,00   \$33,01,10   \$22,20,20   \$35,127,12   \$1,320,33   \$50,33,39     BOOKS   \$55,14,50   \$3,50,00   \$32,50,00   \$32,50,00   \$35,00   \$35,00   \$35,00   \$35,00   \$35,00   \$35,00   \$35,00   \$30,	10.0000.000.622.0	ELECTRICITY	\$246,500.00	\$0.00	\$246,500.00	\$15,102.05	\$161,751.65	\$84,748.35	\$84,748.35	\$0.00	0.00%
VEHICLE FUEL \$3,000.00 \$0.00 \$4,6.04 \$1,6.71.22 \$6,372.78 \$4,818.52 \$1,554.26   BOOKS \$228,0.60.00 \$11,300.00) \$289.289.00 \$807.81 \$224,471.88 \$4,797.12 \$9,703.65 \$35,033.33   EQUIPMENT \$272,672.17 \$13,228.33 \$238,0110 \$22,220.20 \$135,631.05 \$150,270.65 \$9,703.66 \$50,033.33   DUES & FEES \$55,114.50 \$21,120.00) \$53,014.50 \$22,000 \$35,127.12 \$11,866.78 \$7,002.83 \$10,833.96   NEASC HS REACREDITATION \$3,500.00 \$30,01 \$22,471.48 \$44,797.12 \$10,883.96 \$50,033.33   NEASC HS REACREDITATION \$3,500.00 \$35,014.50 \$20,00 \$35,127.12 \$11,866.78 \$7,002.83 \$10,883.96   NITEREST \$44,420.00 \$35,000 \$35,000 \$35,000 \$35,000 \$30,00 <td< td=""><td>10,0000,000.623.0</td><td>PROPANE</td><td>\$160,000.00</td><td>\$0.00</td><td>\$160,000.00</td><td>\$2,530.47</td><td>\$179,119.92</td><td>(\$19,119.92)</td><td>\$10,121.13</td><td>(\$29,241.05)</td><td>-18.28%</td></td<>	10,0000,000.623.0	PROPANE	\$160,000.00	\$0.00	\$160,000.00	\$2,530.47	\$179,119.92	(\$19,119.92)	\$10,121.13	(\$29,241.05)	-18.28%
BOOKS   5280,569.00   (511,300.00)   5269,269.00   (511,300.00)   5269,361.10   537,013.18   544,797.12   537,03.66   535,033,39     DUES & FEES   555,114.50   (52,100.00)   535,014.50   535,012   5135,631.05   549,336.66   550,333,39     DUES & FEES   555,114.50   (52,100.00)   53,500.00   50,00   53,500.00   50,00<	10.0000.000.626.0	VEHICLE FUEL	\$8,000.00	\$0.00	\$8,000.00	\$46.94	\$1,627.22	\$6,372.78	\$4,818.52	\$1,554.26	19.43%
EQUIPMENT   \$272,617.17   \$13,228.03   \$226,901.10   \$2,220.20   \$150,270.05   \$99,936.66   \$60,333.39     DUES & FEES   \$55,114.50   \$23,100   \$35,014.50   \$35,000   \$35,000   \$31,000   \$35,000   \$31,000   \$30,000   \$30,000   \$30,000   \$30,000   \$0,000   \$30,000   \$0,000   \$35,000   \$000   \$0,0	10.0000.000.640.0	BOOKS	\$280,569.00	(\$11,300.00)	\$269,269.00	\$807.81	\$224,471.88	\$44,797.12	\$9,703.65	\$35,093.47	13.03%
DUES RFEE   55,114,50   (\$2,100,00)   \$53,014,50   \$50,102   \$3,50,00   \$50,102   \$3,50,00   \$50,00 <td>10.0000.000.730.0</td> <td>EQUIPMENT</td> <td>\$272,672.17</td> <td>\$13,228.93</td> <td>\$285,901.10</td> <td>\$2,220.20</td> <td>\$135,631.05</td> <td>\$150,270.05</td> <td>\$99,936.66</td> <td>\$50,333.39</td> <td>17.61%</td>	10.0000.000.730.0	EQUIPMENT	\$272,672.17	\$13,228.93	\$285,901.10	\$2,220.20	\$135,631.05	\$150,270.05	\$99,936.66	\$50,333.39	17.61%
NEASC HS REACCREDITATION \$3,500.00 \$0,00 \$3,500.00 \$0,00	10.0000.000.810.0	DUES & FEES	\$55,114.50	(\$2,100.00)	\$53,014.50	\$920.00	\$35,127.72	\$17,886.78	\$7,002.83	\$10,883.95	20.53%
INTEREST 555,125,00 50,00 555,125,00 50,00 </td <td>10.0000.000.811.0</td> <td>NEASSC HS REACCREDITATION</td> <td></td> <td>\$0.00</td> <td>\$3,500.00</td> <td>\$0.00</td> <td>\$3,500.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>%00.0</td>	10.0000.000.811.0	NEASSC HS REACCREDITATION		\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	%00.0
MISCELLANEOUS \$44,420.00 \$3,300.00 \$47,720.00 \$3,457,40 \$14,86.95 \$32,863.05 \$25,226.25 \$7,636.80   PRINCIPAL \$735,000.00 \$0.00	10.0000.000.830.0	INTEREST	\$55,125.00	\$0.00	\$55,125.00	\$0.00	\$55,125.00	\$0.00	\$0.00	\$0.00	%00.0
PRINCIPAL \$735,000.00 \$0.00 \$735,000.00 \$0.0	10.0000.000.890.0	MISCELLANEOUS	\$44,420.00	\$3,300.00	\$47,720.00	\$3,457.40	\$14,856.95	\$32,863.05	\$25,226.25	\$7,636.80	16.00%
TRANSFER TO TRUST \$160,000.00 \$10,000.00 \$170,000.00 (\$55,000.00) \$55,000.00) \$55,000.00] \$55,000.00] . \$24,774,897,60 \$0,00 \$24,774,897,60 \$848,269.97 \$18,095,596.91 \$6,679,300.69 \$5,054,871.86 \$1,624,428.83 End of Report	10.0000.000.910.0	PRINCIPAL	\$735,000.00	\$0.00	\$735,000.00	\$0.00	\$735,000.00	\$0.00	\$0.00	\$0.00	0.00%
\$24,774,897.60 \$0.00 \$24,774,897.60 \$848,269.97 \$18,095,596.91 \$6,679,300.69 \$5,054,871.86 \$1,624,428.83 End of Report	10.0000.000.930.0	TRANSFER TO TRUST	\$160,000.00	\$10,000.00	\$170,000.00	\$0.00	\$175,000.00	(\$5,000.00)	\$50,000.00	(\$55,000.00)	-32.35%
End of Report	Grand Total:		\$24,774,897.60	\$0.00	\$24,774,897.60	\$848,269.97	\$18,095,596.91	\$6,679,300.69	\$5,054,871.86	\$1,624,428.83	6.56%
				Ш	nd of Report						

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Page:

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Printed: 05/12/2022 1:05:08 PM Report: rptGLGenRptwBudgetAdj

Requested by: Jim O'Rourke

Position: Principal

Reason for Request: Reimburse Equipment Line Need to replace Baseball + Softball SCOTE boords

HILLSBORO-DEERING SCHOOL DISTRICT BUDGET TRANSFER REQUEST FORM

Entry	Account #	Account Name	Increase	Decr	ease
1	10.1400.020.330.3	Officials / Referees		<u>\$</u>	1,500.00
2	10.1400.020.110.3	Coach Stipends			\$1.800.00
3	10.1400.020.810.3	Dues and Fees		<u>\$</u>	2,000.00
4	10.2724.0000.510.3	Athletics Travel		\$	1,000.00
5	10.1400.020.730.3	Equipment		\$6,300	
6				Superior Ho	a start is
7					
8					An and the second
9	Manufacture and the state of the state of the second state of the stat		8		
10					an Aug
11					Annual of Chinesen and Decremendations
12					ALS STATE
13					
14	and a start of the			a star	
	Total		\$6	,300.00	\$6,300.00

Notes: All budget transfers must sum to zero. For longer budget transfer entries attach spreadsheet.

Approvals:	Date
Principal/Director	5/6/2022
Business Administrator	3/9/2022
Superintendent	519/22
School Board	
Entered by:	

Expenditure By Category

		Lurpose	27-1202	2022-23	2023-24	2024-25	2025-26	TOTAL	Paving	Roofs	HVAC	Other
+ (	Kepair Favement	Repair		\$ 24,000		\$ 24.000		\$ 48 000	\$ 48 000			Callel
NO		New		\$ 60,000				\$ 60,000			¢ 60.000	
n	Kitchen Equipment Upgrades	Upgrade	\$ 50,000		\$ 18,000	\$ 24 000					1	
						÷ +1,000						\$ 92,000
Em	tem Elementary School	Purpose	2021-22	2022-23	2023-24	30-400	30 3000	TOTAL				
4	Renair Roofe	Donoir	0440 000		47-0707	C7-4707	97-0707	IUIAL				
. 1	Exterior Driek Density	HPday	\$140,000		\$130,000		\$ 70,000	\$ 340,000		\$340.000		
0 0		Kepair					\$ 42.000	\$ 42,000				¢ 12 000
Φ	HVAC Electric Wing	New		\$420.000		\$480.000		1			0000000	\$ 42,000
2	Repave Main Parking Lot	Repair			\$210,000	0001001-0					000'006 <b>*</b>	
8		Mom		000 01 to	44 10'000			\$ 210,000	\$210,000			
a	Ranlace Draimatic Controlo		0000000	ANA'0010				\$ 168,000				\$168.000
		Hepair	9100'001 Q					\$ 160,000	\$160,000			
1	Widdle Colored											
E	Σ	Purpose	2021-22	2022-23	2023-24	2024-25	2025-26	TOTAL				
DI.		Repair			\$ 60.000			& GOOO				
#	Upgrade Condensing Unit Refrigerant	H Upgrade	\$ 20.000									
12	Repair Roofs	Renair									\$ 20,000	
		Indovi					\$ 60,000	\$ 60,000		\$ 60,000		
-	tom High School											
10		Purpose	2021-22	2022-23	2023-24	2024-25	2025-26	TOTAL				
P :	Man Dulitablic Hol Wald System	New	\$200,000					\$ 200.000			\$ 200,000	
4	Keplace Pheumatic HVAC Controls	Upgrade	\$ 24,000		\$ 24,000			\$ 48 000				
15	Repair Roofs	Repair				\$ 72 000				- 10	Φ 48,000	
16	Second Floor HVAC	New			\$180,000	\$180,000				\$ 12,000	000 000 0	
17	HVAC Gym	New			000000.+	000'001 +	0000000				\$ 360,000	
18	Replace Upper Bleachers	Increde					\$ 240,000				\$ 240,000	
19	Office Area HVAC Renlacement	Dopoin					\$ 48,000					\$ 48,000
00		Repair			\$108,000	\$168,000		\$ 276,000			\$ 276.000	
21	HVAC Control Danal Change Otto	Repair					\$ 300,000	\$ 300,000				\$300.000
22		Kepair			\$ 60,000		\$ 120,000	\$ 180,000			\$ 180.000	
1		Upgrade		\$ 60,000				\$ 60,000				\$ 60,000
	TOTALS:		\$74 000	¢100 000								